

## Exhibit A

# City of Pflugerville Annual Budget

This budget will raise less revenue from property taxes than last year's budget by an amount of *\$1,653,107* which is a *7.3 percent* decrease from last year's budget, and of that amount *\$842,816* is tax revenue to be raised from new property added to the tax roll this year.

**The City Council will hold a public hearing on the budget on August 22, 2023, at 7 p.m. at 1611 East Pfennig Lane. The meeting will be available live for viewing on PfTV on the City website: <https://www.pflugervilletx.gov/pftv>**



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**PFLUGERVILLE**  
**T E X A S**

# City of Pflugerville

## FY24 Summary of Proposed Budget

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Consolidated Fund Balance Statement

	Fund Balance 10-01-2022	Estimated Revenues FY 2022-23	Estimated Expenses FY 2022-23	Fund Balance 10-01-2023	Proposed Revenues FY 2023-24	Proposed Expenses FY 2023-24	Fund Balance 09-30-2024
<b><u>Governmental Funds</u></b>							
General Fund	28,711,680	62,269,831	58,122,513	32,858,998	63,951,282	68,008,446	28,801,834
Debt Service Fund	5,102,004	22,893,656	19,634,748	8,360,911	36,769,871	35,290,845	9,839,937
Capital Fund	62,427,749	334,915,000	30,503,372	366,839,377	1,000,000	139,369,242	228,470,135
<b><u>Special Revenue Funds</u></b>							
Hotel Occupancy Tax Fund	571,939	1,192,005	775,894	988,050	1,220,000	1,014,000	1,194,050
Municipal Court Summary	142,518	29,600	24,240	147,878	30,200	49,082	128,996
PD Spec Revenue Summary	218,871	133,287	122,298	229,860	147,200	173,500	203,560
TIRZ #1	2,513,911	2,703,141	1,022,645	4,194,407	3,423,346	2,272,646	5,345,107
PEG Funds	228,550	40,000	52,392	216,158	40,000	33,800	222,358
<b><u>Enterprise Funds</u></b>							
Water & Wastewater Utility Fund	12,234,158	43,339,016	43,396,498	12,176,676	54,369,491	52,911,709	13,634,458
Solid Waste Fund	1,711,500	7,695,005	8,837,985	568,520	6,975,764	6,857,535	686,749
Utility Capital Fund	60,306,525	295,052,208	138,887,448	216,471,285	128,148,565	308,711,516	35,908,334
<b>All Funds</b>	<b>174,169,404</b>	<b>770,262,749</b>	<b>301,380,033</b>	<b>643,052,120</b>	<b>296,075,719</b>	<b>614,692,321</b>	<b>324,435,518</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Consolidated Revenue Comparison

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Propped
<u>Governmental Funds</u>				
General Fund	52,492,584	59,758,597	62,269,831	63,951,282
Debt Service Fund	15,638,780	20,989,789	22,893,656	36,769,871
Capital Fund	70,510,997	38,730,492	334,915,000	1,000,000
<u>Special Revenue Funds</u>				
Hotel Occupancy Tax Fund	989,615	800,000	1,192,005	1,220,000
Municipal Court Summary	32,461	37,000	29,600	30,200
PD Spec Revenue Summary	83,189	74,000	133,287	147,200
TIRZ #1	1,894,398	2,228,105	2,703,141	3,423,346
PEG Funds	73,867	83,000	40,000	40,000
<u>Enterprise Funds</u>				
Water/Wastewater Utility Fund	41,505,481	46,826,844	43,339,016	54,369,491
Solid Waste Fund	7,252,428	7,323,218	7,695,005	6,975,764
Utility Capital Fund	70,308,386	67,361,812	295,052,208	128,148,565
<b>Total</b>	<b>260,782,185</b>	<b>244,212,857</b>	<b>770,262,749</b>	<b>296,075,719</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Consolidated Expense Comparison

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<u>Governmental Funds</u>				
General Fund	53,105,528	65,084,031	58,122,513	68,008,446
Debt Service Fund	15,127,044	20,627,905	19,634,748	35,290,845
Capital Fund	27,463,174	89,876,985	30,503,372	139,369,242
<u>Special Revenue Funds</u>				
Hotel Occupancy Tax Fund	635,256	684,000	775,894	1,014,000
Municipal Court Summary	7,921	41,358	24,240	49,082
PD Spec Revenue Summary	13,607	110,576	122,298	173,500
TIRZ #1	1,727,458	1,021,719	1,022,645	2,272,646
PEG Funds	125,184	35,545	52,392	33,800
<u>Enterprise Funds</u>				
Water/Wastewater Utility Fund	40,270,158	44,924,003	43,396,498	52,911,709
Solid Waste Fund	7,258,928	7,332,305	8,837,985	6,857,535
Utility Capital Fund	42,059,478	156,185,806	138,887,448	308,711,516
<b>Total</b>	<b>187,793,735</b>	<b>385,924,232</b>	<b>301,380,033</b>	<b>614,692,321</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Consolidated Fund Balance Comparison

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Propped
<u>Governmental Funds</u>				
General Fund	28,711,680	23,386,246	32,858,998	28,801,834
Debt Service Fund	5,102,004	5,463,888	8,360,911	9,839,937
Capital Fund	62,427,749	11,281,256	366,839,377	228,470,135
<u>Special Revenue Funds</u>				
Hotel Occupancy Tax Fund	571,939	687,939	988,050	1,194,050
Municipal Court Summary	142,518	138,160	147,878	128,996
PD Spec Revenue Summary	218,871	182,295	229,860	203,560
TIRZ #1	2,513,911	3,720,297	4,194,407	5,345,107
PEG Funds	228,550	276,005	216,158	222,358
<u>Enterprise Funds</u>				
Water/Wastewater Utility Fund	12,234,158	14,136,999	12,176,676	13,634,458
Solid Waste Fund	1,711,500	1,702,413	568,520	686,749
Utility Capital Fund	60,306,525	15,390,672	216,471,285	35,908,334
<b>Total</b>	<b>174,169,404</b>	<b>76,366,169</b>	<b>643,052,120</b>	<b>324,435,518</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## General Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>29,324,624</b>	<b>28,711,680</b>	<b>28,711,680</b>	<b>32,858,998</b>
<b>Operating Revenues</b>				
Property Taxes	20,413,556	24,571,819	27,806,567	27,769,544
Sales Tax	17,891,283	21,000,892	18,322,471	19,055,370
Franchise Fees & Other Taxes	5,416,452	5,507,238	5,567,050	6,158,059
Development Permits	1,675,587	3,165,844	2,926,126	2,909,169
Fines and Fees	447,290	508,000	400,441	406,900
Interest Income	489,375	350,000	2,000,000	1,200,000
Recreational	626,381	961,000	561,600	870,000
Other Revenue	2,137,863	644,893	1,551,362	1,675,217
Reimbursement from Other Funds	3,394,797	3,048,911	3,134,214	3,907,023
<b>Total Operating Revenue</b>	<b>52,492,584</b>	<b>59,758,597</b>	<b>62,269,831</b>	<b>63,951,282</b>
<b>Operating Expenditures</b>				
Personnel Services	28,728,804	37,631,563	35,061,214	39,187,042
Operating Expenditures	13,302,156	18,520,230	17,024,651	20,241,699
Economic Development/TIRZ	1,497,134	3,238,221	4,003,141	5,000,000
Capital Outlay	1,346,433	2,036,633	2,033,507	3,579,705
<b>Total Operating Expenditures</b>	<b>44,874,528</b>	<b>61,426,647</b>	<b>58,122,513</b>	<b>68,008,446</b>
<b>Non-Operating Expenditures</b>				
Transfer to Capital Reserves	8,231,000	3,657,384	-	-
<b>Total Non-Operating Expenditures</b>	<b>8,231,000</b>	<b>3,657,384</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>53,105,528</b>	<b>65,084,031</b>	<b>58,122,513</b>	<b>68,008,446</b>
<b>Ending Fund Balance</b>	<b>28,711,680</b>	<b>23,386,246</b>	<b>32,858,998</b>	<b>28,801,834</b>
<b>Fund Balance as a Percentage of Operating Expenditures</b>	<b>64.0%</b>	<b>38.1%</b>	<b>56.5%</b>	<b>42.4%</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Debt Service Fund Summary

