



January 25, 2016

Mr. Brandon Wade
City Manager
City of Pflugerville
P.O. Box 589
Pflugerville, Texas

Mr. Wade:

As your partner in providing solid waste services to the City of Pflugerville, Progressive Waste Solutions always strives to provide this quality service at the lowest possible price.

We respectfully convey a request for a rate adjustment in accordance with the Terms of the Agreement in 2010 and as amended in 2012. Excerpts of those documents are attached for your reference. There has been no adjustment in the rates since prior to 2012. Meanwhile, we have been incurring increases in the costs of labor, maintenance, insurance and disposal.

The criteria we are basing our request is the percent change in the Consumer Price Index from November 2012 and November 2013 to November 2015. The CPI-U percentage for the time frame of November 2012 to November 2015 is 3.0% and is based upon the Consumer Price Index for all Urban Consumers (All Items). 2012 is the time frame that a previous rate adjustment request would have been eligible but, due to the amendment, was waived until 2016. As a comparison the CPI-U percentage for the time frame of November 2013 to November 2015 is 2%. The CPI data from the U.S. Bureau of Labor is attached for your reference.

The calculations are as follows:

CPI November 2012 = 230.221
CPI November 2015 = 237.336

$$237.336 - 230.221 = 7.115$$

$$7.115 \text{ divided by } 230.221 = 0.0309 = 3.1 = 3\% \text{ change}$$

As a comparison, using data comparing November 2013 to 2015:

CPI November 2013 = 233.069
CPI November 2015 = 237.336

$$237.336 - 233.069 = 4.3$$

$$4.3 \text{ divided by } 233.069 = 1.8 = 2.0\% \text{ change}$$

February 14, 2016

In respect to the partnership that we share with Pflugerville, we request a **2%** adjustment.

<u>Residential – CPI-U Cost Adjustment</u>	<u>Current</u>	<u>New Rate</u>
Rate/Home/Mo. Trash	\$ 11.91/Mo.	\$ 12.15/Mo.
Rate/Home/Mo. Recycling	3.07/Mo.	3.13/Mo.
Extra Trash Cart	6.00/Mo.	6.12/Mo.
Extra Recycle Cart	2.50/Mo.	2.55/Mo.

The CPI adjustment will equal a total adjustment to rates of all residential accounts. We are requesting that the rate increase will be scheduled to take effect on February 1, 2016.

I will be pleased to meet with you personally in regard to this request. Please let me know when is a good time to come and meet with you. In the meantime, if you have any questions please do not hesitate to contact me on my cell phone at 830-225-0735.

We truly appreciate the opportunity to be your solid waste service provider and look forward to continuing our public-private partnership.

Respectfully,

Steve Shannon
District Municipal Marketing Manager
Progressive Waste Solutions of TX, Inc.

1/18/2016

Bureau of Labor Statistics Data

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Consumer Price Index - All Urban Consumers

Series Id: CUUR0000SA0
 Not Seasonally Adjusted
 Area: U.S. city average
 Item: All items
 Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2005	190.7	191.8	193.3	194.6	194.4	194.5	195.4	196.4	198.8	199.2	197.6	196.8	193.2	197.4
2006	198.3	198.7	199.8	201.5	202.5	202.9	203.5	203.9	202.9	201.8	201.5	201.8	200.6	202.6
2007	202.416	203.499	205.352	206.686	207.949	208.352	208.299	207.917	208.490	208.936	210.177	210.036	205.709	208.976
2008	211.080	211.693	213.528	214.823	216.632	218.815	219.964	219.086	218.783	216.573	212.425	210.228	214.429	216.177
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	213.139	215.935
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	217.535	218.576
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	223.598	226.280
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336		236.265	

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