

SOLID WASTE - HISTORICAL RATES SUMMARY

YEAR	CONTRACTOR	CONTRACTOR RATE	RATE TO CUSTOMERS	FRANCHISE FEE	ANNUAL PAYMENT TO GENERAL FUND
2006	IESI	\$12.95	\$13.89	\$0.94	\$158,843.08
2007	IESI	\$12.95	\$13.89	\$0.94	\$181,392.37
2008	IESI	\$13.67	\$14.61	\$0.94	\$215,449.39
2009	IESI	\$13.67	\$14.61	\$0.94	\$298,833.78
2010	IESI	\$14.66	\$15.60	\$0.94	\$318,627.18
2011	IESI	\$14.66	\$15.60	\$0.94	\$334,345.67
2012	PWS	\$15.16	\$15.60	\$0.44	\$288,404.17
2013	PWS	\$14.98	\$15.60	\$0.62	\$279,380.39
2014	PWS	\$14.98	\$15.60	\$0.62	\$306,718.75
2015	PWS	\$14.98	\$15.60	\$0.62	\$323,434.61
2016	PWS	\$15.28	\$15.90	\$0.62	\$340,000.00 Estimated
Change over 10 years		18%	14%		
		\$2.33	\$2.01		