# PROFESSIONAL SERVICES SUPPLEMENTAL AGREEMENT # 4 FOR

# PARKS PROGRAM GENERAL ENGINEERING CONSULTANT – OWNERS REPRESENTATIVE

STATE OF TEXAS

COUNTY OF TRAVIS

This Supplemental Agreement No. 4 to a contract for Professional Services is made by and between the City of Pflugerville, Texas ("City") and Quiddity Engineering LLC ("Consultant"). City and Consultant may be referred to herein singularly as "Party" or collectively as the "Parties."

WHEREAS, the City and Consultant executed an Agreement for Professional Services ("Agreement") on the 8 day of December, 2022 for the Parks Program General Engineering Consultant-Owners Representative project ("Project") in the amount of \$48,065.00; and

WHEREAS, the City and Consultant executed a Supplemental Agreement # 1 for Professional Services for the Project in the amount of \$903,768.00, on the 9th day of May, 2023 to add scope, schedule and compensation to the Agreement; and

WHEREAS, the City and Consultant executed a Supplemental Agreement # 2 for Professional Services for the Project in the amount of \$0.00, on the 30 day of October, 2023 to modify the provisions for the Work Schedule, and Compensation; and

WHEREAS, the City and Consultant executed a Supplemental Agreement # 3 for Professional Services for the Project in the amount of \$0.00, on the 27 day of June, 2024 to modify the provisions of the Construction Management Scope, Work Schedule and Compensation; and

WHEREAS, the City and Consultant desire to enter into a Supplemental Agreement # 4 for Professional Services for the Project in the amount of \$566,600.00 on the 14th day of October, 2025 to modify the provisions of the Construction Management Scope, Work Schedule and Compensation; and

WHEREAS, it has become necessary to amend the Agreement to modify the provisions for the Scope of Services, Work Schedule, and Compensation; and

WHEREAS, it is necessary for the City to amend its agreements from time to time to comply with changes in state law relating to contracts of municipalities.

NOW, THEREFORE, premises considered, the City and the Consultant agree that said Agreement is amended as follows:

Article III. Scope of Services and Attachment A, shall be amended as set forth in the attached addendum to Attachment A.

Article III. Work Schedule and Attachment A, shall be amended as set forth in the attached addendum to Attachment A.

Article IV. Compensation to Consultant and Attachment A (Fee Schedule), shall be amended by increasing by \$566,600.00 the amount payable under the Agreement for a total of \$1,518,433.00, as shown by the attached Addendum to Attachment A (Fee Schedule).

2.

Except as amended hereby and as previously amended as indicated above, the terms of the Agreement shall remain unchanged and in full force and effect.

**EXECUTED** and **AGREED** to as of the dates indicated below.

CITY OF PFLUGERVILLE **CONSULTANT** 

N-Clef-8

(	Signature)	-	(Signature)	
Printed Name:	Sereniah Breland	Printed Name:	Nieves Alfaro	
Title:	City Manager	Title:	Vice President	
Date:		Date:	09/22/2025	

APPROVED AS TO FORM:

Charles E. Zech City Attorney

DENTON NAVARRO RODRIGUEZ BERNAL SANTEE & ZECH, P.C.

Stan Springerley, Senior Associate Attorney



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August 11, 2025
Mr. Isaac Espinoza
Parks Project Manager
Parks and Recreation Department
City of Pflugerville
400 Immanuel Rd,
Pflugerville, Texas 78660

Re: Professional Engineering Services for

Parks Program General Engineering Consultant – Owners Representative

Dear Mr. Espinoza,

Quiddity Engineering, LLC (Quiddity) appreciates the opportunity to present this Proposal for professional services in connection with the City of Pflugerville (the City or the Owner) *Parks Program General Engineering Consultant* project (the Project).

#### I. PROJECT UNDERSTANDING

On November 3, 2020, the City held a municipal bond election with three (3) propositions on the ballot. The second Proposition (Prop B) included issuance of \$42,300,000 bonds by the City of Pflugerville, Texas, for parks and recreation projects consisting of trail improvements, neighborhood parks, land acquisition, Lake Pflugerville, 1849 Park, and Destination Playspace.

In May 2023, the City executed Professional Services Supplemental Agreement No. 1 (PSSA #1) with Quiddity on a time-and-materials basis to provide Owner's Representative and General Engineering Services for the following Bond projects:

- 1. 1849 Park Phase 2 (Project ID PA2003)
- 2. Kelly Lane Park (Project ID PA2010)
- 3. Murchison / Mallard Parks (Project ID PA2009)
- 4. Wilbarger Creek Park Phase 2 (Project ID PA2008)
- 5. Picadilly Park (Project ID PA2008)

Since the execution of PSSA No. 1, The City has authorized two additional PSSAs (PSSA No.2 and PSSA No.3) to redistribute the originally authorized compensation amongst the ongoing tasks, extend the schedule and add Construction Inspections to the original scope of services.



