



City of Pflugerville

Minutes - Final - Final

City Council

Tuesday, July 25, 2017

6:00 PM

100 East Main Street, Suite 500

Worksession

1. Call to order

Mayor Victor Gonzales called the worksession to order at 6:00 p.m. Councilmembers Doug Weiss, Jeff Marsh, Omar Peña and Mike Heath were in attendance. Councilmember Starlet Sattler was absent. City employees attending: Brandon Wade, City Manager; George Hyde, City Attorney; Karen Thompson, City Secretary; Lauri Gillam, Assistant City Manager; Tom Word, Assistant City Manager; Trey Fletcher, Assistant City Manager; Jennifer Stubbs, Assistant City Secretary; Terri Toledo, Communications Director; Blake Overmyer, Building Official; Jessica Robledo, Police Chief; Sara Bustilloz, Police Department Public Information Officer; James Hemenes, Parks Director; Amy Giannini, City Engineer; Jennifer Coffey, Library Director; Amy Good, Finance Director; Sarah Moody, Budget Analyst; Tracy Hibbs, Utility Business Operations Manager; James Wills, Public Works Director; Matt Woodard, Utility Superintendent; Jacquelyn Smith, CIP Program Manager; Cindy Pierce, Development Engineering Director. Amy Madison, Executive Director of the Pflugerville Community Development Corporation (PCDC), attended.

2. Discuss only

2A. [ORD-0363](#)

Discuss proposed water and wastewater rates.

Ms. Gillam spoke on the need for utility rates to support the future water and wastewater bond projects. She stated that the NewGen Strategies has performed a rate study. She introduced David Yanke of NewGen Strategies. Mr. Yanke presented the rate study results and proposed water and wastewater rates showing a small increase to water rates in 2018 and more significant increases to wastewater rates beginning in 2017 to fund major wastewater projects. He answered questions of the Council. Discussion followed with input from Mr. Word, Mr. Wills, Ms. Good and Ms. Gillam.

2B. [2017-6008](#)

Discussion regarding the fiscal year 2018 budget and strategic plan update.

Mr. Wade discussed the tax rate with the Council. He asked that they set this year's tax rate at the rollback rate. Discussion continued regarding rollback calculations and tax rate setting.

3. Adjourn

Mayor Pro Tem Peña made a motion to close the worksession. Mr. Heath seconded the motion. All voted in favor. The motion carried. The worksession was adjourned at 6:59 p.m.

Respectfully submitted,

Karen Thompson
City Secretary

Approved as presented on August 8, 2017.