

A colorful illustration of a suburban neighborhood. A wide, dark gray road with a white dashed center line runs from the foreground towards the horizon. On the left side of the road, there is a green lawn with several green trees and a colorful playground with a red slide and a blue roof. On the right side, there is a row of houses with various colored roofs (gray, blue, yellow, pink) and green lawns with trees. The sky is a light blue gradient.

Community Development Block Grant (CDBG) ACTION PLAN PY2020



Community Development Block Grant (CDBG)

The CDBG program provides annual grants on a formula basis to entitled communities to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low to moderate income persons.

2020		
<u>Income Definitions</u>		FAMILY OF 4 Annual Income
EXTREMELY LOW	30% OF MEDIAN	\$29,300
LOW INCOME	50% OF MEDIAN	\$48,800
MODERATE	80% OF MEDIAN	\$78,100



Selecting Projects

Must meet a ***national objective*** that requires benefits to low and moderate income persons, prevents or eliminates blight or other urgent community development need. *Examples:*

Eligible Activities:

- acquisition of real property;
- rehabilitation of structures;
- construction of public facilities;
- streets,
- neighborhood centers,
- public services; provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

Ineligible Activities:

- acquisition, construction, or reconstruction of buildings for the general conduct of government;
- political activities;
- certain income payments; and
- construction of new housing by units of general local government.

City of Pflugerville CDBG 2020 allocation = \$268,995



Community Development & Housing Needs

Priorities

Infrastructure

High

Community Service

High

Public Buildings & Facilities

Medium

Economic Development

Medium

Housing

Low

Homeless

Low



Project Priority

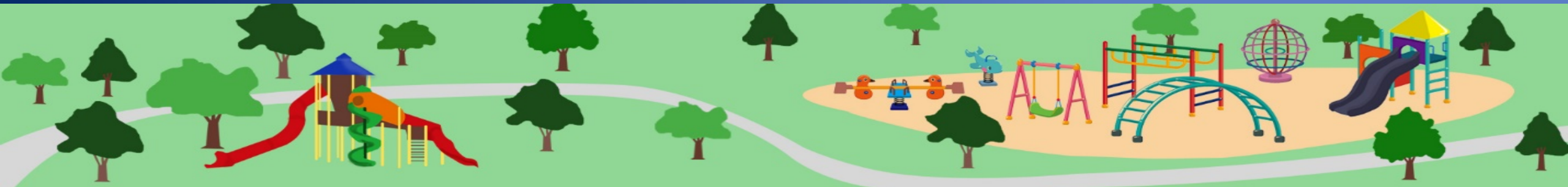
Streets/Sidewalks/Trails/Streetlights (infrastructure) – Fund infrastructure related mobility including sidewalks, trails, streetlight improvement, roadways additions and/or barrier removals in areas defined as low-moderate income or related to senior activities

Programs – Park and Recreation Scholarship Program; provide scholarships to 100 low-moderate income children annually to participate in Pfun Camp or other related Parks and Recreation Program



Action Plan

- ✓ Specifies the actions to address the needs identified in the Consolidated Plan
- ✓ Concise summary of the action, activities and resources to be used each year
- ✓ Submitted annually and upon amendment





2020 Project Priority

Infrastructure – Fund approximately **\$243,995** in infrastructure projects that are in areas defined as low-moderate income.

Programs – Park and Recreation Scholarship Program (**\$20,000**/year); provide scholarships to 100 low-moderate income children annually to participate in Pfun Camp or other related Parks and Recreation Program

Administration – Maximum \$5,000

\$268,995 TOTAL ALLOCATION

	Project Name
1	Youth Recreation Scholarship
2	Yellow Sage Construction
3	Frost Circle Design
4	CDBG Administration