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This proposal extends, modifies and expands the scope and fee authorized under PSSAs 1 through 3 to support the Owner in delivering the ongoing and upcoming 2020 Parks Bond Program projects by providing the following services:

- 1. Overall Parks Program Management and General Engineering Consulting services for the ongoing 2020 Parks Bond projects including:
  - a. 1849 Park Phase 2 and Phase 1B (Project ID PA2003)
  - b. Kelly Lane Park (Project ID PA2010)
- Overall Parks Program Management and General Engineering Consulting services for upcoming 2020 Parks Bond projects including:
  - a. Lake Pflugerville Phase 2A
  - b. Lake Pflugerville Phase 2B
  - c. Lake Pflugerville Silent Harbor Trailhead
  - d. Lake Pflugerville Boardwalk Area and Pier Replacement
  - e. Destination Playspace
- 3. Construction Management and Inspections for Kelly Lane Park (Project ID PA2010) and the upcoming Lake Pflugerville and destination Playspace projects.

The scope outlined herein is intended to support the Owner in all tasks that Quiddity anticipates may be required through final completion of the Parks Bond Projects. The proposed fee is based on providing these services through the end of Fiscal Year 2026, on September 30 of 2026. Additional authorizations may be required to continue support beyond Fiscal Year 2026 until the completion of the projects.

Based on our understanding of the contract process, the following scope of services, compensation proposal, and schedule are incorporated into and referenced within the City's PSSA No. 4.



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#### II. SCOPE OF WORK

# A. DESIGN PHASE

# Task 1 - Program Management

Quiddity will provide Program Management services for the City's Park Program, including project integration; scope, schedule, cost, and quality management; invoice tracking; staff resource coordination; and communications, including monthly progress summaries. These services will ensure connectivity between the Park Program and other City and stakeholder projects, document overall program and individual project progress, and support reporting to City staff and leadership. Quiddity will be responsible for initiating and leading these efforts and providing draft documents for City review prior to finalization and distribution.

### 1.1. Review and Monitor Adjacent Programs and Projects

a) Quiddity will review information provided by the City or stakeholders throughout the duration of the Program for the projects identified in this Scope and as provided by the Owner. This includes, but is not limited to, Master Plans, Transportation Bond projects, the Water Reuse Master Plan, ongoing water and wastewater projects, adjacent design and construction projects including project Nexus, and other existing planning documents related to the Owner's Parks Program.

#### 1.2. Program Schedule Update and Tracking

- a) Review and revise the Program Schedule to include the upcoming 2020 Parks Bond Projects.
- b) Update project schedules monthly following Design Consultant monthly updates, including highlighting critical tasks. Project schedule updates will include updates based on project delivery method and funding alternative selected.

# 1.3. Program Budget Update and Tracking

- a) Review and update project budgets using current cost data; apply escalation factors to convert historical estimates to present-day values.
- b) Develop planning-level initial budgets in coordination with project stakeholders.
- c) Coordinate quarterly with the City's Finance Department to verify budget alignment.
- d) Identify and pursue grant funding and alternative funding sources; prepare or assist with applications.
- e) Update the Master Program Budget Tracking system following each Design Consultant



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submittal at applicable milestones.

#### 1.4. Design Consultant Selection Support

Quiddity will support the design consultant selection process by providing the following services:

- a) Assistance in the development of Requests for Statements of Qualifications (RFQs).
- b) Review and evaluation of Statements of Qualifications (SOQs).
- c) Participation in scoring review meetings.
- d) Facilitating and/or attending consultant interviews, and reviewing award documentation to ensure compliance with City procedures.

# 1.5. Program Meetings/Updates

Quiddity will attend and/or prepare documentation, conduct and/or contribute, and review and/or provide meeting minutes for the following meetings and workshops:

- a) Owner Check-in Meetings (1 per week assumed); prepare / conduct / provide
- b) PARD Update Meetings (2 per month assumed); prepare / conduct / provide
- c) Consultant Meetings (2 per month assumed); prepare/conduct / provide
- d) Public Engagement Meetings (5 assumed)
- e) City Council, Committee, and/or Board Meetings, attend, as requested (1 per quarter assumed)

Additionally, Quiddity will facilitate effective communication between consultants and stakeholders by directing concerns to the appropriate City staff and providing guidance as needed.

# Task 1 - Deliverables:

- Consultant Selection Recommendations
- Overall Program Schedule (Monthly)
- Overall Program Budget (Monthly)
- Meeting Minutes
- City Council, Committee, and/or Board Meetings Attendance as needed (1 per quarter assumed, total 4)



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#### Task 2 - Design Consultant Document Reviews:

This task consists of reviewing Design Consultant deliverables to confirm adherence to Program goals and design criteria for the projects listed below.