	FY22 Actual	FY23 Adopted	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>4,590,268</b>	<b>5,102,004</b>	<b>5,102,004</b>	<b>8,360,911</b>
<b>Operating Revenues</b>				
Property Taxes (I&S)	14,278,653	19,664,347	20,959,988	30,077,369
Penalties and Interest	40,536	-	48,225	-
Interest Income	29,660	40,000	600,000	250,000
PCDC Transfer	695,472	694,052	694,052	4,647,473
TIRZ Transfer	594,460	591,390	591,390	1,795,029
<b>Total Operating Revenues</b>	<b>15,638,780</b>	<b>20,989,789</b>	<b>22,893,656</b>	<b>36,769,871</b>
<b>Operating Expenditures</b>				
Capital Lease	29,478	573,172	303,399	-
Principal Payments	8,012,261	9,579,706	9,172,192	10,087,292
Interest Payments	7,077,829	10,468,527	10,154,246	25,195,553
Fiscal Agent Fees	7,476	6,500	4,911	8,000
<b>Total Operating Expenditures</b>	<b>15,127,044</b>	<b>20,627,905</b>	<b>19,634,748</b>	<b>35,290,845</b>
<b>Ending Fund Balance</b>	<b>5,102,004</b>	<b>5,463,888</b>	<b>8,360,911</b>	<b>9,839,937</b>
<b>Fund Balance as a Percentage of Total Expenditures</b>	33.73%	26.49%	42.58%	27.88%



# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## General Capital Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Restricted Fund Balance</b>	<b>19,379,926</b>	<b>62,427,749</b>	<b>62,427,749</b>	<b>366,839,377</b>
<b>Operating Revenues</b>				
Bond Proceeds	60,997,954	36,730,492	330,415,000	-
Transfer from General Fund	8,231,000	2,000,000	-	-
Transfer from Escrow Fund	775,896	-	-	-
Interest Income	506,148	-	4,500,000	1,000,000
<b>Total Operating Revenues</b>	<b>70,510,997</b>	<b>38,730,492</b>	<b>334,915,000</b>	<b>1,000,000</b>
<b>Capital Outlay</b>				
Transportation Projects	23,426,979	58,539,960	20,000,000	116,563,598
Parks & Recreation Projects	2,662,911	22,462,830	3,550,548	14,684,553
Facility Projects	1,112,093	5,629,803	5,565,817	4,593,901
Drainage Projects	-	1,289,000	432,432	1,878,190
Information Technology	261,191	1,955,392	954,575	1,649,000
<b>Total Capital Outlay</b>	<b>27,463,174</b>	<b>89,876,985</b>	<b>30,503,372</b>	<b>139,369,242</b>
<b>Ending Restricted Fund Balance</b>	<b>62,427,749</b>	<b>11,281,256</b>	<b>366,839,377</b>	<b>228,470,135</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Hotel Occupancy Tax Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>217,580</b>	<b>571,939</b>	<b>571,939</b>	<b>988,050</b>
<b>Operating Revenues</b>				
Hotel Occupancy Tax	989,615	800,000	1,192,005	1,220,000
	-	-	-	-
<b>Total Operating Revenues</b>	<b>989,615</b>	<b>800,000</b>	<b>1,192,005</b>	<b>1,220,000</b>
<b>Operating Expenditures</b>				
Economic Development Incentives	557,106	624,000	692,894	625,000
Tourism	78,150	-	-	-
Public Art	-	-	-	250,000
Special Events	-	-	-	24,000
Chamber of Commerce	-	60,000	83,000	115,000
<b>Total Operating Expenditures</b>	<b>635,256</b>	<b>684,000</b>	<b>775,894</b>	<b>1,014,000</b>
<b>Ending Fund Balance</b>	<b>571,939</b>	<b>687,939</b>	<b>988,050</b>	<b>1,194,050</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Municipal Court Special Revenue Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>117,978</b>	<b>142,518</b>	<b>142,518</b>	<b>147,878</b>
<b>Operating Revenues</b>				
Technology Fee	12,482	18,000	10,600	12,600
Security Fee	14,430	14,000	14,000	12,600
Efficiency Fee	5,550	5,000	5,000	5,000
<b>Total Operating Revenues</b>	<b>32,461</b>	<b>37,000</b>	<b>29,600</b>	<b>30,200</b>
<b>Operating Expenditures</b>				
Personnel	-	-	-	10,440
Materials & Supplies	7,921	41,358	24,240	38,642
<b>Total Operating Expenditures</b>	<b>7,921</b>	<b>41,358</b>	<b>24,240</b>	<b>49,082</b>
<b>Ending Fund Balance</b>	<b>142,518</b>	<b>138,160</b>	<b>147,878</b>	<b>128,996</b>

## Municipal Court Technology Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>111</b>	<b>5,958</b>	<b>5,958</b>	<b>4,638</b>
<b>Operating Revenues</b>				
Technology Fee	12,482	18,000	10,600	12,600
<b>Total Operating Revenues</b>	<b>12,482</b>	<b>18,000</b>	<b>10,600</b>	<b>12,600</b>
<b>Operating Expenditures</b>				
Materials & Supplies	6,635	17,400	11,920	14,842
<b>Total Operating Expenditures</b>	<b>6,635</b>	<b>17,400</b>	<b>11,920</b>	<b>14,842</b>
<b>Ending Fund Balance</b>	<b>5,958</b>	<b>6,558</b>	<b>4,638</b>	<b>2,396</b>

## Municipal Court Security Fee Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>117,191</b>	<b>131,277</b>	<b>131,277</b>	<b>137,277</b>
<b>Operating Revenues</b>				
Security Fee	14,430	14,000	14,000	12,600
<b>Total Operating Revenues</b>	<b>14,430</b>	<b>14,000</b>	<b>14,000</b>	<b>12,600</b>
<b>Operating Expenditures</b>				
Personnel	-	-	-	10,440
Materials & Supplies	344	18,458	8,000	15,800
<b>Total Operating Expenditures</b>	<b>344</b>	<b>18,458</b>	<b>8,000</b>	<b>26,240</b>
<b>Ending Fund Balance</b>	<b>131,277</b>	<b>126,819</b>	<b>137,277</b>	<b>123,637</b>

## Municipal Court Efficiency Fee Fund

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>676</b>	<b>5,284</b>	<b>5,284</b>	<b>5,964</b>
<b>Operating Revenues</b>				
Municipal Court Efficiency Fee Fund	5,550	5,000	5,000	5,000
<b>Total Operating Revenues</b>	<b>5,550</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Operating Expenditures</b>				
Materials & Supplies	942	5,500	4,320	8,000
<b>Total Operating Expenditures</b>	<b>942</b>	<b>5,500</b>	<b>4,320</b>	<b>8,000</b>
<b>Ending Fund Balance</b>	<b>5,284</b>	<b>4,784</b>	<b>5,964</b>	<b>2,964</b>

## City of Pflugerville | Fiscal Year 2024 Proposed Budget

### Police Special Revenue Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>219,517</b>	<b>218,871</b>	<b>218,871</b>	<b>229,860</b>
<b>Operating Revenues</b>				
Seized Assets	6,200	1,000	55,000	61,000
Child Safety	22,421	-	-	-
National Night Out	2,500	2,000	1,000	1,000
Vehicle Registration Fees	50,519	65,000	72,000	80,000
Interest Income-Child Safety	1,550	-	-	-
Training Funds	-	6,000	5,287	5,200
<b>Total Operating Revenues</b>	<b>83,189</b>	<b>74,000</b>	<b>133,287</b>	<b>147,200</b>
<b>Operating Expenditures</b>				
Personnel	-	81,000	107,000	107,000
Contracted Services	-	-	-	-
Materials and Supplies	12,607	27,576	10,000	61,000
Other Charges	1,000	2,000	5,298	5,500
<b>Total Operating Expenditures</b>	<b>13,607</b>	<b>110,576</b>	<b>122,298</b>	<b>173,500</b>
<b>One-Time Expenditures</b>				
Capital Outlay	70,228	-	-	-
<b>Total One-Time Expenditures</b>	<b>70,228</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>218,871</b>	<b>182,295</b>	<b>229,860</b>	<b>203,560</b>

## Police Seized Assets Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>154,453</b>	<b>78,791</b>	<b>78,791</b>	<b>123,791</b>
<b>Operating Revenues</b>				
Seized Assets	6,200	1,000	55,000	61,000
Interest Income-Seized Assets	-	-	-	-
<b>Total Operating Revenues</b>	<b>6,200</b>	<b>1,000</b>	<b>55,000</b>	<b>61,000</b>
<b>Operating Expenditures</b>				
Contracted Services	-	-	-	-
Materials and Supplies	11,633	27,576	10,000	61,000
Other Charges	-	-	-	-
<b>Total Operating Expenditures</b>	<b>11,633</b>	<b>27,576</b>	<b>10,000</b>	<b>61,000</b>
<b>One-Time Expenditures</b>				
Capital Outlay	70,228	-	-	-
<b>Total One-Time Expenditures</b>	<b>70,228</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>78,791</b>	<b>52,215</b>	<b>123,791</b>	<b>123,791</b>



