

PCDC Economic Incentives Summary

Project	Estimated Completion	Prior Years	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Future Years	Estimated Total
Completed Projects									
Progressive Manufacturing	May 2008	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Huffman Builders	January 2010	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
Avant Technology	May 2010	\$ 568,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	568,500
Advanced Integrated Technologies	November 2010	\$ 164,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	164,000
Community Impact	December 2010	\$ 129,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	129,500
Spirit of Texas (1 of 2)	May 2011	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30,000
Community Cars	February 2012	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
Pflugerville Education Foundation (1 of 3)	March 2012	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	37,000
Spirit of Texas (2 of 2)	June 2012	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30,000
P.T. Products and Services, Inc.	June 2013	\$ 97,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	97,500
Megacenter 2000	October 2012	\$ 95,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	95,500
Pflugerville Education Foundation (2 of 3)	December 2012	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30,000
Community Impact & MRS Holdings	December 2012	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
Lil Mama's Delicious Desserts and More	February 2013	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,000
Pflugerville Education Foundation (3 of 3)	April 2013	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	20,000
EVS Metal	May 2013	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	140,000
City of Pflugerville Police Department	September 2013	\$ 96,836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	96,836
Active Projects									
Pvilion, Inc.	October 2013	\$ 34,000	\$ 15,500	\$ -	\$ -	\$ -	\$ -	\$ -	49,500
Directed Manufacturing	March 2014	\$ 37,000	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	75,000
Thin-nology, Inc.	August 2017	\$ 4,053	\$ 50,000	\$ 4,000	\$ 4,000	\$ 7,947	\$ -	\$ -	70,000
Hawaiian Parks- Pflugerville, LLC	September 2017	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	125,000
Mechanical Technical Services (Mtech)	May 2018	\$ -	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 6,000	\$ -	356,000
Tracking Point	August 2018	\$ 71,670	\$ 500,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 28,330	\$ -	750,000
Complete Energy Systems	September 2018	\$ 90,000	\$ -	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ -	750,000
Arista Data Center	June 2021	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 110,000	\$ 150,000	860,000
EIEIO*	TBD			There is currently no executed contract.					TBD
Project Liability			\$ 678,500	\$ 544,000	\$ 544,000	\$ 547,947	\$ 309,330	\$ 150,000	\$ 2,773,777
* As of May 2013, no executed agreement, but \$70,000 is included in the FY 2014 budget.									
Debt Related Projects									
Dimension/RPC Stone Hill- Pfluger Farm Ln	August 2033	\$ 71,603	\$ 193,206	\$ 242,206	\$ 240,206	\$ 238,206	\$ 236,206	\$ 5,591,000	\$ 6,812,635 **
Renewable Energy Park- 130 Commerce Ctr Improvements	August 2035	\$ 626,669	\$ 182,683	\$ 185,901	\$ 183,701	\$ 186,201	\$ 183,333	\$ 3,119,310	\$ 4,667,798
Debt Liability			\$ 375,889	\$ 428,108	\$ 423,908	\$ 424,408	\$ 419,539	\$ 8,710,310	\$ 10,782,160

** This is the maximum payment amount and is reimbursable from future City property tax.