# 2. 1. Lake Pflugerville (Various Projects)

- a) Review of the PER and any Design Development documents submitted by Design Consultant and provide redline comments per the design criteria determined by the Parks Program.
- b) Review Construction Documents, Specification, Schedules and Opinions of Probable Construction Cost (OPCCs) at the milestones established by the Program (30%,60%,90%).
- c) Lead 30%, 60% and 90% Design Workshops with Design Consultant to go over comments and action items.
- d) Conduct a 30%, 60% and 90% plan technical reviews with the Design Consultant and City staff.
- e) Provide support to Owner and Design Consultant on development of Bid Package documents.
- f) Provide support to Owner on advertisement for the project, lead coordination with Design Consultants for addenda deemed necessary, assist in the Pre-Bid Meeting and the Bid Opening, and lead/facilitate in the bid review. All work will be coordinated with the Owner and the Design Consultant.
- g) Lead/ facilitate contractor Selection and Construction Contract execution process per the City's rules and regulations. Design consultant will coordinate with the City to ensure compliance with procedures.

# 2.2 Destination Playspace

- a) Review of the PER and any Design Development documents submitted by Design Consultant and provide redlines or comments per the design criteria determined by the Parks Program.
- b) Review Construction Documents, Specification, Schedules and Opinions of Probable Construction Cost (OPCCs) at the milestones established by the Program (30%,60%,90%).
- c) Lead 30%, 60% and 90% Design Workshops with Design Consultant to go over comments and action items.
- d) Conduct a 100% plan technical review with the Design Consultant and City staff.
- e) Provide support to Owner and Design Consultant on development of Bid Package documents.
- f) Provide support to Owner on advertisement for the project, lead coordination with Design Consultants for addenda deemed necessary, assist in the Pre-Bid Meeting and the Bid Opening, and lead/facilitate in the bid review. All work will be coordinated with the Owner



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and the Design Consultant.

g) Lead/ facilitate contractor Selection and Construction Contract execution process per the City's rules and regulations. Design consultant will coordinate with the City to ensure compliance with procedures.

#### Task 3 - Program Administration:

This task includes ongoing general project administration of the Program and record keeping for work directly with the Owner. This task consists of maintaining the project(s) data management platform (Microsoft SharePoint) for use by the Owner and Stakeholders and ongoing maintenance and management of project data and files including:

- a) Record keeping and data management.
- b) Internal team meetings and coordination.
- c) Program and project status reports to be submitted with monthly project invoices.
- d) Review and comment on Design Consultant Invoices and Provide Recommendations for Payment.

#### Task 3 - Deliverables:

- Monthly Program Status Reports
- Review and Comment on Design Consultant Invoices and provide Recommendations for Payment.

#### **B. CONSTRUCTION PHASE SERVICES**

#### **Task 1 - Program Management**

The Consultant will provide Program Management services for the City's Park Program during the Construction Phase of the project The purpose of this task is to provide the Program connectivity to other projects and programs being implemented by the City and other stakeholders; document program progress, park projects progress, and reporting to the City staff and City leadership. It would be the responsibility of the Consultant to initiate and lead these efforts and provide the City with documents for review prior to finalizing and distribution.

#### 1.1 General Program Management

a) Support the City with management of all aspects of Program implementation. Manage program resources and ensure necessary technical, management and support resources are available to meet the goals and objectives of the City. Participate in City leadership, City Council, and other meetings as requested. Work with the City to provide interagency



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coordination. Provide graphics support, including preparing presentations.

#### 1.2 Review and Monitor Adjacent Programs and Projects

a) Quiddity will review information provided by the City or stakeholders throughout the duration of the Construction Phase projects identified in this Scope and as provided by the Owner. This includes, but is not limited to, Master Plans, Transportation Bond projects, the Water Reuse Master Plan, ongoing water and wastewater projects, adjacent design and construction projects, and other existing planning documents related to the Owner's Parks Program.

#### 1.3 Schedule Update and Tracking

a) Review and revise the Program Schedule based on monthly Construction project schedules submitted with the Contractor Invoice submittals and other modified schedules that may impact the Parks Program.

# 1.4 Program Budget Update and Tracking

- a) Incorporate Construction Project Invoices into the Program Budgeting tracking documents for report to the Owner.
- b) Update Project budgets on Master Program Budget Tracking Form following monthly invoices from Contractors for each project.

#### 1.5 Program Meetings/Updates

Consultant will attend and/or prepare documentation, conduct and/or contribute, and review and/or provide meeting minutes for the following meetings and workshops:

- a) Weekly Check-in Meetings (1 per week assumed); prepare / conduct / provide
- b) Bi-monthly PARD Meetings (2 per month assumed); attend / participate
- c) Construction Progress Meetings (1 per month assumed); attend / participate
- d) City Council, Committee, and/or Board Meetings, attend, as requested (1 per quarter assumed)

#### Task 1 - Deliverables:

- Overall Program Schedule (Monthly)
- Overall Program Budget Spreadsheet (Monthly)
- Meeting Minutes
- City Council, Committee, and/or Board Meetings Attendance 1 per quarter for 4 quarters assumed



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# Task 2 - Construction Management and Construction Inspections

This task involves providing construction management and construction inspection services as requested by the owner for the construction duration of the following projects:

- 1. Kelly Lane Park (Part-time construction inspections)
- 2. Lake Pflugerville Phase 2A
- 3. Lake Pflugerville Phase 2B
- 4. Lake Pflugerville Silent Harbor Trailhead
- 5. Lake Pflugerville Boardwalk Area and Pier Replacement
- 6. Destination Playspace

#### 2.1 Project Management and Coordination

- a) Act as the City's on-site representative overseeing the administration of the contract for construction and providing overall project oversight and coordination with the City.
- b) Provide field inspection staff coordination and administration.
- c) Assist in processing and developing monthly invoices and reports.

