

# Capital Area Council of Governments

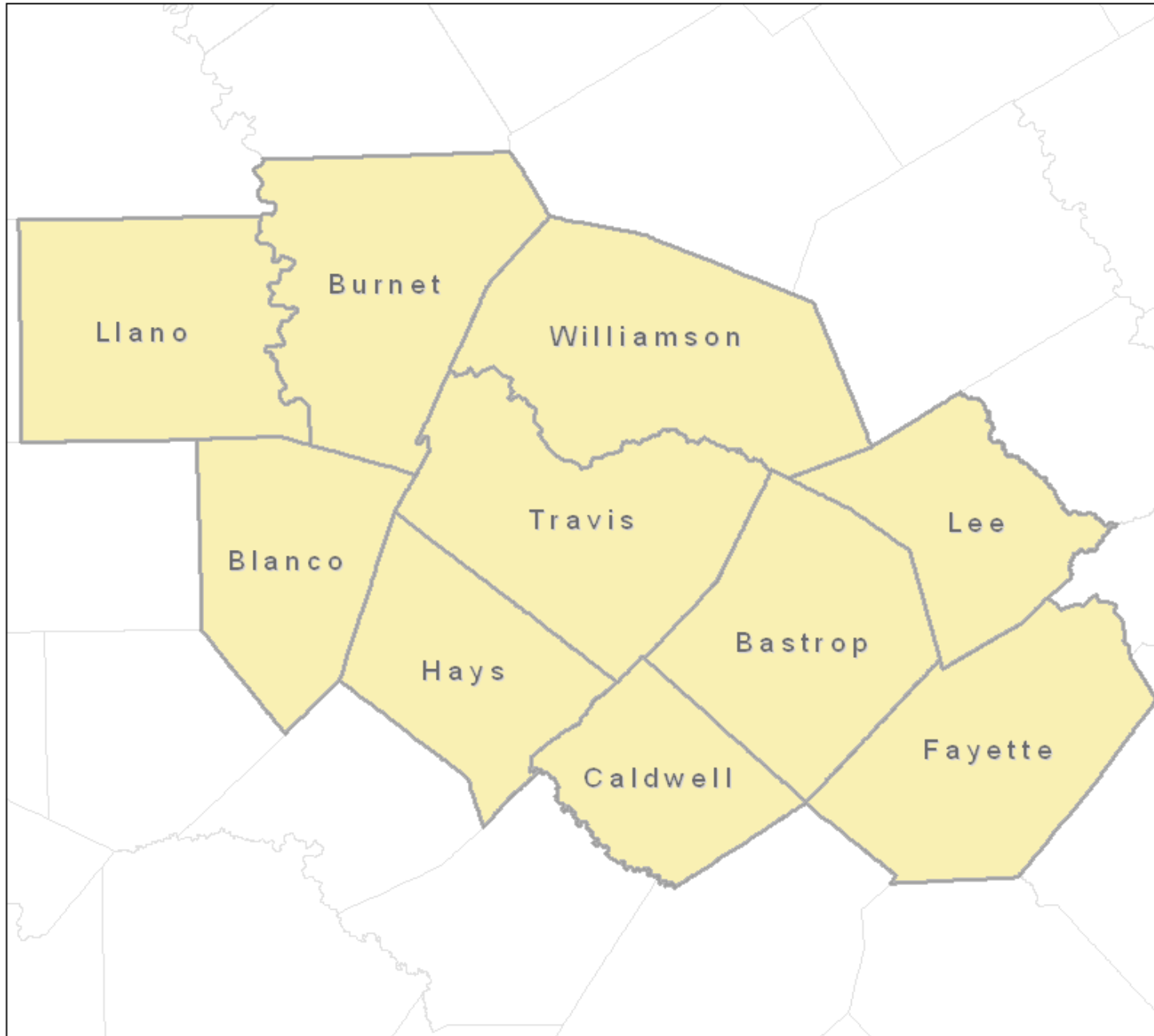
## 40th Anniversary Update



# Capital Area Council of Governments

County Service Area

Bastrop  
Blanco  
Burnet  
Caldwell  
Fayette  
Hays  
Lee  
Llano  
Travis  
Williamson



Overview Map





## What is a Council of Government?

- Enabled by Local Government Code, Ch. 391
- Voluntary regional organization of cities and counties.
- Can't enforce laws or levy taxes; everything else is optional.
- Promotes collaboration across boundaries, coordination among jurisdictions, and economies of scale in program delivery.
- 24 COGs in Texas; designated by Governor



## Governing Body

- All members form General Assembly
- General Assembly elects Executive Committee annually:
- two representatives from Travis County;
- one representative from each of the other nine counties in State Planning Region 12;
- one representative from the City of Austin;
- one representative from a city with a population in excess of one hundred thousand (100,000);
- four representatives from cities with populations between 25,000 and 100,000;
- five representatives from cities with populations under 25,000; and
- three at-large members.