## Police Child Safety Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>57,698</b>	<b>131,588</b>	<b>131,588</b>	<b>96,588</b>
<b>Operating Revenues</b>				
Child Safety	22,421	-	-	-
Vehicle Registration Fees	50,519	65,000	72,000	80,000
Interest Income-Child Safety	1,550	-	-	-
<b>Total Operating Revenues</b>	<b>74,490</b>	<b>65,000</b>	<b>72,000</b>	<b>80,000</b>
<b>Operating Expenditures</b>				
Personnel	-	81,000	107,000	107,000
Contracted Services	-	-	-	-
Materials and Supplies	600	-	-	-
<b>Total Operating Expenditures</b>	<b>600</b>	<b>81,000</b>	<b>107,000</b>	<b>107,000</b>
<b>One-Time Expenditures</b>				
Capital Outlay	-	-	-	-
<b>Total One-Time Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>131,588</b>	<b>115,588</b>	<b>96,588</b>	<b>69,588</b>

## Police Misc Spec Revenue Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>7,366</b>	<b>8,492</b>	<b>8,492</b>	<b>9,481</b>
<b>Operating Revenues</b>				
National Night Out	2,500	2,000	1,000	1,000
Training Funds	-	6,000	5,287	5,200
<b>Total Operating Revenues</b>	<b>2,500</b>	<b>8,000</b>	<b>6,287</b>	<b>6,200</b>
<b>Operating Expenditures</b>				
Materials and Supplies	374	-	-	-
Other Charges	1,000	2,000	5,298	5,500
<b>Total Operating Expenditures</b>	<b>1,374</b>	<b>2,000</b>	<b>5,298</b>	<b>5,500</b>
<b>Ending Fund Balance</b>	<b>8,492</b>	<b>14,492</b>	<b>9,481</b>	<b>10,181</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Tax Increment Reinvestment Zone Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>2,346,971</b>	<b>2,513,911</b>	<b>2,513,911</b>	<b>4,194,407</b>
<b>Operating Revenues</b>				
TIRZ Revenue City	1,872,274	2,222,605	2,203,141	3,213,346
Interest Income	22,123	5,500	500,000	210,000
Other Sources				
<b>Total Operating Revenues</b>	<b>1,894,398</b>	<b>2,228,105</b>	<b>2,703,141</b>	<b>3,423,346</b>
<b>Operating Expenditures</b>				
City Admin Fee	175,959	111,129	110,157	160,667
Service Payments	635,256	319,200	316,950	316,950
Reimbursable Expense	-	-	-	-
Debt Service Transfer	595,538	591,390	595,538	1,795,029
Project Reimbursement	320,705	-	-	-
<b>Total Operating Expenditures</b>	<b>1,727,458</b>	<b>1,021,719</b>	<b>1,022,645</b>	<b>2,272,646</b>
<b>Ending Fund Balance</b>	<b>2,513,911</b>	<b>3,720,297</b>	<b>4,194,407</b>	<b>5,345,107</b>

## City of Pflugerville | Fiscal Year 2024 Proposed Budget

### Public, Educational, and Government (PEG) Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>279,867</b>	<b>228,550</b>	<b>228,550</b>	<b>216,158</b>
<b>Operating Revenues</b>				
Public Education Governmental Fee	73,867	83,000	40,000	40,000
<b>Total Operating Revenues</b>	<b>73,867</b>	<b>83,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Operating Expenditures</b>				
Contracts	125,184	35,545	37,929	33,800
Materials & Supplies	-	-	14,463	-
<b>Total Operating Expenditures</b>	<b>125,184</b>	<b>35,545</b>	<b>52,392</b>	<b>33,800</b>
<b>One-Time Expenditures</b>				
Equipment	-	-	-	-
Software	-	-	-	-
<b>Total One-Time Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>228,550</b>	<b>276,005</b>	<b>216,158</b>	<b>222,358</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Water/Wastewater Utility Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Restricted + Unrestricted Balance</b>	<b>34,525,104</b>	<b>35,760,427</b>	<b>35,760,427</b>	<b>35,702,945</b>
<b>Operating Revenues</b>				
Water Service Revenue	23,018,442	27,383,757	24,379,433	28,689,143
Wastewater Service Revenue	15,731,882	17,784,928	16,231,177	23,621,018
Wholesale Water Sales	2,036,377	1,145,000	1,533,395	1,298,561
Service Charges	217,045	215,000	225,051	234,053
Fund Transfers	250,000	250,000	250,000	250,000
Interest Income	147,672	36,500	600,000	200,000
Other Revenue	104,062	11,659	119,960	76,716
<b>Total Operating Revenues</b>	<b>41,505,481</b>	<b>46,826,844</b>	<b>43,339,016</b>	<b>54,369,491</b>
<b>Operating Expenses</b>				
Personnel Services	5,650,838	7,820,825	6,689,856	8,462,766
Operating Expenditures	15,860,587	14,997,420	14,847,954	12,810,584
Operating Transfers	4,023,511	4,457,538	4,498,671	5,776,581
Debt Service	9,759,180	16,033,060	16,034,291	22,042,164
Capital Lease	-	155,434	155,434	155,434
Capital Outlay	176,041	1,459,726	1,170,292	3,664,180
<b>Total Operating Expenses</b>	<b>35,470,158</b>	<b>44,924,003</b>	<b>43,396,498</b>	<b>52,911,709</b>
<b>Non-Operating Expenses</b>				
Transfer of Impact Fees to Capital Fund	-	-	-	-
Transfer to Utility Capital Fund	4,800,000	-	-	-
Transfer to Solid Waste Fund	-	-	-	-
<b>Total Non-Operating Expenses</b>	<b>4,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenses</b>	<b>40,270,158</b>	<b>44,924,003</b>	<b>43,396,498</b>	<b>52,911,709</b>
<b>Ending Restricted Fund Balance</b>	<b>23,526,269</b>	<b>23,526,269</b>	<b>23,526,269</b>	<b>23,526,269</b>
<b>Ending Unrestricted Fund Balance</b>	<b>12,234,158</b>	<b>14,136,999</b>	<b>12,176,676</b>	<b>13,634,458</b>
<b>Fund Balance as a Percentage of Operating Expenditures</b>	<b>34.5%</b>	<b>31.5%</b>	<b>28.1%</b>	<b>25.8%</b>

# City of Pflugerville | Fiscal Year 2024 Proposed Budget

## Solid Waste Fund Summary

	FY22 Actual	FY23 Budget	FY23 Projected	FY24 Proposed
<b>Beginning Fund Balance</b>	<b>1,718,000</b>	<b>1,711,500</b>	<b>1,711,500</b>	<b>568,520</b>
<b>Operating Revenues</b>				
Solid Waste Collection Fee	7,218,738	7,303,218	7,675,005	6,955,764
Recycling Center Income	33,690	20,000	20,000	20,000
<b>Total Operating Revenue</b>	<b>7,252,428</b>	<b>7,323,218</b>	<b>7,695,005</b>	<b>6,975,764</b>
<b>Operating Expenses</b>				
Personnel Services	20,918	49,717	48,265	58,578
Operating Expenditures	6,988,010	6,924,515	8,431,647	6,383,846
Operating Transfers	250,000	358,073	358,073	415,111
<b>Total Operating Expenses</b>	<b>7,258,928</b>	<b>7,332,305</b>	<b>8,837,985</b>	<b>6,857,535</b>
Capital Improvements	-	-	-	-
<b>Total Expenses</b>	<b>7,258,928</b>	<b>7,332,305</b>	<b>8,837,985</b>	<b>6,857,535</b>
<b>Ending Fund Balance</b>	<b>1,711,500</b>	<b>1,702,413</b>	<b>568,520</b>	<b>686,749</b>
<b>Fund Balance as a Percentage of Operating Expenses</b>	23.58%	23.22%	6.43%	10.01%

## City of Pflugerville | Fiscal Year 2024 Proposed Budget

### Utility Capital Projects Fund Summary

	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY23 Projected</b>	<b>FY24 Proposed</b>
<b>Beginning Fund Balance</b>	<b>32,057,617</b>	<b>104,214,666</b>	<b>60,306,525</b>	<b>216,471,285</b>
<b>Operating Revenues</b>				
Bond Proceeds	62,600,000	54,000,000	288,700,000	115,000,000
Impact Fees	7,708,386	13,361,812	6,352,208	13,148,565
Transfer from Utility Fund	-	-	-	-
<b>Total Operating Revenues</b>	<b>70,308,386</b>	<b>67,361,812</b>	<b>295,052,208</b>	<b>128,148,565</b>
<b>Capital Outlay</b>				
Water CIP	25,455,582	84,810,780	70,661,821	175,717,142
Wastewater CIP	16,603,896	71,375,026	68,225,627	132,994,374
Information Technology	-	-	-	-
<b>Total Capital Outlay</b>	<b>42,059,478</b>	<b>156,185,806</b>	<b>138,887,448</b>	<b>308,711,516</b>
<b>Ending Fund Balance</b>	<b>60,306,525</b>	<b>15,390,672</b>	<b>216,471,285</b>	<b>35,908,334</b>

