



City of Pflugerville, Texas
Notice of Public Hearing
Fiscal Year 2014-2015 Budget

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the Fiscal Year 2014 – 2015 Proposed Budget on Tuesday, September 23, 2014, at 7:00 p.m. at City of Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

This budget will raise more total property taxes than last year's budget by \$ 1,188,428 (6.9%), and of that amount \$565,182 is tax revenue to be raised from new property added to the tax roll this year.

**FISCAL YEAR 2015
BUDGET SUMMARY**

<u>Fund</u>	<u>Revenues</u>	<u>Expenses</u>
General Fund	\$ 25,926,359	\$ 25,806,882
Utility Fund	\$ 44,562,985	\$ 43,014,986
Debt Service	\$ 6,359,349	\$ 6,359,349
Capital Projects	\$ 3,066,000	\$ 3,066,000

The proposed budget for the fiscal year of October 1, 2014 – September 30, 2015 includes a property tax rate of \$0.5390 per \$100 of taxable value – a reduction of \$0.0346 from the Fiscal Year 2014 rate. This is the eleventh year in a row that the City of Pflugerville has reduced the tax rate.

The proposed budget and budget message are available for public inspection at:

- Pflugerville City Hall, 100 East Main Street, Suite 300, between the hours of 8:00 a.m. and 5:00 p.m.;
- The City of Pflugerville Public Library, 1008 West Pfluger Street, during regular Library hours; and
- The City of Pflugerville website: www.pflugervilletx.gov/finance.