# 2.2 Construction Management

- a) Preconstruction and Environmental Meetings
  - a.2 Attend and facilitate the project's preconstruction and environmental meetings.
- b) Construction Administration and Management Services
  - b.2 Assist in identifying, recording, and notifying the Design Engineer/Architect of any problems or failures to meet performance requirements in a timely manner to minimize delay in the progress of the project, make recommendation(s) for appropriate solution to the City Project Manager and Design Engineer/Architect.
  - b.3 Provide oversight and assist in verifying that the contractor has obtained necessary permits and is maintaining any Traffic Control, public notification and Storm Water Pollution Prevention Plans, facilities, equipment or arrangements in accordance with contract documents.
  - b.4 Attend and participate in bi-weekly progress meetings and weekly City inspector's meetings.
  - b.5 Immediately notify the City's Project Manager and Design Engineer/Architect in the event of an on-site accident. Record and note conditions, activities and witnesses to the event.
  - b.6 Review the Resolution Log and respond to citizen complaints in The City's Project



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Management program system as appropriate. Consult with City's Project Manager and Design Engineer/Architect in advance of scheduled major work operations, tests, inspections or start of important phases of project.

- b.7 Assist in the scheduling of Pre-Activity meetings, documenting and ensuring any plans of action identified are maintained and serve to reduce the impact of construction to City operations and are planned and executed accordingly.
- b.8 Provide support in the development of responses on RFIs.
- c) Funding Source Compliance
  - c.2Maintain records as needed to facilitate reporting for funding compliance.

#### 2.3 Construction Inspection Services

- a) Conduct daily site visits to perform on-site observations and inspections of Contractor's activities to verify and ensure all work materials, structures, equipment and workmanship comply with the Contract Documents including Addenda and Change Orders. Verify and ensure that Contractor maintains good construction practices and professional standards prevailing in the local City, County, and State of Texas. Utilize the City's Project Management program for all inspection reports.
- b) Notify the City's Project Manager if Contractor's work is not in compliance with the Contract Documents or specifications. Notify the City's Project Manager and Design Engineer/Architect of any failure of the Contractor to take measures to repair and bring work in compliance.
- c) Support the City's Project Manager in the issuance of Advisory Notices to Contractor for work that is not in compliance with approved construction documents.
- d) Support the City's Project Manager in the issuance of Non-Compliance Reports to Contractor if non-conforming work is not brought into compliance or if plan of action to bring work into compliance is not conducted in timely manner.
- e) Provide oversight inspections and observations of the materials and equipment being incorporated into the work to assure that they are handled, stored and installed in accordance with the Contract Documents and specifications. Report to the City Project Manager regarding these activities.
- f) Prepare and maintain regular construction reports and photographs utilizing Kahua Construction Software.

# 2.4 Pay Application

a) Review monthly contractor pay estimate quantities and provide recommendation for



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payment to the City's Project Manager once issues are resolved with the Contractor.

#### 2.5 Document Control

a) Manage project utilizing project management software provided by the City or Contractor. Quiddity can provide access to its own cloud-based system for an additional charge if desired.

#### 2.6 Change Order Reviews

- a) Provide support to the City's Project Manager in the review of events and/or activities that result or will result in a Change Order. Review Change Order data (e.g. labor and equipment hours, materials used, etc.) provided by the contractor for accuracy and notify the City's Project Manager of any discrepancies and/or inaccuracies.
- b) Assist in the negotiation of Change Orders. Provide recommendations to the City's Project Manager to approve or reject proposed Change Orders.

#### 2.7 Construction Materials Testing

- a) Review test reports for compliance with Contract Documents. Monitor any corrective action and re-testing for compliance with City's specifications
- b) Coordinate the scheduling of materials testing laboratory technicians.

# 2.8 Start-up and Commissioning Support

a) This section intentionally left blank.

# 2.9 Project Completion and Close-out

- a) Generate punch lists and provide oversight of project close-out activities.
- b) Compile project files, documents, test reports, etc. and provide to the City at the conclusion of the project.
- c) Provide recommendation for the final release of the Contractor's retainage.

# 2.10 12-Month Warranty Period Support

a) Aid the Owner during the 12-month warranty period following substantial completion. Services may include responding to warranty-related inquiries, coordinating with contractors to address deficiencies, reviewing corrective work, and performing follow-up inspections as needed to confirm resolution of warranty items.



