

Attachment A

Solid Waste Rate Increase

Current customer rate: \$ 16.89

This rate was approved in November of 2009.

Components of that rate:	\$14.66	what the City pays IESI
	0.94	franchise fee paid to City
	1.29	sales tax @8.25%
	<u>\$16.89</u>	

Franchise fee history

<u>Year</u>	<u>Contractor</u> <u>rate</u>	<u>Customer</u> <u>rate</u>	<u>Franchise</u> <u>fee</u>
1991	\$ 9.24	\$ 11.25	\$ 2.01
1996	10.75	11.25	0.50
1999	10.95	12.75	1.80
2001	11.61	12.75	1.14
2002	9.79	10.93	1.14
2006	12.95	13.89	0.94
2008	13.67	14.61	0.94
2009	14.66	15.60	0.94

Staff recommended distribution: \$16.89

Components of that rate:	\$15.16	what the City pays IESI*
	0.44	franchise fee paid to City
	1.29	sales tax @8.25%
	<u>\$16.89</u>	

*per CPI adjustment of 3.4%

Estimated franchise fee revenue

Between March and September 2012 - franchise fee revenue would decrease by approximately \$67K.