

Engineering

Vendor (if known)	Contract Description	FY23 Proposed
PlanGrid / Build	Build Software	\$ 25,000
VISSIM	Traffic Analysis Software	\$ 10,000
Microsoft	PowerBi	\$ 2,500
VPM	Virtual Project Manager (VPM)	\$ 17,000
AutoCad	AutoCAD	\$ 4,000
Smartsheets	Smartsheets	\$ 2,800
shutterstock Pro	Shutterstock Pro	\$ 1,999
Canva	Canva Pro	\$ 160
Near Map	Near Map	\$ 1,000
Granicus	Agenda Review Software	\$ 11,000
WebQA, Inc.	Open Records Request Mgmt	\$ 5,500
Total		\$ 64,459

City Managers Office

Vendor (if known)	Contract Description	FY23 Proposed
Granicus	Agenda Review Software	\$ 11,000
WebQA, Inc.	Open Records Request Mgmt	\$ 5,500
Total		\$16,500

Communications

Vendor (if known)	Contract Description	FY23 Proposed
	noun project (icon downloads)	\$ 40
	Cyfe	\$ 313
	sprout (social media scheduler)	\$ 5,800
	critical mention	\$ 3,999
Shutterstock	Shutterstock	\$ 5,280
	Zendesk	\$ 6,308
Granicus	Granicus - PEG/Video	\$ 8,153
	Network solutions\URL ownership	\$ 500
	Sprout social - ORR	\$ 15,000
Granicus	Granicus - Maintenance	\$ 19,500
	Universal music	\$ 3,400
	Solarwinds is pingdom	\$ 164
	Hotjar	\$ 1,188
	Animoto	\$ 300
	Archive Social	\$ 9,588
	Dropbox	\$ 1,000
	WP engine	\$ 1,300
Dotgov	Dotgov	\$ 400
	Calameo	\$ 650
	Platform Emergency Mgmt	\$ 10,000
	Mailchimp	\$ 1,044
Total		\$16,500

Municipal Court

Vendor (if known)	Contract Description	FY23 Proposed
Incode	Incode	\$ 15,500
Total		\$ 15,500

Planning & Development Services

Vendor (if known)	Contract Description	FY23 Proposed
South Central Planning & Dev. Comm.	MyPermitNow	\$ 70,000
AutoCAD	AutoCAD	\$ 3,200
CityWorks	CityWorks Asset Management System (AMS - w/CWOL & FME Desktop Professional)	\$ 95,800
Drone Deploy	Drone Imagery Processing	\$ 4,000
Kendig Keast	enCode-360	\$ 5,100
ESRI	ESRI Enterprise License Agreement Software	\$ 55,000
Surdex / NearMap	GIS Mapping Data	\$ 15,000
ESRI	ArcGIS Business Analyst	\$ 3,200
CityWorks	CityWorks Planning & Land Management (PLL)	\$ 33,000
Placer.ai	PlacerAI	\$ 19,000
ESRI	ArcGIS Urban	\$ 3,000
Total		\$ 306,300

Finance

Vendor (if known)	Contract Description	FY23 Proposed
Tyler Technologies	Finance Software	\$ 30,000
Eight 20	Zactax Subscription	\$ 10,000
ClearGov	ClearGov Budgeting Software Debtbook	\$ 12,000
	Utility billing statement production and processing	\$ 100,000
Total		\$ 152,000

Information Technology

Vendor (if known)	Contract Description	FY23 Proposed
TSS	Access Control - Feenics	\$ 4,500
Unique Digital	VMWare Horizon/MDM & Support	\$ 16,000
Unique Digital	VM Ware vCenter Renewal	\$ 10,000
Blue Iron (Foxhaven)	Email Spam Filter	\$ 25,000
Veronis / MNJ	Heuristic Security Monitoring	\$ 12,000
KACE	Imaging, PC Management and Server Updates	\$ 16,000
BOSS	IT Ticketing Software	\$ 25,000
Mcci	Laserfiche Software	\$ 61,100
Presidio	Network Management Tool	\$ 36,000
SHI	Network Monitor - PRTC	\$ 3,000
CrowdStrike	Next-Gen Anti-virus	\$ 70,000
Texas Security & Surveillance	Salient Systems	\$ 8,000
SHI	Portnox	\$ 5,000
Bomgar/Cisco	Remote and Secure Access	\$ 17,000
PMAM Corp/PowerDMS	Policy/Training/Accreditation Management	\$ 20,000
Adobe	Adobe Software	\$ 70,000
SHI	Microsoft EA (Office, etc.)	\$ 180,000
SHI	BlueBeam	\$ 18,500
eFax	Electronic Faxing System	\$ 4,000
BetterImpact	Volunteer Tracking Software	\$ 3,000
	Cisco Smartnet Contracts	\$ 75,000
	Nimble Storage Solution	\$ 55,000
	Wireless Site Inspection and Maintenance (split 50/50 with utilities)	\$ 120,000
	MDC replacement:	\$ 135,000
	PC replacements:	\$ 60,000
	City Works Asset Management System	\$ 95,800
	ESRI Enterprise License Agreement	\$ 55,000
	Laserfiche Software and Professional Services	\$ 96,000
	CrowdStrike Anti-Virus	\$ 70,000
	Adobe Licenses	\$ 70,000
	Microsoft Enterprise Agreement	\$ 180,000
	CAD RMS Software Maintenance	\$ 127,000
	Copiers	\$ 65,000
	MyPermitNow	\$ 70,000
	Off Site Backups	\$ 100,000
	Access Switch Replacements	\$ 12,000
	PD Core Switch Replacement	\$ 150,000
	Wireless Access Point Replacements	\$ 70,000
Total		\$ 2,209,900