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#### **Task 3 - Project Administration:**

This task includes ongoing general project administration of the Program and record keeping for work directly with the Owner. This task consists of maintaining the project(s) data management platform (Microsoft SharePoint) for use by the Owner, Consultant, Contractors, and other members of the project team as needed, and ongoing maintenance and management of project data and files.

- 3.1 Perform administrative support functions for overall project record keeping and implementing the data management system.
- 3.2 Internal team meetings and coordination.
- 3.3 Program and project status reports to be submitted with monthly project invoices.
- 3.4 Review and comment on Contractor Invoices and Provide Recommendations for Payment.

#### Task 3 - Deliverables:

- Monthly Program Status Reports
- Review and Comment on Contractor Invoices and provide Recommendations for Payment.

#### C. ADDITIONAL SERVICES AT OWNER'S REQUEST:

#### Task 1 – General Supplemental Task

This task is intended to support the Owner if supplemental services are needed, including on-call engineering or GEC support for Parks projects not otherwise identified in this scope, as well as additional construction management and inspection services upon request.

#### III. SPECIAL CONSIDERATIONS

This proposal is limited in scope and fee and has been based upon the following:

- 1. The Owner will provide the Consultant/s with all criteria and information as to the Owner's requirements for the Project, including study objectives and constraints, space, capacity and performance requirements, flexibility, and expandability, and any budgetary limitations; and furnish copies of all design and construction standards required to be included in the PER, Drawings and Specifications; and copies of the Owner's standard forms, construction contracts, conditions, and related documents, when applicable.
- 2. Owner will provide electronic copies of available and relative information, including the following:
  - GIS source layers available, including utility infrastructure, streets, property lines, and easements.
  - · Record drawings and available shop drawing submittals for infrastructure



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proposed for the project area.

- Reports identifying proposed improvements from other projects.
- Results of hydraulic modeling that may impact or define floodplain boundaries.
- Known public projects and private development projects within subject area that may impact the project.
- Topographic survey data.
- 3. Owner will give prompt written notice to Consultant/s whenever the owner observes or becomes aware of a hazardous environmental condition or any other development that affects the scope or time of performance of Consultant's services, or any defect or nonconformance in Consultant's services or in the work of any Contractor.
- 4. Owner will arrange legal access for Consultant/s to enter upon public and private property as required for Consultant/s to perform services under the Agreement.
- 5. The Owner will provide timely responses and decisions pertaining to alternate solutions, studies, reports, sketches, drawings, specifications, proposals, and other documents presented by Consultant/s(including obtaining advice of an attorney, insurance counselor, and other advisors or consultants as Owner deems appropriate with respect to such examination). Written review comments are to be delivered to the Consultant/s within fourteen (14) calendar days after receipt of each submittal.
- 6. Owner will advise Consultant/s of the general description of services of any independent consultants employed by the Owner to perform or furnish services in regard to the Project, including, but not limited to, cost estimating, project peer review, value engineering, and constructability review during any phase of each Project.
- 7. Owner will assist with subsurface utility exploration critical to design for the project, as needed and as requested by the Consultant/s.
- 8. Owner will pay any permit application fees associated with the project. All permits will be under the Owner's name.
- 9. The following tasks are excluded:
  - a. Construction Project Schedule Support. Basic schedule reviews and/or forensic schedule reviews utilizing Primavera P6, Claim Digger, or other similar software programs and analysis of time impact and/or delay claims are not included in this proposal.
  - b. Document Control. While project staff will maintain records utilizing cloud-based project



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management software, personnel dedicated to tracking and maintaining a project file system are not included in this proposal.

- c. Start-up and Commissiong Support. Support for mechanical and operational systems start-up and commissioning is not included in this proposal.
- d. Construction Staking.
- e. Construction Materials Testing Services.
- f. Environmental Field Assessments.

#### IV. COMPENSATION

The estimated COMPENSATION for the SERVICES described above for **Fiscal Year 2026** will be on a TIME AND MATERIALS BASIS, in accordance with the terms and conditions of the Agreement and Quiddity's Schedule of Rates subject to annual revision, with further details enclosed in **Exhibit A.** 



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Design Phase Services	Current	PSSA No. 4	Total
	Contracted		Compensation
Program Management	\$155,517.50	\$152,870	\$308,388
Design Consultant Document Reviews	\$136,904.50	\$53,740	\$190,645
Program Administration	\$25,370	\$33,000	\$58,370
Subtotal	\$317,792	\$239,610	\$557,403
Construction Phase Services	Current	PSSA No. 4	Total
	Compensation		Compensation
Program Management	\$115,078	\$13,140	\$128,218.00
Construction Management	\$302,925	\$198,040	\$500,965.00
Program Administration	\$49,973	\$15,810	\$65,783.00
Subtotal	\$467,976	\$226,990	\$694,966
Basic Services Total	\$785,768	\$466,600	\$1,252,369
Additional Services at Owner's Request	Current	PSSA No. 4	Total
	Compensation		Compensation
General Additional Services Task	\$60,000	\$100,000	\$160,000
Picadilly Park – Drainage Impact Review	\$50,000	0	\$50,000
1849 Park – Utilities Conflict	\$8,000	0	\$8,000
Subtotal	\$118,000	\$100,000	\$218,000
Basic Services + Additional Services Total	\$903,769	\$566,600	\$1,470,369



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# V. PROJECT SCHEDULE

The duration of this Proposal is anticipated from October 1, 2025 through September 30, 2026 with further details enclosed in **Exhibit B**.