## Budgeted Positions

Department	Positions			Full Time Equivalent (FTE)		
	FY22 Approved	FY23 Approved	FY24 Proposed	FY22 Approved	FY23 Approved	FY24 Proposed
<b>General Fund</b>						
City Manager's Office	10	12	12	9	11	11
People & Culture	5	6	7	5	6	7
Finance	15	17	17	15	17	17
Communications	7	8	8	6	7.5	7.5
Information Technology	9	10	11	9	10	11
P&DS Admin	14	14	14	13.5	13.5	13.5
Building Inspection	7	7	7	7	7	7
Development Services	16	16	16	16	16	16
Engineering GF	15	19	19	15	19	19
Library	25	28	28	20.5	23.5	23.5
Court	6	7	7	5.5	6	6
PAWS	13	14	14	12	14	14
Police	140	142	143	138.5	140.5	141.5
Parks & Recreation	54	64	64	48.5	55	55
Field Operations	3	2	2	3	2	2
Streets	31	34	35	31	34	35
Fleet	4	4	4	4	4	4
Facilities Maintenance	7	8	8	7	7.5	7.5
<b>Total General Fund</b>	<b>381</b>	<b>412</b>	<b>416</b>	<b>365.5</b>	<b>393.5</b>	<b>397.5</b>
<b>Utility Fund</b>						
Utility Administration	27	29	14	27	29	14
Utility Billing	0	0	6	0	0	6
Engineering UF	0	0	9	0	0	9
Water Treatment	10	10	11	10	10	11
Water Distribution	19	24	24	19	24	24
Wastewater Collection	14	18	19	14	18	19
Wastewater Treatment	8	8	9	8	8	9
<b>Total Utility Fund</b>	<b>78</b>	<b>89</b>	<b>92</b>	<b>78</b>	<b>89</b>	<b>92</b>
<b>Solid Waste Fund</b>						
Solid Waste Services	2	1	1	1	1	1
<b>Total Utility Fund</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Special Revenue Fund</b>						
School Crossing Guard	6	6	6	3	3	3
<b>Total Special Revenue Fund</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Total Positions/FTE</b>	<b>467</b>	<b>508</b>	<b>515</b>	<b>447.5</b>	<b>486.5</b>	<b>493.5</b>



## Authorized Purchases List

The Authorized Purchases List (APL) is used to reduce the number of routine purchases City Council must approve in a formal meeting. Finance will work with the departments during the annual budget process to develop an Authorized purchases list for City Council prior to the start of each fiscal year.

Once the authorized purchases list is approved by City Council the City Manager may execute contracts and purchases in excess of \$50,000 for all items included within the authorized purchases list, provided:

- The item does not require the Mayor's signature.
- The purchase does not deviate from the original purpose as designated on the list.
- The cost does not exceed 10% of the amount listed in the APL.

City Purchasing Policy applies to all purchases on the Authorized Purchases list and those purchases may still require a formal solicitation and/or contract.

Department	Vendor (if known)	Contract Description	FY24 Proposed
Police	Motorola Solutions	CAD RMS Software Maintenance	\$ 132,000
Police	Travis County	Radio Coalition Fee - Annual	\$ 84,000
Police	Axon	Taser 7 Plan - Annual Payment	\$ 59,100
IT Dept	Crowdstrike	Endpoint Protection	\$ 75,000
IT Dept	Adobe	Adobe Software	\$ 75,000
IT Dept	Microsoft	Microsoft EA (Office, etc.)	\$ 230,000
IT Dept	Cisco	Smartnet Contracts	\$ 75,000
IT Dept	Nimble	Network Storage Solution	\$ 65,000
IT Dept	Dell	Computer replacement	\$ 356,150
IT Dept		CAD RMS Software Maintenance	\$ 132,000
IT Dept	Canon	Copiers	\$ 65,000
IT Dept	Cohesity	Off Site Backups	\$ 115,000
IT Dept	Cisco	Access Switch Replacements	\$ 120,000
IT Dept	JTS	Wireless Site Maintenance	\$ 75,000
IT Dept	Cisco	Firewall Replacement	\$ 75,000
IT Dept		Security Monitoring	\$ 76,000
IT Dept	Procore	Construction Software	\$ 100,000
IT Dept	CityWorks	GIS Software	\$ 133,000
IT Dept	ESRI	ESRI Enterprise License Agreement Software	\$ 60,000
IT Dept	Tyler Technologies	ERP Software	\$ 220,000
IT Dept	NeoGov	Recruiting Software	\$ 50,000
IT Dept	Genetec	Door Access and Video Management Solution	\$ 345,000
Parks & Rec		Tree Maintenance Contract	\$ 75,000
Parks & Rec	Typhoon Texas	4th of July Contract	\$ 75,000
Parks & Rec	Austin Mobile Welding	Welding Contract	\$ 75,000
Parks & Rec	Vermeer Corporation	Chipper	\$ 75,000
Parks & Rec		Entertainment Vendor Contract	\$ 75,000
Parks & Rec		Amusement Vendor Contract	\$ 100,000
Parks & Rec	Vermeer Corporation	Skid Streer w/ Attachment = Swing Arm Brush Cutter	\$ 145,000
Parks & Rec	Progressive Commercial Aquatics	Scott Mentzer Pool Improvement	\$ 150,000
Parks & Rec	Progressive Commercial Aquatics	Pool Chemicals	\$ 175,000
Parks & Rec	RS3 Sports = Entertainment	Field Mowning Contract	\$ 175,000
Parks & Rec	Playwell, Fun Abounds, Gametime, Whirlex	Playground and Shade Improvements	\$ 300,000
Parks & Rec	RS3 Sports = Entertainment	Field Maintenance Contract	\$ 430,000
Wastewater Collection	Pump Solutions	Kelly Lane Lift Station Spare Pump	\$ 70,000
Wastewater Collection	Pump Solutions	Carmel Spare Pump & VFD	\$ 125,000
Wastewater Treatment	Chameleon	Aluminum Sulfate	\$ 140,000
Wastewater Treatment	ChemNation	Centrifuge Polymer	\$ 215,000
Water Treatment	DPC Industries	Sodium Hypochlorite	\$ 245,000
Wastewater Treatment	Brenntag	Sodium Hypochlorite	\$ 75,000
Water Treatment	G2O Technologies	Aluminum Chlorhydrate	\$ 250,000
Water Distribution	RDO Equipment	Backhoe Replacement	\$ 150,000
Wastewater Collection	RDO Equipment	Backhoe Replacement	\$ 150,000
Wastewater Treatment	Wastewater Transport Services	Annual Sludge Hauling	\$ 750,000
Water Distribution	HydroPro Solutions	AMI Portal	\$ 60,000
Utility Administration	Freese & Nichols	On-Call Water/Wastewater Modeling	\$ 75,000
Water Distribution	Advanced Water Well Technologies	River Pump 3 Recondition	\$ 140,000

Water Treatment	COOP	Office Modifications	\$ 125,000
Utility Administration	SePRO	Hydrilla Management - Lake Pflugerville	\$ 65,000
Utility Administration	Garver	Water Supply Evaluation - WmCo Return Flows	\$ 85,000
Utility Administration		Front-End Loader (Split with GF)	\$ 130,000
Utility Administration	GoAigua/Xylem	GoAigua Water Twin	\$ 150,000
Water Distribution	Core & Main	Neptune360 Data Hosting - AMI Data	\$ 51,000
Water Distribution	Core & Main	Meter Box Lids	\$ 100,000
Water Distribution	Core & Main	Annual meter purchases/replacement	\$ 325,000
Wastewater Collection	Patterson	Camera Van Rehabilitation	\$ 325,000
Wastewater Treatment	Wilscot/Ames	Temporary office space	\$ 150,000
People and Culture	HUB International	Benefits Consultant and Broker	\$ 58,500
Streets and Drainage	Aleksander Omega	Sidewalk Repair	\$ 180,000
Streets and Drainage	TRP	Roadway striping/markings	\$ 150,000
Streets and Drainage	Abescabe	Contracted mowing of drainage areas	\$ 60,000
Dev Serv Admin	Esri	Advantage Program	\$ 70,000
Dev Serv Admin	AximGeo	CityWorks AMS/PLL (CWOL and PLL/AMS Integration to Munis)	\$ 135,000
IT Dept	Esri	GIS License Agreement, Urban, Image & Business Analyst software	\$ 60,000
IT Dept	CityWorks AMS & PLL	Asset Management & Permit Software	\$ 133,000
Dev Serv Admin	Uber & Maruti	Pfatch a Ride - Transit/Rideshare Services	\$ 270,000
Dev Serv Admin	Senior Access	senior transportation	\$ 50,000
Building	Bureau Veritas	Plan Review & Inspections	\$ 350,000
Building	TCESD	Plan Review and Inspections	\$ 150,000
Dev Serv	Legal Notices	Legal Notices	\$ 65,000
Library	Amazon	Books and Materials	\$ 100,000
Library	Baker and Taylor	Books	\$ 60,000
Library	Ingram	Books and Materials	\$ 65,000
Library	Midwest Tape	Books and e-Books	\$ 85,000
Library	Overdrive	Books and e-Books	\$ 65,000
Total			\$ 10,624,750

## **Master Fee Schedule**

The City hereby adopts the fee schedule below for services, activities, events, materials, and supplies, which are described below. These rates will be collected based on City ordinances pertaining to the various fees.