Library

Vendor (if known)	Contract Description	FY23 Proposed
Biblionix	Apollo Software	\$ 12,500
Faronics Technologies	Cloud Connector License	\$ 2,200
NexTalk ACCESS Business Edition	Communication Software for Deaf and Hard of Hearing	\$ 2,200
Online Computer Library Center (OCLC)	Digital Local History Archive Hosting	\$ 6,200
Library Insight / Demco, Inc.	Meeting Room Management	\$ 4,200
Envisionware	Public Computer Management	\$ 13,000
Deep Freeze	Public Computer Security	\$ 7,500
Page Freezer	Social Media Archiving	\$ 300
Adobe	Adobe Creative Cloud	\$ 10,000
Zoom	Zoom	\$ 4,000
Total		\$ 62,100

Parks and Recreation

Vendor (if known)	Contract Description	FY23 Proposed
ActiveNet	Parks & Recreation Software	\$ 15,000
Volgistics	Volunteer Management System	\$ 7,500
WhentoWork	Aquatics Scheduling Software	\$ 390
DigiQuatics	Aquatics TimeKeeping & Chemical Reporting Software	\$ 1,000
Eventerlead	Event Software	\$ 3,000
	Pool Chemicals	\$ 130,000
	Maintenance Contract	\$ 75,000
Total		\$ 231,890

Pflugerville Animal Welfare Services (PAWS)

Vendor (if known)	Contract Description	FY23 Proposed
Chameleon	SMS Software	\$ 12,500
	Home2Home	\$ 540
Total		\$ 13,040

People and Culture

Vendor (if known)	Contract Description	FY23 Proposed
NeoGov	NeoGov	\$ 18,285
Applicant Pool	Applicant Pool	\$ 2,640
	Health Consultant	\$ 55,000
Total		\$ 75,925

Police

Vendor (if known)	Contract Description	FY23 Proposed
CBM Archives	AFIS/Archive Web Software	\$ 600
CI Technologies	Blue Team/ IA Pro Software	\$ 2,081
Spillman Technologies / Motorola Solutions	CAD RMS Software Maintenance	\$ 126,906
PenLink/Hawk Analytics	Cellular/GeoLocation Data	\$ 5,145
Biddle Consulting	Critical Elite Maintenance	\$ 2,195
LexisNexis	DORS Online Reporting	\$ 16,741
Vigilant Solutions	LPR Annual License & Support	\$ 11,700
FileOnQ	Record Management	\$ 11,900
TracWire	Field Training Software	\$ 3,990
PowerEngage/NEOGOV	Police Public Feedback Software	\$ 13,927
Dubber	Phone Recording Software	\$ 25,000
Identity Automation	CJIS DPS 2 Factor Authentication	\$ 30,000
	Travis County Emergency Services radio fees	\$ 76,000
Total		\$ 326,185

Streets and Drainage

Vendor (if known)	Contract Description	FY23 Proposed
	Sidewalk repair	\$ 150,000
	Pavement Marking	\$ 140,000
	Drainage Mowing	\$ 60,000
	Street Sweeping	\$ 160,000
Total		\$ 510,000

Fleet & Utility Admin

Vendor (if known)	Contract Description	FY23 Proposed
CalAmp	GPS Tracking Software Maintenance	\$ 42,000
	UpKeep Fleet Services Work Order System	\$ 3,200
Total		\$ 45,200

Utility Admin

Vendor (if known)	Contract Description	FY23 Proposed
Tele-Works	Outbound Delivery Notifications	\$ 35,000
Incode	Utility Billing Software Maintenance (Audiotel, TOPS, and Equip)	\$ 40,000
	On-Call Water and Wastewater Modeling	\$ 100,000
Total		\$ 175,000

Water Treatment

Vendor (if known)	Contract Description	FY23 Proposed
	Fire Entinguisher Service	\$ 1,200
Total		\$ 1,200