

Contract Time Estimate

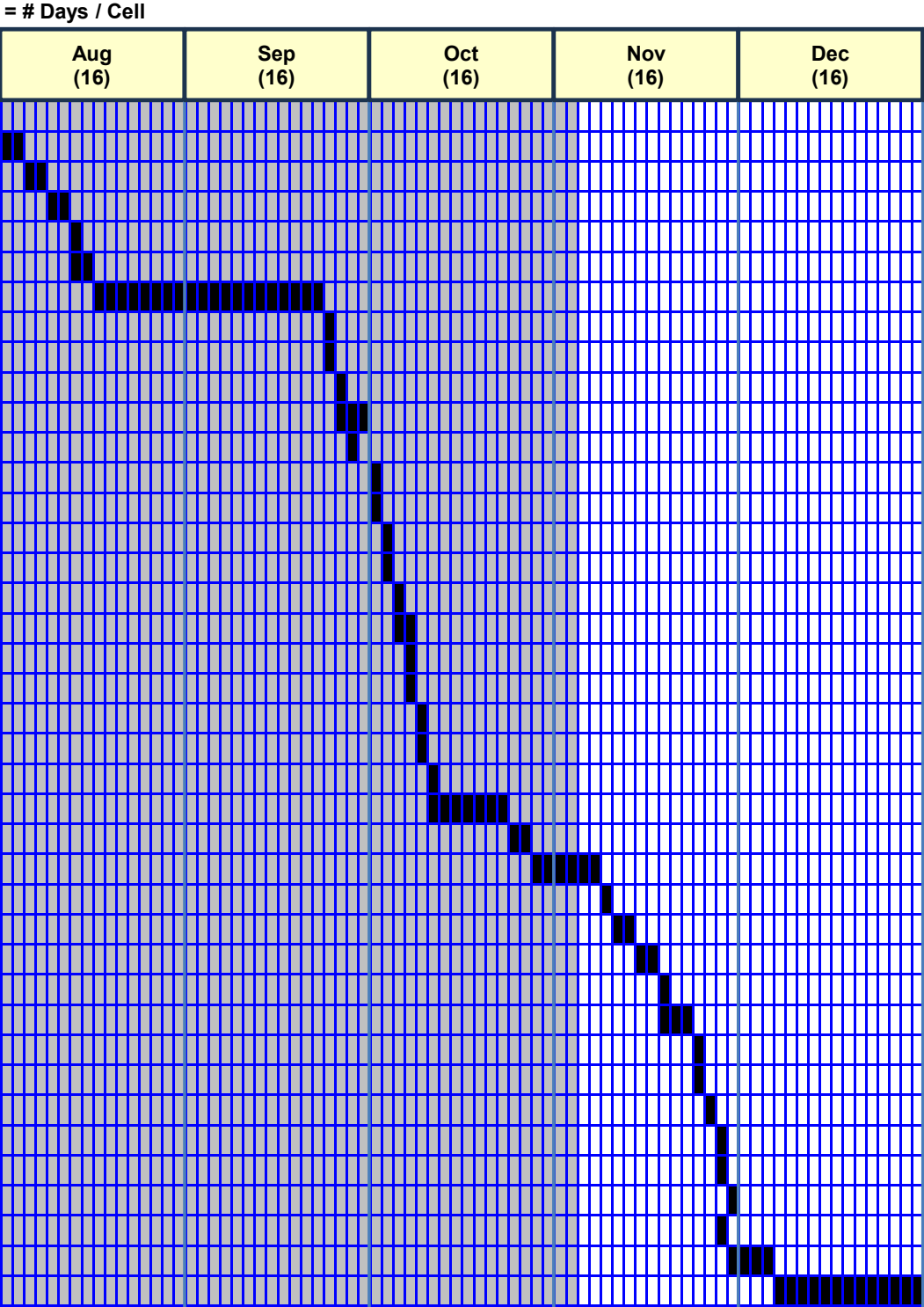
Rd: FM685 & Kelly Ln

County: Williamson

CSJ: 0757-01-026

Project:

													1
TASK #	Description	Quantity	Unit	Daily Rate	Duration	Pred Task	% Comp	Pred Task	% Comp	Pred Task	% Comp	Start Day	Finish Day
1	Start												
2	Mobalize	1	LS	0.5	2	1	0					1	2
3	Preparing ROW	34	STA	17	2	2	100					3	4
4	Install SW3P Controls	1	LS	0.5	2	3	100					5	6
5	Phase 1 - Median Removal	1	LS	1	1	4	100					7	7
6	Phase 1 - Temp Pavement	1	LS	0.5	2	4	100					7	8
7	Phase 1 - Perm Traffic Signal	2	EA	0.1	20	6	100					9	28
8	Phase 2 - Temp Pavement Markings (Paint)	3,000	LF	50000	1	7	100					29	29
9	Phase 2 - Temp Pavement Markings (Buttons/Markers)	1	EA	2000	1	7	100					29	29
10	Phase 2 - Removing Stab Base and Asph	494	SY	2915	1	7	100	8	100			30	30
11	Phase 2 - Excavation	1,132	CY	400	3	7	100	8	100			30	32
12	Phase 2 - Reinforced Concrete Pipe	20	LF	119	1	10	100					31	31
13	Phase 2 - End Treatment Construction	1	EA	1	1	11	100					33	33
14	Phase 2 - Embankment	160	CY	2030	1	11	100					33	33
15	Phase 2 - Lime Treatment	1,838	SY	2495	1	13	75					34	34
16	Phase 2 - Flex Base	417	CY	750	1	14	75					34	34
17	Phase 2 - Prime Coat	368	GAL	4500	1	15	100					35	35
18	Phase 2 - HMA	647	TON	522	2	15	100					35	36
19	Phase 2 - Concrete Curb & Gutter	156	LF	554	1	17	100					36	36
20	Phase 2 - TOM	106	TON	500	1	17	100					36	36
21	Phase 3 - Temp Pavement Markings (Paint)	6,542	LF	50000	1	19	100					37	37
22	Phase 3 - Temp Pavement Markings (Buttons/Markers)	2	EA	2000	1	20	100					37	37
23	Phase 3 - Removing Stab Base	697	CSY	2915	1	21	100					38	38
24	Phase 3 - Excavation	2,796	CY	400	7	22	100					38	44
25	Phase 3 - Reinforced Concrete Pipe	232	LF	119	2	24	100					45	46
26	Phase 3 - Inlets & Manholes	6	EA	1	6	25	100					47	52
27	Phase 3 - Embankment	261	CY	2030	1	26	100					53	53
28	Phase 3 - Lime Treatment	4,059	SY	2495	2	27	75					54	55
29	Phase 3 - Flex Base	921	CY	750	2	28	75					56	57
30	Phase 3 - Prime Coat	814	GAL	4500	1	29	100					58	58
31	Phase 3 - HMA	1,427	TON	522	3	29	100					58	60
32	Phase 3 - Concrete Curb & Gutter	298	LF	500	1	31	100					61	61
33	Phase 3 - TOM	235	TON	500	1	31	100					61	61
34	Phase 3 - Sidewalk	17	SY	30	1	32	100					62	62
35	Phase 4 - Concrete Curb & Gutter	150	LF	554	1	34	100					63	63
36	Phase 4 - Pavement Markings (Paint)	20,487	LF	50000	1	34	100					63	63
37	Phase 4 - Pavement Markings (Button/Markings)	45	EA	2000	1	36	100					64	64
38	Perm Signing	8	EA	20	1	34	100					63	63
39	Seeding/Sod	6,397	SY	2000	4	35	100	22	100			64	67
40	Final Clean Up/Contingency	13	LS	1	13	39	100	22	100			68	80



Letting Date: April, 2026
Anticipated Construction Authorization Date: August 1, 2026
Anticipated Construction Completion Date: December 31, 2026

Ali Mozdbar

Date: 12/23/2025

Project Manager: Ali Mozdbar