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#### VI. SPECIAL CONSIDERATIONS

This proposal is based on the following special considerations:

- 1. All work under this proposal shall be subject to and integrated with the *Professional Services Agreement* between Quiddity Engineering, LLC and the City of Pflugerville.
- 2. The proposed fees shall be considered in their entirety for the scope of services. Should you wish to contract with us for only a portion of the work, we reserve the right to negotiate individual scope items on their own merits.
- 3. This proposal shall be valid for sixty (60) days from this date and may be extended upon approval by this office.

We thank you for the opportunity to submit this Proposal and look forward to working with you. Feel free to call Odalys Johnson at 512-685-5123 or Nieves Alfaro at 512-809-2293.

Sincerely,

Odalys Johnson, PE, CFM

Client Manager

Jeff C. Haeber, PE, CFM

Manager

#### NCA/jch/ocj

 $K: \ 05671 \\ Client Management \\ GEC Future Parks Projects \\ PSSA\#4 \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. docx \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. \\ Description of the project \\ PSSA\#4 \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. \\ Description of the project \\ PSSA\#4 \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. \\ Description of the project \\ PSSA\#4 \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. \\ Description of the project \\ PSSA\#4 \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. \\ Description of the project \\ PSSA\#4 \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. \\ Description of the project \\ PSSA\#4 \\ PROPOSAL Pflugerville Parks GEC Owners Rep\_V2. \\ Description of the project \\ PSSA\#4 \\ PSSA\#4$ 

Enclosure(s)

# **EXHIBIT A**

		Practice Lead	ler / Principal	Manager	Project Manager	Design Engineer	Admin Support	GIS Specialis	Su	btotal
TASKS	BASIC SERVICES	\$	310	\$ 260	\$ 240	\$ 155				
1	Program Management									
	1.1 Review Existing Data		2	10	40	40	0			
	a PMP Guidelines and Standards		1	5	20	20			\$	9,510
	b Adjacent and ongoing projects, master plans		1	5	20	20			\$	9,510
	1.2 Scheduling		1	7	14	14	0			
	a Initial Program Schedule		1	2	4	4	0		\$	2,410
	b Monthly Program Schedule Condsolidation and Update		0	5	10	10	0		Ś	5,250
	1.3 Budgeting		7	15		20			T	-,,
	a Initial Project Budget		1	4		8			Ś	4,510
	b Monthly Program Budget Consolidation and Update		1	6	_	12			Ś	6,610
	c Funding Support		5	5		0			Ś	4,050
	1.4 Design Consulatant Selection Support		0	15		32			7	7,030
	a SOQ Evaluation		0	10		10			Ś	8,950
	b Scoring Review		0	4		12			\$	5,780
	c Coordination with PARD		0	0		2			\$	1,750
	d Interviews		0	0		6			\$	2,370
	e Award Documents Review		0	1		2	0		\$	1,050
			9						Ş	1,050
	1.5 Meetings / Updates			<b>44</b> 12		118			Ś	40.00
	a Bi-Monthly Huddle Meetings (PARD)		2			24			7	18,980
	b Check-in meetings (weekly)		0	0		0			\$	18,72
	c Design Consultant Meetings (2 per month) + Coordination		6	12		64			\$	30,26
	d Public Engagement Support		0	15		30			\$	16,75
	e Pre-Bid Meetings		0	0	-	0			\$	-
	f Council / Committee / Board Meetings (4)		1	5		0			\$	6,410
	TOTAL HOURS		19	91		224				
	TOTAL FEE	\$	5,890	\$ 23,660	\$ 87,600	\$ 34,720	\$ 1,000	ļ\$ -	\$	152,870
2	Design Consultant Document Reviews									
	2.1 Lake Pflugerville		2	30						
	a PER		1	20		40			\$	21,31
	b DD		1	10		20			\$	10,81
	2.2 Destination Playspace		2	20		40				
	a PER		1	10		20			\$	10,81
	b DD		1	10	20	20	0		\$	10,81
									\$	-
	TOTAL HOURS		4	50	100	100	0			
	TOTAL FEE	\$	1,240	\$ 13,000	\$ 24,000	\$ 15,500	\$ -		\$	53,74
		•								
3	Program Administration								4	9,78
3	Program Administration  a Record Keeping and Data Management					12		48	\$	
3	-			6	18	12 12			\$	
3	a Record Keeping and Data Management			6			0		\$	7,74
3	a Record Keeping and Data Management b Internal Program Coordiantion				18	12	0		\$	7,74 7,74
3	a Record Keeping and Data Management b Internal Program Coordiantion c Program Monthly Status Reports d General Administrative Management		0	6	18 18	12 12 12	0 0 0		\$	7,74 7,74
3	a Record Keeping and Data Management b Internal Program Coordiantion c Program Monthly Status Reports	\$	0	6	18 18	12 12	0 0 0		\$	7,74 7,74 7,74
3	a Record Keeping and Data Management b Internal Program Coordiantion c Program Monthly Status Reports d General Administrative Management TOTAL HOURS	\$	0	6 6 18	18 18 54	12 12 12 48	0 0 0	48	\$	7,74 7,74 7,74
	a Record Keeping and Data Management b Internal Program Coordiantion c Program Monthly Status Reports d General Administrative Management TOTAL HOURS TOTAL FEE	\$	0	6 6 18	18 18 54	12 12 12 48	0 0 0	48	\$	7,74 7,74 7,74
3	a Record Keeping and Data Management b Internal Program Coordiantion c Program Monthly Status Reports d General Administrative Management TOTAL HOURS TOTAL FEE	\$	0 -	6 6 18	18 18 54 \$ 12,960	12 12 12 48	0 0 0 0 0 0 0 \$	\$ 7,920	\$	7,74

