

City of Pflugerville

**“PROFESSIONAL SERVICES AGREEMENT
FOR
Pflugerville Potable Water Strategic Planning”**

Task	Task Description	Fee
1	<p>Evaluation of Windermere System: Analyze distribution system and issues related to integration with Pflugerville system.</p> <p>NOTE: This Task completed. No additional funding required.</p>	NA
2	<p>Water Supply Assessment: Evaluation of groundwater supply alternatives.</p> <p>Phase A: Broad overview of alternatives (<i>already funded</i>).</p> <p>Phase B: Perform detailed analysis of identified alternatives from Phase A and provide written recommendation.</p>	<p>NA</p> <p>\$75,000</p>
3	<p>Evaluation of Blue Water Pipeline: LAN’s large-diameter pipeline group to evaluate structural and construction aspects of Cross County System for possible acquisition.</p>	\$40,000
4	<p>Valuation of Cross County System: Evaluation by J. Stowe of leases and related nonstructural issues for possible acquisition (requested amount funds remaining effort).</p>	\$15,000
5	<p>Chapter 210 Notification: Reuse plan update to support future use of Pflugerville’s wastewater effluent. Information to be used to update Region K Water Plan.</p>	\$25,000
6	<p>Assessment of Manville WSC system – Phase I: Analyze existing information and records, and develop initial elements (challenges) of transition plan for Pflugerville to assume operational responsibility of (urban) portions of Manville system.</p>	\$50,000
7	<p>BW Pipeline Connector: Proposal for “Phase I – Preliminary Engineering”, “Phase II – Final Design”, and “Phase III - Construction Phase Services” for connector pipeline from the Blue Water pipeline (Manor area) to Pflugerville Water Treatment Plant.</p>	To Be Submitted Under Separate Cover
8	<p>Revise Regional Water Plan: If Pflugerville acquires the Cross County System, LAN will prepare revisions to the 2011 Region K Water Plan, the 2012 State Water Plan and the 2011 Region G Water Plan. Revisions will be submitted to the appropriate Regions and TWDB for approval.</p>	To Be Submitted Under Separate Cover