

City of Pflugerville

Minutes - Final City Council

Tuesday, July 12, 2011

6:00 PM

100 East Main Street, Suite 500

Worksession

1. Call to order

Mayor Jeff Coleman called the worksession to order at 6:02 p.m. Councilmembers Wayne Cooper, Brad Marshall, Darelle White, Starlet Sattler and Victor Gonzales were in attendance. City employees attending: Brandon Wade, City Manager; Lauri Gillam, Assistant City Manager; Trey Fletcher, Managing Director of Operations; Beth Davis, Finance Director; Amy Good, Assistant Finance Director; Amy Atkins, Parks Director; James Wills, Public Works Director; Chuck Hooker, Police Chief; Caroline Davis, Municipal Court Administrator; Blake Overmyer, Building Official; Kathy Freiheit, Library Director; Terri Waggoner, Public Information Officer; Karen Thompson, City Secretary.

2. Discuss only

2A. 2011-0596

Discussion regarding the Fiscal Year 2011-2012 Proposed Budget.

Mr. Wade presented an overview of the General Fund budget and answered questions of the City Council. Mr. Wade indicated that he would present a similar overview of the Utility Fund budget in two weeks and would be prepared to answer any additional questions at that time regarding the General Fund and Utility Fund budgets.

3. Adjourn

Mr. Gonzales made a motion to close the worksession. Ms. Sattler seconded the motion. All voted in favor. The motion carried. The worksession was adjourned at 6:45 p.m.

Respectively submitted,

Karen Thompson City Secretary

Approved as presented on July 26, 2011.