TOTAL FEE	\$	239,610
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#### **EXHIBIT A**

			Practice Leade Principal		Manager	Project Manager	Design Engineer	Senior Construction Manager	Manager IV	FPR	Contract Admin	GIS Specialist		Yearly Fee	Su	ubtotal
		CES - CONSTRUCTION	\$ 31	10   5	\$ 260	\$ 240	\$ 155	\$ 240	\$ 200	\$ 165	\$ 140	\$ 165	\$ 100	1	—	
1	Program Manag	General		0	4	3(	) 12									
				U	4	31	12									
		Manage resources, provide interagency coordination and general support		0	4	3									\$	10,100
	1.2	Review and Monitor Adjacent Programs and Projects		0	1	!	9 4									
		Monitor and review		0	1		9 4								\$	3,040
	1.3	Schedule Update and Tracking		0	1											
		Update project schedules base on construction progress		0	1		4 9								\$	2,615
	1.4	Progarm budget and tracking		0	1		•									
		Update project budgets based on pay applications and change orders		0	1		4 4	1							\$	1,840
		Update program budgets			1		4 4	1								
	1.5	Program Meetings/Updates		0	8	7(	5 5	5								
		Weekly Check-in meetings		0	0	3	_								\$	8,640
		Bi-Monthly PARD meetings		0	0		0 (								\$	-
		Construction Progress Meetings		0	8	3	0									
	(	Council / Committee / Board Meetings (Assume 2)		0	0	1									\$	3,175
		TOTAL HOURS		0	5	3!	16	6 (	) (	0 (	) (	0	(	0		
		TOTAL FEE	\$ -	Ş	1,300	\$ 9,360	\$ 2,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	13,140
			•													
2	Construction M	anagement & Inspections-Kelly Lane Park														
	2.1	Project Management		0	0		) (	15	102	2 24	1 (	0	(	) c		
	a	Project Management							5 4	8 6	5				\$	12,030
		Coordination with internal team members								8 18	в				Ś	14,010
		Monthly invoices and reports							_	6					Ś	1,920
	2.2	Construction Management		0	0		) (	41	1 280	560	) (	6 0	50			
		Preconstruction Meeting/Environmental Meeting		0	0		0 (					0			Ś	8,370
		Construction Administration/Bi-Weekly Construction Meetings		0	0		0 (					0	24		Ś	49,920
		Funding Source Compliance		0	0		0 (		+	0 0		0	<u> </u>		Ś	-
		Inspections (Part-time)		0	0		0 0	1	1	0 450	-	0	,		Ś	74,850
		Pay Application		0	0		0 0			8 18	_		,		Ś	8,130
		f Document Control		0	0		0 0			8 8	+	0		í	Ś	4,680
		Change Order Processing (Assume 2)		0			0 0			0 10	-	, ,	,		¢	4,130
		Construction Materials Testing	+	0	0		0 0			6 6		0		1	¢	2,190
	'	i Project Close-Out	+	-	0		0 0		5 2			, 0		,	ė	9,140
		j 12 Month Warranty Period Support		0	0		0 0	+		6 6		0			ć	2,670
		Kahua Construction Management Service		-	U			<u>'</u>	2		D	1	,	,	ć	6,000
		TOTAL HOURS		0	0		) (	56	382	2 584	1 /	0	50		,	0,000
		TOTAL FEE	\$ -	-	<u> </u>	\$ -	Ś -	\$ 13,440				<u> </u>	\$ 5,000		- ,	198,040
		TOTAL FEE	\$ -	;	-	\$ -	ļ\$ -	\$ 13,440	\$ 76,400	96,360	\$ 840	\$ -	\$ 5,000	\$ 6,000	\$	198,040
	la		1	_					1				1	1		
3	Program Admin			_											_	
	3.1	Record Keeping and Data Management		0	0		0 9					15	9		\$	3,870
	3.2	Internal Coordination Meetings		0	6	2	_					0	(		\$	11,040
	3.3	Monthly Status Reports		0	0		0 (					0	(	9	\$	-
	3.4	Contractor Invoice Reviews, Comments, Recommendations		0	0		0 (					0	(		\$	-
		TOTAL HOURS	1.	0	6	2.				0 .		15			4.	
		TOTAL FEE	\$ -	5	\$ 1,560	\$ 5,760	\$ 5,115	\$ -	\$ -	\$ -	\$ -	\$ 2,475	\$ 900	\$ -	\$	15,810
PROJECT T	OTALS															
		TOTAL HOURS		0	11	6:						15				1225
		TOTAL FEE	\$ -	3	\$ 2,860.00	\$ 15,120.00	\$ 7,595.00	\$ 13,440.00	\$ 76,400.00	\$ 96,360.00	\$ 840.00	\$ 2,475.00	\$ 5,900,00	\$ 6,000.00	Ś	226,990.00

