



City of Pflugerville, Texas
Notice of Public Hearing
Fiscal Year 2013-2014 Budget

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the proposed fiscal year 2013 - 2014 City budget on Tuesday, September 24, 2013, at 7:00 p.m. This public hearing will be held at Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

This budget will raise more total property taxes than last year's budget by \$277,005 (1.6%), and of that amount \$373,682 is tax revenue to be raised from new property added to the tax roll this year.

FISCAL YEAR 2014 BUDGET SUMMARY		
<u>Fund</u>	<u>Revenues</u>	<u>Expenses</u>
General Fund	\$24,056,346	\$24,051,717
Utility Fund	\$39,438,280	\$38,497,394
Debt Service	\$ 6,057,260	\$ 6,057,260
Capital Projects	\$ 5,280,375	\$ 5,280,375

The proposed budget for the fiscal year of October 1, 2013 – September 30, 2014 contains a tax rate of \$0.5736 per \$100 of taxable value – a reduction of \$0.0204 from the fiscal year 2013 rate. This is the tenth year in a row that the City of Pflugerville has reduced the tax rate.

The proposed budget and budget message are available for public inspection between the hours of 8:00 a.m. and 5:00 p.m. at Pflugerville City Hall, 100 East Main, Suite 300; at the City of Pflugerville Public Library, 1008 West Pfluger Street, during regular Library hours; and on the City of Pflugerville website: www.pflugervilletx.gov.