# Development Services

## Master Fee Schedule

FEE DESCRIPTION	FEE
<b>A. Noti cation</b>	
1. Newspaper Notice	\$300.00 per Application
2. Mail Notice	\$2.00 per Property Owner Receiving notice
3. Sign	\$25.00 per Street Frontage
<b>B. Legal</b>	
1. Legal Fee	\$250.00 per Application
2. Legal Lot Determination	\$300.00 per Request
<b>C. License Agreement</b>	\$250.00 per Agreement
<b>D. Development Agreement</b>	
1. Development Agreement Application	\$3,000.00 per Application
2. Legal Review	\$10,000.00 Deposit (additional required if exceeded)
3. Amended Application	\$1,500.00 per Amended Application
<b>E. Zoning and Land Use</b>	
1. Rezoning Application	
a. 5 Acres or Less	\$500.00 per Application
b. Greater than 5 Acres to 10 Acres	\$1,000.00 per Application
c. Greater than 10 Acres	\$2,500.00 per Application
2. Rezoning to PUD Application	
a. Minimum Size Waiver	\$200.00 per Application
b. Less than 50 Acres	\$2,500.00 per Application
c. 50 Acres or Greater	\$5,000.00 per Application
d. Amendment to Existing PUD	\$1,000.00 per Amendment
e. Fire Marshal Review Fee	\$200.00 per PUD Application
3. Specific Use Permit	
a. 5 Acres or Less	\$750.00 per Permit
b. Greater than 5 Acres to 10 Acres	\$1,250.00 per Permit
c. Greater than 10 Acres	\$2,500.00 per Permit
4. Comprehensive Plan Amendment – Future Land Use Map	\$500.00 per Amendment
5. Text Amendment – Applicant Initiated	\$500.00 per Amendment
6. Zoning Verification Letter	\$50.00 per Letter
7. Certificate of Non-Conformity	\$200.00
<b>F. Subdivision</b>	
1. Preliminary Plan	
a. Standard Review	\$30.00 per Lot (minimum of \$1,000.00)
b. Expedited Review	\$50.00 per Lot (minimum of \$2,000.00)
c. Review Beyond 3 Review Cycles	\$250.00 per Additional Review Cycle
2. Revised Preliminary Plan	
a. Standard Review	\$30.00 per Affected Lot (minimum of \$500.00)
b. Expedited Review	\$50.00 per Affected Lot (minimum of \$1,000.00)
c. Review Beyond 3 Review Cycles	\$500.00 per Additional Review Cycle
3. Construction (Public Infrastructure) Plan	
a. Due Upon Application Submittal	\$500.00 per Application
b. Due Upon Plan Approval	\$275.00 per construction plan sheet
c. Review Beyond 3 Review Cycles	\$500.00 per Additional Review Cycle
4. Construction Re-Inspection	\$100.00 per Inspection
5. Right-of-Way (ROW)	
a. Standard Local ROW Application	\$400.00 per Application
b. Network Nodes Application	\$500.00 per Application
c. Network Nodes Annual Fee	\$250.00 per Network Node
d. Node Support Pole Application	\$1,000.00 per Application
e. Transfer Facilities Application	\$100.00 per Facility
f. Transfer Facility Rental	\$28.00 per Month per Node

g. Collocation of Network Nodes on Service Pole	\$20.00 per Year per Service Pole
h. Damage to Known ROW Utilities Fee	\$2,000.00 per Incident + Cost of Repair
i. ROW Work without Permit Fee	\$2,000.00
6. Final Plat	
a. Standard	\$15.00 per Lot (minimum of \$500.00)
b. Expedited	\$25.00 per Lot (minimum of \$1,000.00)
c. If Public Hearing is Required	\$250.00 in Addition to Regular Plat Fee
d. Review Beyond 3 Review Cycles	\$250.00 per Additional Review Cycle
7. Subdivision Variance	\$200.00 per Variance (minimum of \$500.00)
8. Fire Marshal Fees	\$200.00 per Preliminary Plan Approval
9. GIS Digitizing Fee	\$25.00 per Application

**G. Site Development**

1. Site Development Permit	
a. Standard Review	\$0.06 per Sq/Ft of Impervious Cover (minimum of \$250.00)
b. Expedited Review	\$0.12 per Sq/Ft of Impervious Cover (minimum of \$250.00)
c. Review Beyond 3 Review Cycles	\$250.00 per Additional Review Cycle
2. Site Plan Revision (Major, Minor)	\$0.06 per Sq/Ft of limits of construction included in revision (minimum of \$250.00)
3. Site Development Extension	\$50.00 per Request
4. Site Development Re-Inspection Beyond 2 Inspections	\$100.00 per Inspection
5. Architectural Waiver to Commission	\$250.00 per Waiver
6. Fire Marshal Fees	
a. Fire Plan Review	\$0.05 per Sq/Ft
b. Fire Inspection	\$50.00 per Inspection

**H. Site Disturbance (May Include Tree Removal)**

1. 5 Acres or Less	\$250.00 per Permit
2. Greater than 5 Acres to 10 Acres	\$500.00 per Permit
3. Greater than 10 Acres	\$750.00 per Permit
4. Tree Removal Only	\$50.00 per Permit

**I. Traffic Impact Analysis (TIA) Review**

1. 2,000 to 5,000 Trips	\$1,500.00 per Review
2. 5,001 to 10,000 Trips	\$2,400.00 per Review
3. 10,001 to 15,000 Trips	\$3,300.00 per Review
4. 15,001 or More Trips	\$3,700.00 per Review
5. TIA Revision	\$½ Current TIA Rate

**J. Miscellaneous Development Fees**

1. Fire Hydrant Flow Test	\$100.00 per Test
2. Vacation Subdivision Plat	\$250.00 per Application
3. Vacation of Easement or Public Right-of- Way	\$250.00 per Application
4. Recordation of Easements by Separate Instrument	Applicant shall be responsible for any recordation fees per County's Recordation Fee Schedule.
5. Recordation of Development Agreement	Applicant shall be responsible for any recordation fees per County's Recordation Fee Schedule.
6. Board of Adjustment (Appeals, Variances, Special Exceptions)	Minimum \$275.00 per Request; \$125.00 per Each Additional Request
7. Warranty Bond	Varies, please contact the Engineering Department
8. Special Purpose District Application	\$10,000.00 per Application
9. Temporary Use Permit	\$100.00 per Application

**K. Meter and Tap Inspection**

1. Water Meter Installation and Inspection	
a. 5/8" x 3/4" Meters	\$400.00 per Meter
b. 3/4" Meters	\$510.00 per Meter
c. 1" Meters	\$590.00 per Meter
d. 1 ½" Meters	\$915.00 per Meter
e. 2" Meters	\$990.00 per Meter
f. Meters Greater Than 2"	\$150.00 per Meter; Developer to Provide Meter
2. Wastewater Inspection	\$250.00 per Tap

**L. New Residential Building Fees**

1. Single Family Dwelling	\$0.32 per Sq/Ft
a. Electrical	\$60.00 per Dwelling
b. Plumbing	\$60.00 per Dwelling
c. Mechanical	\$60.00 per Dwelling
2. Duplex	\$0.37 per Sq/Ft
a. Electrical	\$60.00 per Unit
b. Plumbing	\$60.00 per Unit
c. Mechanical	\$60.00 per Unit
3. Townhome	\$0.50 per Sq/Ft
a. Electrical	\$60.00 per Unit
b. Plumbing	\$60.00 per Unit
c. Mechanical	\$60.00 per Unit

**M. New Commercial Building Fees**

1. Apartments/Hotels	\$700.00 Flat Fee + \$0.06 per Sq/Ft
a. Electrical	\$30.00 per Unit
b. Plumbing	\$30.00 per Unit
c. Mechanical	\$30.00 per Unit
2. New and Finish Out	
a. 1 to 500 Sq/Ft	\$266.00 Flat Fee
b. 501 to 2,500 Sq/Ft	\$600.00 Flat Fee
c. 2,501 to 5,000 Sq/Ft	\$1,000.00 Flat Fee
d. Greater than 5,000 Sq/Ft	\$1,000.00 Flat Fee + \$0.18 per Sq/Ft > 5,000 Sq/Ft
3. Electrical, Plumbing, and Mechanical (Each as Applicable)	
a. 1-2,500 Sq/Ft	\$250.00 Flat Fee
b. 2,501-5,000 Sq/Ft	\$500.00 Flat Fee
c. Greater than 5,000 Sq/Ft	\$750.00 Flat Fee + \$0.02 per Sq/Ft > 5,000 Sq/Ft