# Capital Area Council of Governments 40<sup>th</sup> Anniversary Update



## 2011 CAPCOG Executive Committee Membership

### Bastrop County

Judge Ronnie McDonald  
Mayor Marc Holm - City of Elgin

### Hays County

Judge-Elect Bert Cobb  
Commissioner Will Conley  
Councilmember Fred Terry - City of San Marcos  
Councilmember Ron Fletcher - City of Buda

### Blanco County

Judge Bill Guthrie

### Burnet County

Judge Donna Klaeger  
Commissioner Bill Neve  
Mayor Frank Reilly - City of Granite Shoals

### Llano County

Judge Wayne Brascom

### Caldwell County

Judge-Elect Tom Bonn  
Mayor Ray Sanders-City of Lockhart

### Fayette County

Judge Ed Janecka

### Lee County

Commissioner Maurice Pitts

### Travis County

Judge Sam Biscoe  
Commissioner Karen Huber  
Mayor Caroline Murphy - City of Bee Cave  
Councilmember Chris Riley - City of Austin  
Mayor Jeff Coleman - City of Pflugerville

### Williamson County

Judge Dan A. Gattis  
Mayor Pro Tem Pat Berryman - City of Georgetown  
Commissioner Cynthia Long  
Mayor Alan McGraw-City of Round Rock  
Councilmember Scott Mitchell, City of Cedar Park

### 2011 Officers

**Chairman** - Commissioner Will Conley-Hays County  
**1st Vice Chair** - Judge Donna Klaeger- Burnet County  
**2nd Vice Chair** - Mayor Alan McGraw - City of Round Rock  
**Secretary** - Judge Wayne Brascom-Llano County  
**Past Chair** - Mayor Caroline Murphy-City of Bee Cave



## How are we funded?

- Federal funds \$ 271,427
- Federal thru State \$ 4.6 million
- State direct funding \$ 12.1 million
- Membership dues \$ 205,000
- Contracts for services,  
program income, pass-through \$ 3.7 million
- **Total budget \$ 20.8 million**

\*Numbers presented are from the approved FY 2011 CAPCOG Budget



## Divisions

- Area Agency on Aging
- Community & Economic Development
- Emergency Communications
- Homeland Security
- Regional Services
- Regional Training Academy
- Administration/Finance/Operations



## Area Agency on Aging

- Contract  
Home repair, meals, homemaker, asst for vision/dental/hearing.  
Transportation, senior centers, meals
- Benefits counseling, I&R, care coordination
- Ombudsman and planning
- Caregiver
- Falls Prevention & Respite Care Coordination





# Community & Economic Development

- Information Clearinghouse
- State Data Center affiliate
- Demographics, Economic Data, Impact Analyses, Studies
- Community and economic development planning and technical assistance:
  - Strategic planning
  - Downtown development
  - Targeted redevelopment, reinvestment



## Emergency Communications

- Planning and technical assistance to 32 Public Safety Answering Points (PSAP's).
- Regional Plan for 9-1-1 Service
  - Purchase & Maintain call taker equipment in PSAPs
- GIS Mapping for Caller Location including wireless
- Train Telecommunicators
- Public Education – Red E. Fox to Cellphone Sally
- Manage infrastructure for region-wide 9-1-1 services



# Homeland Security

- Planning & regional coordination
  - Regional Preparedness, Technical Response, Public Health/Medical, Long-term Interoperability
- Strategic Plan
- Equipment & training
- Management tools – ENS (reverse 911), WebEOC
- Radio communications interoperability



## Regional Services

- Air Quality Planning
  - New EPA Standard
- Criminal Justice Planning and Funding
  - First round in February
- Solid Waste Planning and Grants
  - Vacant Landfill Inventory Update
- Transportation and Land Use Planning
  - RPOs planning non-MPO areas
  - The next county transportation plan
- Geographic Information Services (GIS)



