

Authorized Purchasing List

Department	Vendor (if known)	Contract Description	FY23 Purchases
Planning & Development Services	South Central Planning & Dev. Comm.	MyPermitNow	\$ 70,000
Planning & Development Services	CityWorks	CityWorks Asset Management System (AMS - w/CWOL & FME Desktop Professional)	\$ 95,800
Planning & Development Services	ESRI	ESRI Enterprise License Agreement Software	\$ 55,000
Planning & Development Services		Fiscal Analysis of Development	\$ 150,000
Planning & Development Services		Downtown Streetscape Master Plan	\$ 175,000
Utility Billing		Utility billing statement production and processing	\$ 100,000
Utility Admin		On-Call Water and Wastewater Modeling	\$ 100,000
Utility Admin		RTU Replacement	\$ 175,000
IT Dept	Mcci	Laserfiche Software	\$ 61,100
IT Dept	Crowdstrike	Next-Gen Anti-virus	\$ 70,000
IT Dept	Adobe	Adobe Software	\$ 70,000
IT Dept		Microsoft EA (Office, etc.)	\$ 200,000
IT Dept		Cisco Smartnet Contracts	\$ 75,000
IT Dept		Nimble Storage Solution	\$ 55,000
IT Dept		Wireless Site Inspection and Maintenance (split 50/50 with utilities)	\$ 120,000
IT Dept		MDC replacement:	\$ 135,000
IT Dept		PC replacements:	\$ 121,000
IT Dept		Laserfiche Software and Professional Services	\$ 96,000
IT Dept		Crowdstrike Anti-Virus	\$ 70,000
IT Dept		Adobe Licenses	\$ 70,000
IT Dept		CAD RMS Software Maintenance	\$ 127,000
IT Dept		Copiers	\$ 65,000
IT Dept		Off Site Backups	\$ 100,000
IT Dept		Access Switch Replacements	\$ 120,000
IT Dept		PD Core Switch Replacement	\$ 150,000
IT Dept		Wireless Access Point Replacements	\$ 70,000
Parks & Rec		Pool Chemicals	\$ 130,000
Parks & Rec		Maintenance Contract	\$ 75,000
Parks & Rec	BOSS JCB	Backhoe	\$ 124,755
Parks & Rec		Pool Lights	\$ 80,000
Parks & Rec	RS3 Sports	Ballfield Improvement	\$ 275,000
Parks & Rec		Pool Improvement	\$ 100,000
Parks & Rec		Field Lining Robot	\$ 50,000
Parks & Rec		Utility Cart	\$ 70,000
Parks & Rec	Vermeer Corp.	Mini Skid Steer w/ Attachments	\$ 70,000
Parks & Rec		Food Truck Pedestals	\$ 140,000
Parks & Rec	Southwest Monument and Signs	Park Signage	\$ 50,000
Parks & Rec	Exaco	Greenhouse Supplier	\$ 60,000
Parks & Rec		Bathroom Janitorial Contract	\$ 70,000
Parks & Rec	RS3 Sports	Field Maintenance Contract	\$ 350,000
Parks & Rec		Trail Maintenance and Repair	\$ 300,000
Parks & Rec		Tree Removal and Replacement Contract	\$ 100,000
Parks & Rec	Viking Fence	Gate Contract	\$ 50,000
Parks & Rec		Entertainment Vendor Contract	\$ 75,000
Parks & Rec		Amusement Vendor Contract	\$75,000
P+C		Health Consultant	\$ 55,000
Police	Spillman Technologies / Motorola Solutions	CAD RMS Software Maintenance	\$ 126,906

Police		Travis County Emergency Services radio fees	\$ 76,000
Police	Police Axon Enterprise	Taser 7 Plan	\$ 59,100
Streets and Drainage		Sidewalk repair	\$ 150,000
Streets and Drainage		Pavement Marking	\$ 140,000
Streets and Drainage		Drainage Mowing	\$ 60,000
Streets and Drainage		Street Sweeping	\$ 160,000
Streets and Drainage	Austin Traffic Signal Unity Contractor Services, Inc.	Traffic Signal Maintenance	\$ 405,000
Streets and Drainage	G20 Technologies	City Wide Mowing	\$ 614,556
Water Treatment	Brenntag	Aluminum Chlorhydrate	\$ 125,000
Water Treatment	Chameleon	Sodium Hypochlorite	\$ 85,000
Wastewater Treatment	ChemNation	Aluminum Sulfate	\$ 95,000
Wastewater Treatment		Polymer	\$ 195,000