**N. Miscellaneous Residential Building Fees**

1. Accessory Building over 200 Sq/Ft (Portable)	\$50.00 per Permit
2. Accessory Building over 200 Sq/Ft (Permanent)	\$65.00 per Permit
3. Detached Garage	\$65.00 per Permit
4. Residential Deck & Patio Covers	\$60.00 per Permit
5. Single Family Addition (Changes Outline of Home)	\$240.00 per Permit
6. Single Family Remodel	\$80.00 per Permit
7. Electrical, Plumbing, Mechanical (included on any above)	\$60.00 per Type
8. Irrigation	\$70.00 per Permit
9. Swimming Pools	
a. Above Ground/Hot Tubs	\$60.00 per Permit
b. In-Ground (No Heater)	\$158.00 per Permit / \$400.00 for Commercial Pools
c. In-Ground (With Heater)	\$204.00 per Permit / \$500.00 for Commercial Pools
10. Residential Flat Work (Driveways, Sidewalks, Curb Cuts)	\$50.00 per Permit
11. Re-Inspection	\$100.00 per Inspection
12. Same Day Building Final Re-Inspection	\$500.00

**O. Miscellaneous Commercial Building Fees**

1. Signs	\$100.00 per Permit
2. Master Signage Plan (Application)	\$100.00 per Application
3. Common Signage Plan (Application)	\$100.00 per Application
4. Temporary Sign	\$30.00 per Permit
5. Certificate of Occupancy	\$100.00 per Certificate
a. Temporary Certificate of Occupancy	\$100.00 per initial TCO \$250.00 per first TCO Renewal \$500.00 per each TCO Renewal after one
6. Commercial Stand	
Alone: Electrical, Plumbing, and Mechanical (Each as Applicable)	
a. Alteration Level 1	\$150.00 per Type
b. Alteration Level 2	\$250.00 per Type
c. Alteration Level 3	Dependent upon Sq/Ft and Subject to New Commercial Rates
7. Site Utility Installation: Water, Wastewater, and Storm Drain	
a. 1 to 2,500 LFt	\$250.00 per Type
b. 2,501 to 5,000 LFt	\$500.00 per Type

c. Over 5,000 LfT	\$750.00 per Type
8. Re-Inspection	\$100.00 per Inspection
9. Same Day Building Final Re-Inspection	\$500.00
10. Irrigation	\$100.00

**P. Building Plan Review**

1. New Residential Units	\$70.00 per Plan
2. Miscellaneous Residential (Remodels, Pools, Additions, Solar, Etc.)	\$40.00 per Plan
3. Miscellaneous Commercial (Remodels, Pools, Additions, Solar, Etc.)	\$100.00 per Plan
4. Residential Revisions	\$50.00 per Plan
5. Signs	\$100.00 per Plan
6. Irrigation	\$30.00 per Plan / \$100.00 per Plan for Commercial
7. New Commercial	Fees for new commercial building plan reviews will be the actual costs assessed to the City by a third-party entity that provides those services to the City.
8. Fire Plan Review	\$0.05 per Sq/Ft
9. Commercial Plan Revision	\$200.00 per revision

**Q. Miscellaneous Permit, Inspection, and Occupancy Fees**

1. Temporary Noise Permit	\$50.00 per Application
2. Health Inspections	Please see the City of Austin fee schedule for current rates.
3. Commencing Work without Required Permit	Additional fee to equal the cost of the applicable permit.
4. Improperly Requested/Missed Inspection	\$200.00 per Inspection
5. Occupancy without Certificate of Occupancy	\$100.00 per Day of unauthorized occupancy
6. Demolition Permit	\$50.00 per Application
7. Reactivation Fee	Double Original Permit Fee
8. Construction Trailer	\$100.00

**R. Appeals**

\$50.00 per requirement, decision, or determination appealed (minimum of \$200.00)

**S. Other**

1. Comprehensive Plan Hard Copy (Free online)	\$50.00 per Request
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**T. Unified Development Code**

1. Parkland Related Fees	Calculation found in Subchapter 14 of the UDC
2. Tree Mitigation	Calculation found in Subchapter 12 of the UDC

1. A \$30.00 Technology Fee will be charged per application or permit in addition to the fees listed. (Applies to A-J and L-O)
2. May require additional legal and recording fees.
3. A zoning verification letter officially identifies a property's applicable zoning district and determines whether a specific land use is permitted in the subject zoning district. If more specific information regarding the property is needed, an open records request may be submitted.
4. For applications that require more than three (3) review cycles by staff to ensure compliance with all applicable development regulations, the fourth (4th) review cycle shall require additional review fees in accordance with the Unified Development Code (UDC).
5. Fee structure based on how many lots are affected by the revision.
6. The initial \$500.00 Application Submittal fee is credited toward the Plan Approval fee.
7. Includes Minor Plat, Amending Plat & Replat.
8. Applicant shall be responsible for any surveys and / or recordation fees per County's Recordation Fee Schedule.
9. A site development/construction plan application for the development of amenities within a public park is exempt from review fees.
10. Expansion of existing sites, fee based on additional impervious cover.
11. In accordance with International Existing Building Code: Level 1 alterations include the removal and replacement or the covering of existing materials, elements, equipment, or fixtures using new materials, elements, equipment, or fixtures that serve the same purpose (unless work is exempt by IBC Section 105.2); Level 2 alterations include the reconfiguration of space, the addition or elimination of any door or window, the reconfiguration or extension of any system, or the installation of any additional equipment.; and Level 3 alterations apply where the proposed reconstruction area exceeds 50 percent of the building area. (Applies to O. Commercial Stand)
12. All Plan Review Fees are to be paid upon the submittal of the documents for plan review. Plan Review Fees are separate from the Permit Fees established above. (Applies to A-J and P)
13. Fee includes subsequent fire inspections for the project.

14. A separate fee will be charged for each missed inspection. The fee must be paid to the City of Pflugerville before any further inspections are conducted, and payment of the fee does not result in a waiver of the required inspection. (Applies to Q. Improperly Requested/Missed Inspection)
15. Missed inspection will be conducted after the fee is paid; however, if construction has progressed and the inspection is not possible, the missed inspection will be conducted at any time the work subject to the missed inspection becomes exposed.
16. In accordance with International Building Code, Section 114.3 or International Residential Code, Section 113.2, any builder or contractor who allows or in any way permits anyone to occupy any building or structure without a certificate of occupancy will be charged for each day of unauthorized occupancy. This fee must be paid to the City of Pflugerville before any further inspections will be conducted or a certificate of occupancy is issued.

## Library

### FEE DESCRIPTION

### FEE

#### A. Room Use Fees

1. Non-Profit	
a. Courtyard	\$10.00 per Use
b. Thornton (Seats 10)	\$5.00 per Use
c. Classroom (Seats 12)	\$5.00 per Use
d. Lantana (Seats 25, 50 Standing)	\$10.00 per Use
e. Cosmos (Seats 35, 55 Standing)	\$10.00 per Use
f. Poppy (Seats 40, 65 Standing)	\$10.00 per Use
g. Cosmos – Lantana (Seats 50, 105 Standing)	\$20.00 per Use
h. Poppy – Cosmos (Seats 75, 120 Standing)	\$20.00 per Use
i. Poppy – Cosmos – Lantana (Seats 100, 180 Standing)	\$35.00 per Use
2. Private, Commercial, & Political Organizations	
a. Courtyard	\$60.00 per Use
b. Classroom (Seats 12)	\$50.00 per Use
c. Lantana (Seats 25, 50 Standing)	\$60.00 per Use
d. Cosmos (Seats 35, 55 Standing)	\$60.00 per Use
e. Poppy (Seats 40, 65 Standing)	\$60.00 per Use
f. Cosmos – Lantana (Seats 50, 105 Standing)	\$120.00 per Use
g. Poppy – Cosmos (Seats 75, 120 Standing)	\$120.00 per Use
h. Poppy – Cosmos – Lantana (Seats 100, 180 Standing)	\$180.00 per Use

#### B. Equipment Use Fees

1. Presentation Laptop Use	\$25.00 per Laptop
2. Projector/Screen	\$ No Charge
3. Microphone	\$ No Charge
4. Podium	\$ No Charge

1. May be rented for a maximum 3-hour period



# Pflugerville Animal Welfare Services

FEE DESCRIPTION	FEE
<b>A. Impound</b>	
1. Altered Animal	\$25.00
2. Unaltered Animal	\$50.00
<b>B. Boarding</b>	
1. Standard Boarding	\$10.00
2. Quarantine Boarding	\$20.00
<b>C. Microchipping of Reclaimed Animals</b>	\$15.00
<b>D. Owner-Surrender</b>	
1. Altered Animal	\$75.00
2. Unaltered Animal	\$150.00
3. High-Risk Animal	Additional \$150.00
<b>E. Deceased Pet Services</b>	
1. Pickup of Owned Deceased Pet	\$25.00
2. Disposal of Owned Deceased Pet	\$60.00
<b>F. Adoption Fee</b>	\$75.00

1. Fees are not to exceed the amounts listed. The Director of PAWS has discretion to reduce or waive fees where the Director determines appropriate.
2. Animals that have severe health or behavioral issues may be denied for surrender.
3. Owners are encouraged to contact their veterinarian for end-of-life care, cremation, and options for pet animal disposal. If a pet is already deceased, owners may dispose of it at the nearest landfill. PAWS is not able to provide end-of-life care or cremation services.

