



PFLUGERVILLE FIRE DEPARTMENT
203 E. PECAN STREET
PFLUGERVILLE, TEXAS 78660
(512) 251-2801



July 16, 2021

The Honorable Victor Gonzales, Mayor
The Honorable Omar Peña, Mayor Pro Tem
The Honorable Doug Weiss, Councilmember
The Honorable Ceasar Ruiz, Councilmember
The Honorable Rudy Metayer, Councilmember
The Honorable Mike Heath, Councilmember
The Honorable David Rogers, Councilmember

The City of Pflugerville
100 East Main Street, Suite 30
Pflugerville, TX 78660

RE: Updated Formal Request for City Funding of Advanced Life Support and Ambulance Transport Services within the City of Pflugerville

Mayor and Councilmembers,

We wanted to thank Councilmember Ruiz, Councilmember Weiss, and Councilmember Heath for participating in our annual strategic planning conference along with CM Breland last week.

Travis County Emergency Services District No. 2 (the District) has been working to secure adequate funding for advanced life support (ALS) and emergency medical services (EMS) ambulance services within the District.

This past May a portion of residents in the District were given the opportunity to vote on the creation of an EMS overlay to provide dedicated funding for ALS and ambulance services. Voters supported the creation of ESD 17 by 3 to 1 in favor. Residents living in this area will continue to receive high quality ALS and EMS ambulance services.

The council chose not to allow voters in the City limits and the ETJ, unincorporated Travis County, to participate in the election process for ESD 17. We understand the City is still evaluating options for ambulance service for residents in their City limits.

As the current provider of ALS and ambulance services the District wishes to continue these services with funding from the City of Pflugerville (COP).

District leadership has updated budget forecasts and factored in the newly created ESD17 revenue in order to determine the cost of ALS and ambulance services.

Incremental cost of ALS/Ambulance	\$ 6,198,293
Net EMS Revenue	\$ 1,936,400

Net ALS/Ambulance expense FY21 \$ 4,261,893

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This methodology is based on FY2021 property valuation for the three different areas in the District:

ESD17	30%	\$ 1,278,568
COP	48%	\$ 2,045,709
County	22%	\$ 937,616

Please consider this letter as a formal request for the City of Pflugerville to provide funding to the District in order to continue to provide ALS and ambulance transport in the City of Pflugerville. This request supersedes the previous request for funding dated January 15th, 2021, as that request did not factor in the creation of ESD 17 funding for the ALS/Ambulance system, and we have gained additional financial information for more accurate forecasting.

We intend to continue providing ALS and ambulance services until the end of the calendar year 2021. We request that funding be available for the calendar year 2022, beginning January 1st.

A similar letter has been sent to the Travis County Commissioners Court. We continue to welcome discussions with the County and City regarding this issue. We appreciate and value our relationship with both the City of Pflugerville and Travis County. We hope a collaboration between our local jurisdictions can produce a positive outcome for all of our constituents within the District, including the City of Pflugerville and its ETJ.

Best regards,



Mike Bessner, President, Travis County ESD No. 2 Board of Commissioners



Robert Turner, Secretary, Travis County ESD No. 2 Board of Commissioners