Program Project

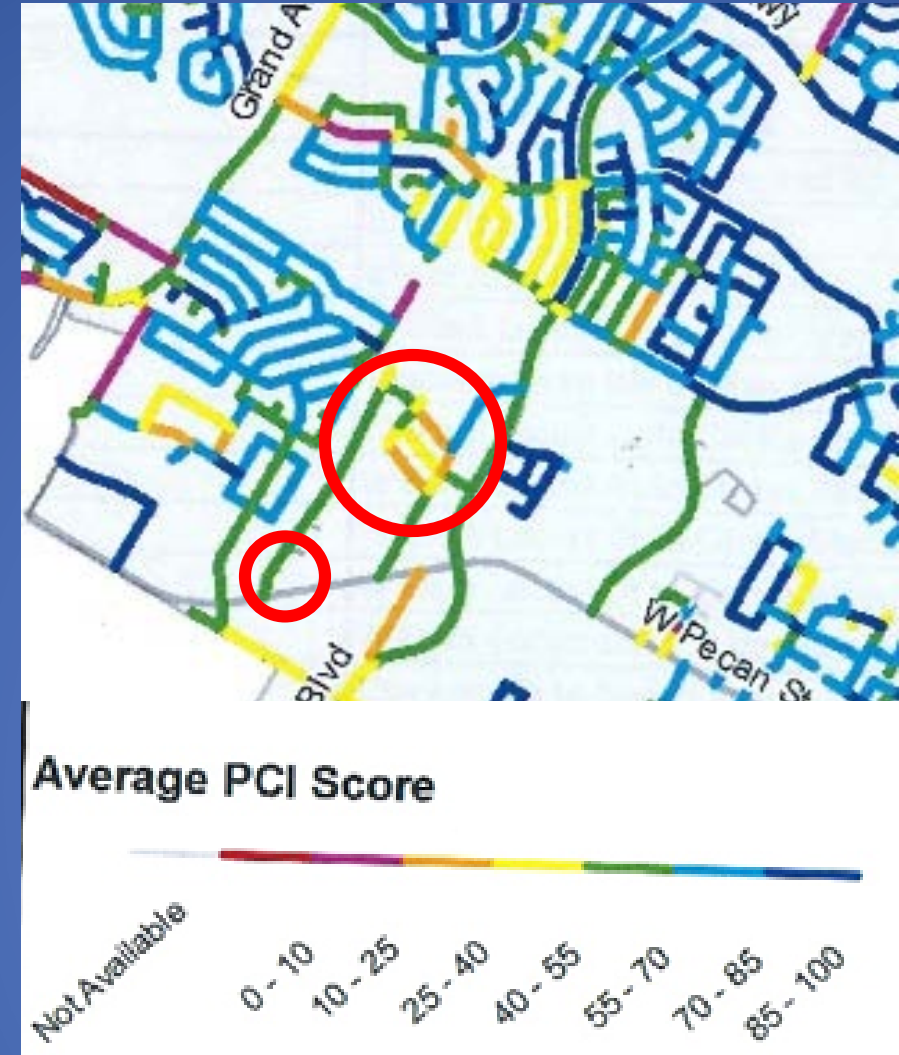
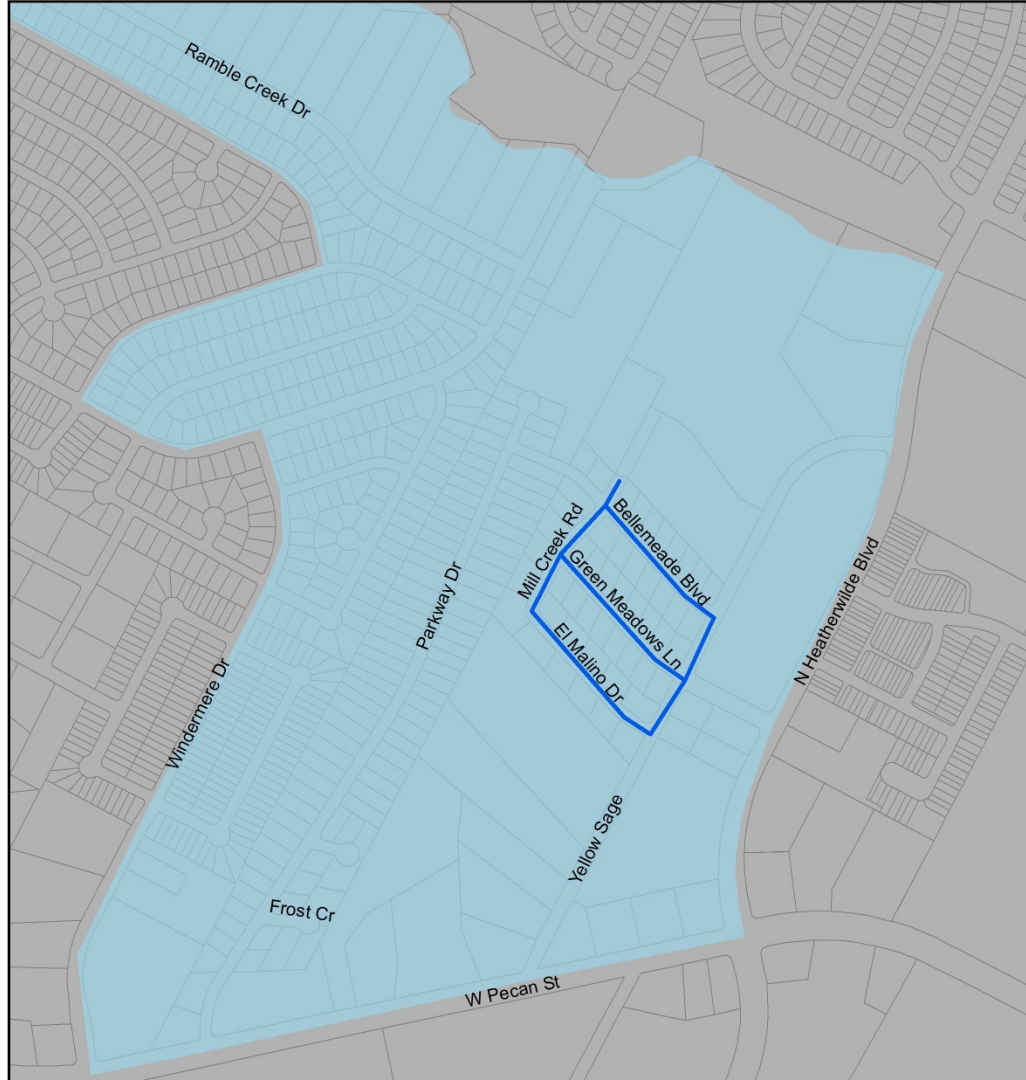
YOUTH RECREATION SCHOLARSHIP PROGRAM