## Police Department

FEE DESCRIPTION	FEE
<b>A. Alarm Permit</b>	
1. Permitting	
a. Residential	\$25.00 per Application
b. Commercial	\$35.00 per Application
2. False Alarm	
a. Incident 1 through 3	No Charge
b. Incident 4 through 5	\$50.00 per Incident
c. Incident 6 through 7	\$75.00 per Incident
d. Incident 8 and Above	\$100.00 per Incident

1. Government buildings are exempt from False Alarm fees.
2. False alarms where response time is over 30 minutes are not counted.

# Parks and Recreation

## FEE DESCRIPTION

## FEE

### A. Park Reservation Fees

1. Facility Rental	
a. Lake Pflugerville Pavilion	\$175.00 from 10:00 A.M – 10:00 P.M.
b. Gilleland Creek Pavilion	\$150.00 from 10:00 A.M – 10:00 P.M.
c. Windermere Clubhouse	\$150.00 from 10:00 A.M – 10:00 P.M.
d. Green Red Barn	\$300.00 from 10:00 A.M – 10:00 P.M. <i>*additional charge for non-residents</i>
e. Pfluger Grove	\$125.00 from 10:00 A.M – 10:00 P.M.
f. Gilleland Creek Pool	\$150.00 per 2-Hour Session
g. Scott Mentzer Pool	\$300.00 per 2-Hour Session
h. Pfennig Soccer Field	\$5.00 per Hour
i. Wells Point Soccer (11v11)	Non Peak \$15.00 per hour / Peak \$25.00 per hour
j. Wells Point Soccer (7v7)	Non Peak \$5.00 per hour / Peak \$15.00 per hour
k. Bohls Park	\$10.00 per hour
l. Light fee (Bohls and Wells)	\$25.00 per hour
2. 1849 Park Facility	
a. Soccer Field Rental Non Peak hours	\$20.00 per Hour
b. Soccer Field Rental Peak hours	\$30.00 per Hour
c. Soccer Pod Rental (Two Fields) Non Peak hour	\$40.00 per Hour
d. Soccer Pod Rental (Two Fields) Peak hours	\$60.00 per Hour
e. Football Field Rental	\$20.00 per Hour
g. Field Lights	\$25.00 per Hour
h. All Soccer Fields (6 fields)	\$150.00 per hour
i. All 1849 Fields (9 fields)	\$250.00 per hour
j. Bluetooth Lock Replacement	\$75.00 per Replacement Lock
k. Football Score Board Remote Replacement	\$500.00 per Replacement Remote
l. Pavillion Fee	\$20.00 off Season only
3. Special Events & Full Facility Rentals	
a. 1849 Facility	\$250.00 per Hour
b. 1849 Soccer Fields	\$150.00 per Hour
c. 1849 Multi-Purpose	\$75.00 per Hour
4. Athletic Permits	
a. Less than 200 Participants	\$125.00 per Permit
b. 200 to 400 Participants	\$150.00 per Permit
c. 400 to 1,000 Participants	\$175.00 per Permit
d. Greater than 1,000 Participants	\$200.00 per Permit
5. Athletic Event Impact Fees	
a. 5k or less	\$2.00 per participant
b. More than 5k	\$3.00 per participant
c. Triathlon	\$4.00 per participant
d. Portable Restrooms Provided	1 per every 100 registration

### B. Recreation Center Rental Fees

1. Non-Profit	
a. Meeting Room	\$10.00 per Use (up to 3 hours)
b. Multi-Purpose Room A	\$10.00 per Use (up to 3 hours)
c. ½ Court	\$50.00 per Hour
d. Full Court (Business Hours)	\$90.00 per Hour
e. Full Court (Outside of Business Hours)	\$150.00 per Hour
2. Private & Commercial	
a. Meeting Room	\$50.00 per Use (up to 3 hours)
b. Multi-Purpose Room A	\$50.00 per Use (up to 3 hours)
c. ½ Court	\$75.00 per Hour
d. Full Court (Business Hours)	\$140.00 per Hour
e. Full Court (Outside of Business Hours)	\$200.00 per Hour
3. Special Events	

a. Party & Celebrations (Meeting Room & Gym or Game Room)	\$150.00 per Use
4. Equipment Use Fees	
a. Security Deposit on Equipment	\$100.00 per Use (up to 3 hours)
b. Audio/Visual and Computer Use	\$25.00 per Use (up to 3 hours)
<b>C. Recreation Center Fees</b>	
1. Family Membership	
a. Annual Membership	\$200.00 per Year
b. Monthly Membership	\$18.00 per Month
2. Individual Membership	
a. Annual Membership	\$100.00 per Year
b. Monthly Membership	\$10.00 per Month
3. Youth Membership	
a. Annual Membership	\$50.00 per Year
b. Monthly Membership	\$5.00 per Month
4. Senior Membership	
a. Annual Membership	\$30.00 per Year
b. Monthly Membership	\$3.00 per Month
5. Military Membership	
a. Annual Individual Membership	\$30.00 per Year
b. Annual Family Membership	\$150.00 per Year
c. Monthly Membership	\$3.00 per Month
6. One-Day Rec Center Pass	\$2.00 per Day
7. Walking Pass 10-Day Punch Card	\$10.00 per Card
8. ID Replacement Card	\$5.00 per Replacement Card
9. Recreation Center Classes	Varies. Please see the Parks Program Guide for more information.
10. Lap Swim Annual Pass Add-on	\$250.00 per Year
<b>D. Senior Center Fees</b>	
1. Field Trip	
a. 0-20 Miles	\$5.00 per Trip
b. 21-40 Miles	\$10.00 per Trip
c. 41-60 Miles	\$15.00 per Trip
d. 61-80 Miles	\$20.00 per Trip
e. 81-100 Miles	\$25.00 per Trip
f. 100+ Miles	\$30.00 per Trip
2. Senior Luncheon	
a. Non-Catered	\$2.00 per Person
b. Catered	\$7.00 per Person
3. Senior Programs	Varies. Please see the Parks Program Guide for more information.
<b>E. Aquatic Fees</b>	
1. Gilleland and Windermere Pools	
a. Adult Admission	\$3.00 per Day
b. Child Admission	\$2.00 per Day
c. Senior Admission	\$2.00 per Day
d. Military Admission	\$2.00 per Day
2. Scott Mentzer Pool	
a. Adult Admission	\$4.00 per Day
b. Child Admission	\$2.00 per Day
c. Senior Admission	\$2.00 per Day
d. Military Admission	\$2.00 per Day
e. Table Reservation – Half Day	\$25.00 per Reservation
f. Table Reservation – Full Day	\$50.00 per Reservation
g. Family Season Pass	\$300.00 Annually
3. Swim Practice and Swim Meet	
a. Swim Practice Facility	\$8.00 per Lane per Hour
b. Swim Practice Lifeguard	\$9.00 per Lifeguard per Hour
c. Swim Meet Facility	\$10.00 per Lane per Hour
d. Swim Meet Lifeguard	\$9.00 per Lifeguard per Hour
4. Lap Swim Pass	\$30.00 per 10 Passes

- a. Annual Lap Swim Pass \$300.00 Annually
- 5. Summer Senior Lap Swim Pass \$20.00 per 10 Passes
- 6. Summer Military Lap Swim Pass \$20.00 per 10 Passes
- 7. Aquatic Classes Varies. Please see the Parks Program Guide for more information.
- 8. Family Season pass - All Facilities \$400.00 Annually

**F. Recreation Programs**

**G. Special Events**

- 1. Gate/Admission Fee No Charge – \$20.00 per Day
- 2. Booth Fees
  - a. Single Booth \$25.00 – \$350.00 per Booth
  - b. Double Booth \$50.00 – \$750.00 per Booth
- 3. Electricity Access \$25.00 – \$50.00 per Event
- 4. City of Austin Temporary Food Permit Please see the City of Austin fee schedule for the current rate.
- 5. Event Permit \$50.00
- 6. Stage Rental
  - a. Stage Rental Fee - For-Profit \$2,000.00 for 12 hours
  - b. Stage Rental Fee - Non-Profit \$1,000.00 for 12 hours

**H. Community Services**

- 1. Park Usage Permit
  - a. Non-Profit \$125.00 per Year
  - b. Workout Group (less than 25 Members) \$200.00 per Year
  - c. Workout Group (25 to 50 Members) \$250.00 per Year
  - d. Workout Group (greater than 50 Members) \$300.00 per Year
- 2. Pfarmers Market Booth \$25.00 per Day

**I. Senior Game Pass**

\$15.00 Annually

1. Fees Listed are for City of Pflugerville residents; non-residents will be charged an additional 50%, with the exception of the Green Red Barn facility. Non-residents will be charged an additional 100% for the Green Red Barn Facility.
2. Peak-hour fees for field use are an additional 50% and are based on demand during select timeframes.
3. Includes two hours of meeting room use and one hour in either the gymnasium or game room.
4. Membership includes Senior Center programs.
5. Fees are dependent upon the type of booth, the operators of the booth (non-profit, private, or commercial) and whether an Early Bird rate was offered. Please see specific event details for more information.

