

Bond Committee - Parks & Recreation Projects

Project Rank	Rank of sub-projects	Project Name	Project Cost	Notes	Trail #	Bond Committee Approval
1		Trail Development (all trails are proposed as 10')	570,000			570,000
	1	Gilleland Creek - Grand Ave to Picadilly Park & neighborhood connections	370,000	Dependent on construction of trail in Picadilly park; Includes HOA land & need to obtain easements	35	370,000
	2	Springbrook trail to connect to Heatherwilde & Highland Park trail	100,000	Dependent on construction of trail in Springbrook park & Heatherwilde road extension	64b	100,000
	3	Nature Trails	100,000			100,000
2		Existing Park Improvements, Refurbishment and Replacement	410,000			410,000
	1a	Pfluger Park - add smaller playscape	30,000			30,000
	1b	Moose Park - picnic tables near trees/shade, add Playscape - 5-12 years & shade structure, sand volleyball court	65,000	Trails		65,000
	3	Pfluger Park - replace existing playscape	100,000	Practice Field, Playscape, Parking, Community Garden		100,000
	4	Pfluger Park - gazebo	25,000			25,000
	5a	Central Park - shade over playscape, 2-3 benches	35,000	Trails		35,000
	5b	Scott Metzner Pool - additional Shade for patrons	30,000	Practice Field, Playscape, Parking, Restrooms		30,000
	7	Pfluger Park - add dog park	50,000			50,000
	8	Geneva's Park - add Playscape - 5-12 yrs; swings, picnic tables, walking trail	75,000			75,000
3		Undeveloped Park Study Implementation	1,210,700			670,000
	1	Springbrook	422,700			300,000
	2	Murchison/Mallard Pond	788,000			370,000
4		Practice Field Renovations/Improvements	350,000			350,000
	1	Heritage	50,000			50,000
	2	Wells Point	100,000			100,000
	3	Swenson Pond	50,000			50,000
	4	Moose Park	7,500			7,500
	5	Cambridge Heights	50,000			50,000
	6	Geneva's Park	10,000			10,000
	7	Falcon Pointe	20,000	Included in Murchison/Mallard Pond Park		20,000
	8	Windermere	12,500			12,500
	9	Katymead detention pond	12,500	Next to HOA/neighborhood		12,500
	10	Royal Pointe Detention Pond	10,000			10,000
	11	Saxony detention pond	12,500	Next to HOA/neighborhood		12,500
	12	Villages of Hidden Lake (2)	15,000			15,000
Total			2,540,700			2,000,000
						0%
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						2,000,000
						60,000
						2,060,000