- \$20,000
- \$200 *maximum scholarship/child*
- *Pfun camp, swim lessons, dance lesson, sports programs*
- *Number of Scholarships Available: 100*

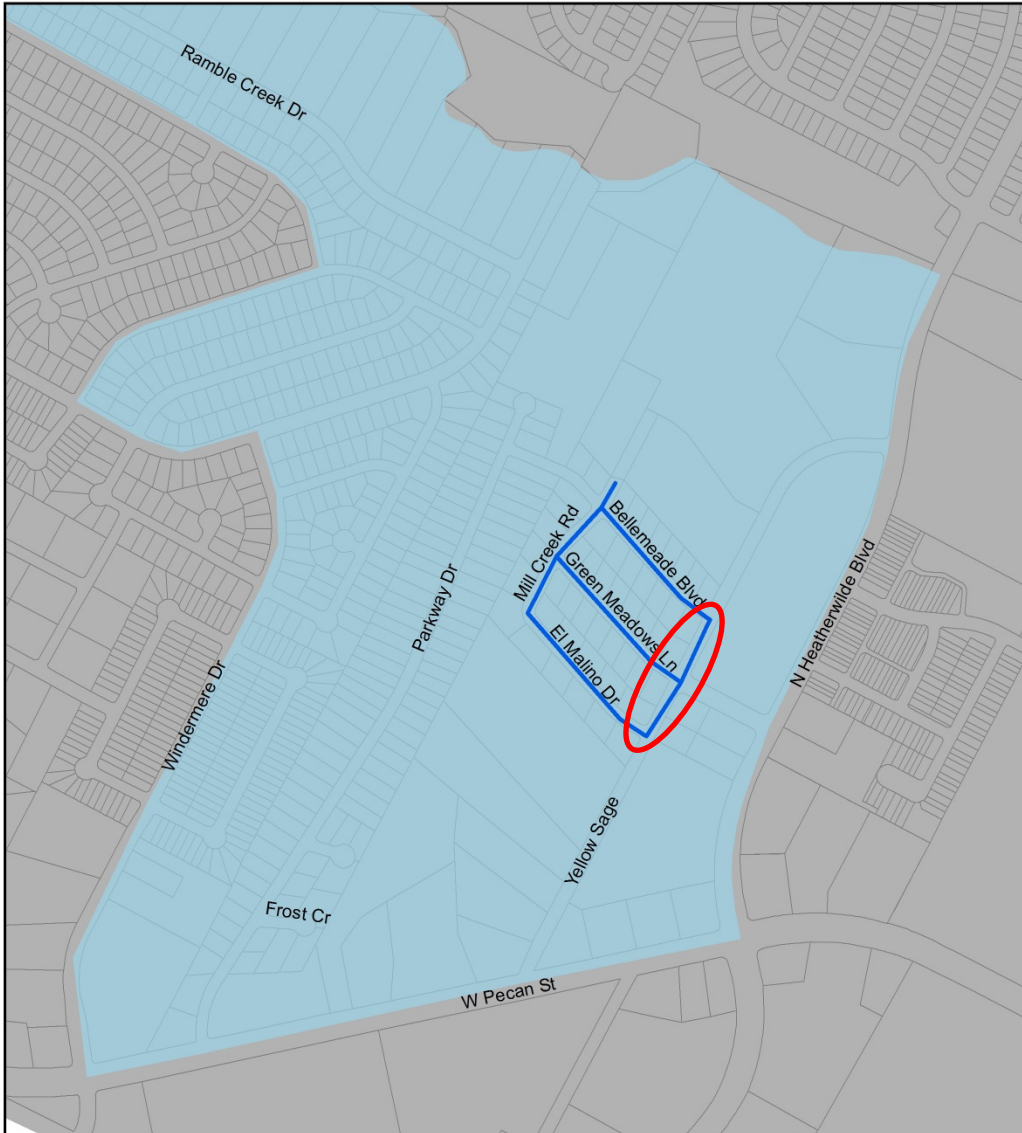


Yellow Sage/Parkway Area Roadway Improvements





Yellow Sage/Parkway Area Roadway Improvements



Yellow Sage
Construction

Frost Circle
Design
Alternate- Construction

Program Year	Amount
2020	\$243,995

660 linear feet of roadway and sidewalks
PCI Score = 25-40



Coming Up...

July 2020

- Completion of Bellemeade & El Malino Construction
- Public Hearings for 2020 Action Plan (7/28 City Council meetings at 7pm)

August 2020

- CARES Act amendment to 2019 Action Plan
- Citizens Participation Plan amendment

Fall 2020

- Construction of Yellow Sage and design of Frost Circle