



January 12, 2021

**To: Sereniah Breland, City Manager
Honorable Mayor and City Council Members**

From: Jessica Robledo, Chief of Police

Re: Consider for approval a resolution authorizing the City Manager to apply for and accept, if awarded, a 2022 Victim of Crime Act Formula Grant award for \$62,681.46 from the Office of the Governor for the funding of personnel, purchase of equipment and training to enhance the victim services provided within the City of Pflugerville. There is a 40% funding match for this grant from the City. Approval is also requested to authorize the City Manager to sign all necessary documents upon final approval of the City Attorney.

I. Background

- A. This will be the third year of funding for this program, if awarded.
- B. The Pflugerville Police Department is utilizing this funding to continue to enhance level of support services for victims of crimes within the City.
- C. The current program relies on volunteers. This grant assists the Department with continuing the establishment of a proper number of dedicated staff that will focus on victim related services for our citizens.
- D. The equipment will continue to allow staff members to be mobile and provide proactive response to citizen needs.
- E. The training will ensure that staff members are properly trained and able to provide proper support based on current best practices.
- F. The software will enable the Department to accurately track service related stats necessary for grant reporting with efficiency.

II. Current Situation

- A. The Police Department seeks funding assistance from the fiscal year 2022 Victim of Crime Act Formula Grant award for \$62,681.46 to assist with the funding of staff, training, equipment and software that will enable the department to focus on the needs of victims within the City.
- B. The 40% funding match will be from salary and fringe benefits of the Victim Services Manager who will act as the project manager.
- C. Deadline for CAPCOG review is February 1, 2021

- D. Deadline for filing the application with the Office of the Governor is February 11, 2021. The resolution will be added upon authorization.
- E. In the fourth quarter of 2021 the City will be notified by the Office of the Governor of the award approval decision.
- F. To access the grant funding, City Council must authorize the City Manager to apply for and accept the grant award if received.

V. Recommendation

Approve the resolution authorizing the City Manager to apply for and accept, if awarded, the fiscal year 2022 Victim of Crime Act Formula Grant award for \$62,681.46.

VI. Fiscal Impact Report

Requested by:	Jessica Robledo, Chief of Police
Funding Source:	Office of the Governor, State of Texas, Victim of Crime Act Formula Grant, \$62,681.46
Police Department matching funds:	\$25,072.00
Costs of implementation:	\$87,753.46
Estimated annual M&O costs:	N/A
Estimated cumulative M&O costs:	N/A
Additional Information:	N/A

RESOLUTION NO. _____

**RESOLUTION OF THE CITY OF PFLUGERVILLE, TEXAS
AUTHORIZING SUBMISSION OF GRANT APPLICATION FOR THE
PFLUGERVILLE POLICE DEPARTMENT VICTIM OF CRIME ACT PROJECT TO THE
OFFICE OF THE GOVERNOR**

WHEREAS, The City of Pflugerville City Council finds it in the best interest of the citizens of Pflugerville, Texas that the Pflugerville Police Department – Victim of Crime Act Formula Grant project be operated for one year beginning in fiscal year 2022; and

WHEREAS, The City of Pflugerville City Council agrees to provide applicable matching funds for the said project as required by the Victim of Crime Act Formula Program grant application; and

WHEREAS, The City of Pflugerville City Council agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Pflugerville City Council assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, The City of Pflugerville City Council designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that The City of Pflugerville City Council approves submission of the grant application for the Pflugerville Police Department – fiscal year 2022 Victim of Crime Act Formula Grant to the Office of the Governor for a total of \$62,681.46 to fund personnel, equipment and professional training.

Passed and Approved this _____ (Day) of _____ (Month), _____ (Year)

Victor Gonzales, Mayor

ATTEST:

Karen Thompson
City Secretary

Grant Number: 3734803