## Regional Training Academy

- Basic Peace Officer Certification Course (BPOC)
- In-Service Continuing Education for Current Law Enforcement Officials
- Jailer's Course
- Annual Survey of Training Needs



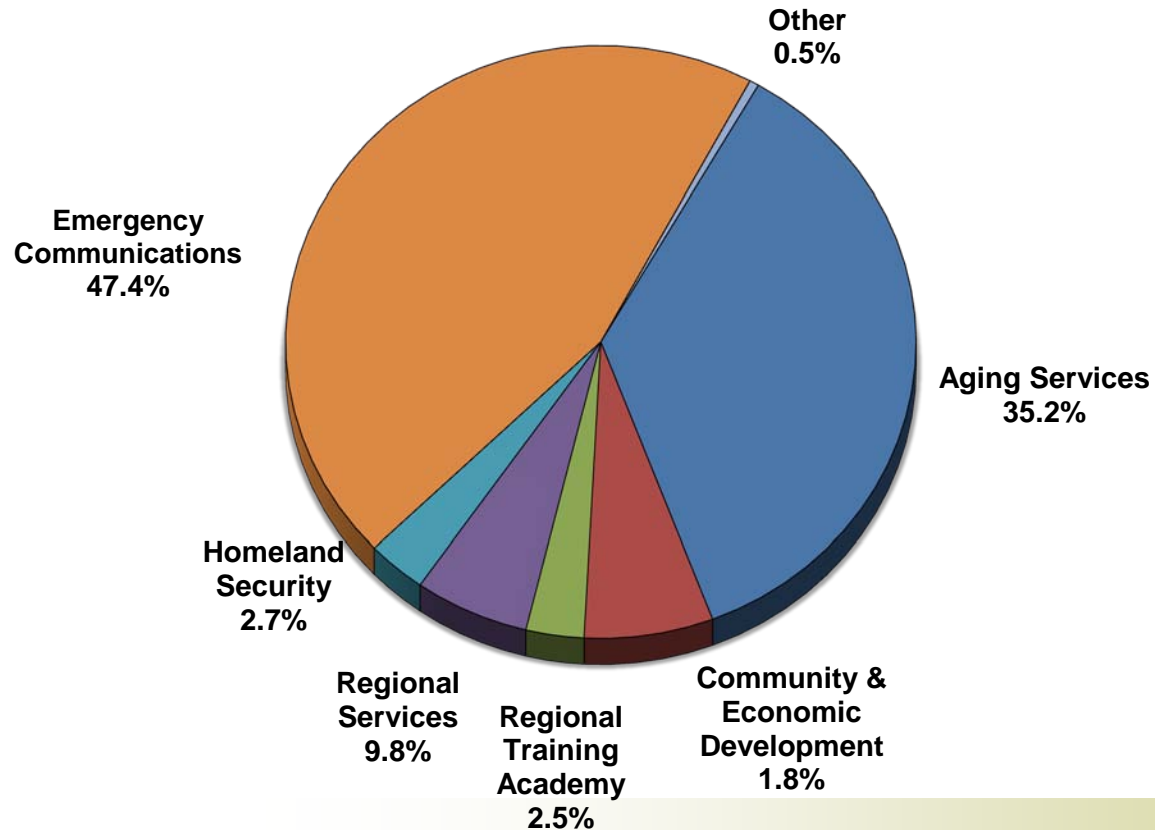
## Administrative Services

- General Management
- Finance
- Grants and Contracts Management
- Operations & Human Resources
- Information Technology
  
- Total FTEs - 12
- Indirect costs for FY 2011 - \$638K (9.35%)



**CAPITAL AREA COUNCIL OF GOVERNMENTS**  
**FY 2010-2011**

**Budget Expenditures by Program Area**  
**(including pass through funding)**





## 2011 Projects

- CAPCOG Training Center
  - Economic Development for Elected Officials, Managing a Disaster, Advanced GIS, Human Resources Issues
- HUD Sustainable Communities Planning Grant – regional consortium planning
- RTA Mobile Use-of-Force Simulator Training
- Smart-Grid – Innovation Clusters project
- Geospatial Base Map Project
- Next Gen 9-1-1





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