

**FY20 Budget Amendments
Exhibit A**

Water Treatment Department

Water Treatment Plant Infrastructure Improvements

The increase in funds will support miscellaneous Water Treatment Plant infrastructure improvements including, but not limited to, membrane repair, Contact Time (CT) Study infrastructure improvements, interim sodium permanganate treatment infrastructure, Manville interconnect relocation, an additional drain pump for redundancy, and pump, meters, and air compression equipment replacement and repairs.

Account	Description	Amount
4-120-520	Maintenance and Repairs	500,000
4-120-700	Equipment	25,000
Funding Source(s):		
3-100-900	Fund Balance	(525,000)