TOTAL FEE		\$	226,990
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# **EXHIBIT B**



Drainet Schadules				2025											2026									
Project Schedules J		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Neighborhood Park Improvements																								
1. Kelly Lane																								
2. Murchison/Mallard																								
1849 Park Ph. 2																								
1849 Park Ph. 1 Drainage, Parking and Lighting																								
Destination Play Space Phase 1 Improvements																								
Lake Pflugerville Phase 2 Improvements																								

Legend	
A/E RFQ, Evaluation, Selection, Award	
Pre-Design	
Design Development	
Construction Documents (PS&E)	
Bidding/Award	
Construction	



# **SCHEDULE OF HOURLY RATES**

Effective August 2024 - Subject to Revision

ENGINEERING PERSONNEL		PLANNING PERSONNEL	
Graduate Engineer I	\$130	Planner I	\$110
Graduate Engineer II	\$155	Planner II	\$150
Professional Engineer I	\$185	Planner III	\$190
Professional Engineer II	\$210	Planner IV	\$265
Professional Engineer III	\$240		
Professional Engineer IV	\$270	DESIGNER/DRAFTING PERSONNEL	
Professional Engineer V	\$290	CAD Operator I	\$ 85
Professional Engineer VI	\$310	CAD Operator II	\$105
· ·		CAD Operator III	\$125
ELECTRICAL ENGINEERING PERSONNEL		Designer I	\$140
Electrical Graduate Engineer I	\$140	Designer II	\$155
Electrical Graduate Engineer II	\$165	Designer III	\$175
Electrical Professional Engineer I	\$200	GIS I	\$100
Electrical Professional Engineer II	\$225	GIS II	\$135
Electrical Professional Engineer III	\$255	GIS III	\$165
Electrical Professional Engineer IV	\$285	GIS IV	\$225
Electrical Professional Engineer V	\$305		7
	7-5-5	SURVEYING PERSONNEL	
STRUCTURAL ENGINEERING PERSONNEL		1-Person Field Crew	\$155
Structural Graduate Engineer I	\$135	2-Person Field Crew	\$205
Structural Graduate Engineer II	\$160	3-Person Field Crew	\$250
Structural Professional Engineer I	\$190	4-Person Field Crew	\$285
Structural Professional Engineer II	\$215	Scanner Equipment	\$110
Structural Professional Engineer III	\$245	Survey Technician I	\$105
Structural Professional Engineer IV	, \$275	Survey Technician II	\$115
Structural Professional Engineer V	, \$295	Project Surveyor I	\$115
, and the second		Project Surveyor II	\$135
CONSTRUCTION PERSONNEL		Project Surveyor III	\$155
Construction Manager I	\$135	Project Surveyor IV	\$190
Construction Manager II	, \$155	Chief of Survey Crews	\$160
Construction Manager III	\$180	Certified Photogrammetrist	\$190
Construction Manager IV	\$200	Remote Pilot I	\$110
Construction Manager V	\$240	Remote Pilot II	\$140
Field Project Representative I	\$ 85	Remote Pilot III	\$180
Field Project Representative II	\$105	Visual Observer	\$105
Field Project Representative III	\$125	LiDAR Tech	\$115
Specialist Field Project Representative I	\$140	Aerial Tech	\$100
Specialist Field Project Representative II	\$150	Registered Professional Land Surveyor	\$215
Senior Specialist Field Project Representative	\$165	Survey Manager	\$250
SPECIALIST		OFFICE PERSONNEL	
Specialist I	\$125	Engineer's Assistant I	\$ 80
Specialist II	\$155	Engineer's Assistant II	\$ 90
Specialist III	\$190	Engineer's Assistant III	\$100
Specialist IV	\$225	Admin I	\$ 80
Specialist V	\$260	Admin II	\$100
		Admin III	\$130
		Project Admin/Accountant	\$140