# Utility

<b>FEE DESCRIPTION</b>	<b>FEE</b>
<b>A. New Account</b>	\$30.00
<b>B. Transfer Account</b>	\$25.00
<b>C. Disconnect Service for Non Payment</b>	\$25.00
<b>D. Reinstate Service (due to Non Payment)</b>	\$25.00
<b>E. Additional Trip Fee</b>	No charge if not same-day service
<b>F. Water Meter Tampering</b>	\$1000.00 + Cost of Materials to Repair
<b>G. Meter Re-Read &amp; Leak Check</b>	\$25.00
<b>H. Pressure Check</b>	\$25.00
<b>I. Meter Data Log</b>	\$25.00
<b>J. Meter Test</b>	
1. Meters up to 1 Inch	\$50 + Cost of test
2. Meters greater than 1 Inch	Varies. Please contact Public Works for more information.
<b>K. After-Hours Fee</b>	No Charge for Emergency Call-Out
<b>L. Other Services Not Listed</b>	\$25.00
<b>M. New Meter Install Expedite Fee</b>	\$500.00

1. If any service is requested the same day, there is an additional \$50 fee applied. If multiple services are provided in the same visit, only one same-day fee applied. Same-day service must be requested by 4pm.
2. Customer is required to be present upon second visit.
3. If an issue is found on City-side, the fee will be credited to the customer's account.

# Water and Wastewater

## FEE DESCRIPTION

## FEE

### A. Retail Water Rates

1. Monthly Base Charge	
a. 5/8" meter	\$37.50 per Meter
b. 3/4" meter	\$63.75 per Meter
c. 1" meter	\$101.25 per Meter
d. 1 1/2" meter	\$123.75 per Meter
e. 2" meter	\$251.25 per Meter
f. 3" meter	\$798.75 per Meter
g. 4" Compound	\$1,248.75 per Meter
h. 4" Combination	\$1,751.25 per Meter
i. 6" Compound	\$2,501.25 per Meter
j. 6" Combination	\$4,001.25 per Meter
k. 8" Combination	\$7,001.25 per Meter
l. 10" Combination	\$10,998.75 per Meter
m. 12" meter	\$20,000.00 per Meter
2. Volume Charge	
a. 0 – 3,000 Gallons	\$6.20 per 1,000 Gallons
b. 3,001 – 10,000 Gallons	\$7.80 per 1,000 Gallons
c. 10,001 – 25,000 Gallons	\$9.80 per 1,000 Gallons
d. 25,001 Gallons and Over	\$12.30 per 1,000 Gallons
3. Volume Charge for Construction / Fire Hydrant Meters or Bulk Water	\$10.00 per 1,000 Gallons

### B. Retail Wastewater Rates

1. Monthly Base Charge	
a. In-City Customers	\$51.00 per Meter
2. Volume Charge	\$5.70 per 1,000 Gallons
	\$50.73 per LUE per month

### C. Wholesale Wastewater Rates

### D. Special Charges

1. Returned Payment Fee	\$30.00 per Returned Payment
2. Delinquent Customer Account	Any customer account that is delinquent will incur a 10% per month penalty charge on all accrued and unpaid charges.

### E. Deposits

1. Service Type	
a. Solid Waste Only	\$25.00
b. Wastewater Only	\$50.00
c. Water Only	\$125.00
d. Any Combination	\$125.00
e. Construction/Fire Hydrant	\$3,500.00

### F. Industrial Pretreatment Fee

1. Biochemical Oxygen Demand (BOD)	\$0.27/lb. greater than 250 mg/L.
2. Chemical Oxygen Demand (COD)	\$0.15/lb. greater than 450 mg/L.
3. Total Suspended Solids (TSS)	\$0.19/lb. greater than 250 mg/L.
4. Total Kjeldahl Nitrogen (TKN)	\$0.65/lb. greater than 50 mg/L.
5. Total Phosphorus (TP)	\$1.95/lb. greater than 8 mg/L.

### G. Pretreatment

1. Resample Fees (Industrial/F.O.G.)	
a. Resample	\$100.00
b. Biochemical Oxygen Demand (BOD)	\$26.50 per sample
c. BOD Extra Fee Dilution/Dechlorination	\$7.50 As Needed
d. Total Suspended Solids (TSS)	\$21.25 per sample
e. Carbonaceous Biochemical Oxygen Demand (CBOD)	\$26.50 per sample
f. Chemical Oxygen Demand (COD)	\$31.75 per sample

g. Calcium	\$16.50 per sample
h. Magnesium	\$16.50 per sample
i Digest Metals	\$17.50 per sample
j. Hardness	\$10.50 per sample
k. Alkalinity	\$24.00 per sample
l. Turbidity	\$18.50 per sample
m. Chlorine	\$21.75 per sample
n. PH	\$17.00 per sample
o. Total Dissolved Solids (TDS)	\$23.25 per sample
p. Arsenic	\$16.50 per sample
q. Barium	\$16.50 per sample
r. Cadmium	\$16.50 per sample
s. Chromium	\$16.50 per sample
t. Copper	\$16.50 per sample
u. Cyanide	\$59.75 per sample
v. SUB CONTRACT HANDLING FEE	\$10.50 per sample
w. Lead	\$16.50 per sample
x. Manganese	\$16.50 per sample
y. Mercury	\$38.25 per sample
z. Molybdenum	\$16.50 per sample
aa. Nickel	\$16.50 per sample
ab. Selenium	\$16.50 per sample
ac. Silver	\$21.25 per sample
ad. Zinc	\$16.50 per sample
ae. Digest Metals Sub Contracted	\$21.25 per sample

**H. Wastewater discharge permit applications and surcharge for re-samples**

1. Significant User	
a. Significant Users	\$250.00
b. Other Users	\$250.00
c. Permit Modification	\$250.00
2. Other User	
a. Significant Users	\$25.00
b. Other Users	\$25.00
c. Permit Modification	\$25.00

- The City will charge every retail utility customer the City water rates, which include the Monthly Base Charge and the Volume Charge as set forth in this section.
- In the event of a catastrophic water leak by a residential water customer, the City may allow credit to the customer's bill under the following circumstances. A minimum usage of 40,000 gallons more than the previous month's usage will make the customer eligible for consideration of a credit to the customer's account. The average of the past twelve months of usage will be used as a base for crediting 100% of the excess usage billed (amount of credit will be based on the highest rate per 1,000 gallons). The City would require the customer to submit a written request for credit with a copy of the bill from a licensed plumber certifying that the leak has been repaired and a copy of a valid City of Pflugerville Building Permit for the repair. The request must detail the location and dates of the leak. Customers who have been notified of a leak but have not repaired it within 15 days of notification will not qualify for the credit. Customers are eligible for only one credit per account location.
- Rates for larger sized meters are subject to separate agreement with the City.
- The City will charge every retail utility customer served by the City wastewater rates that include the Monthly Base Charge and the Volume Charge as set forth in this section.
- The quantity of wastewater used to calculate the volume charge for wastewater will be determined as follows:
  - Residential Customers: Each March, the City will determine each customer's water usage during the preceding November, December, January, and February and calculate the average of the three (3) lowest water usage months during that period. The average will be used to calculate the customer's volume charges until next March, when the average will be recalculated. For customers that do not receive water service from the City, the quantity of wastewater used to calculate the monthly bill will be determined by calculating the city's average usage for residential customers during the preceding November, December, January and February.
  - Non-Residential Customers: The City will determine each customer's water usage during the month and that amount will be used to calculate the customer's volume charges. For customers that do not receive water service

from the City, the quantity of wastewater used to calculate the monthly bill will be determined by calculating the city average usage for residential customers during the preceding November, December, January and February.

6. Each customer must pay the deposit set forth in this section or replenish the deposit if the City draws upon it, when the customer initially applies for the service or when the customer applies to reinstate service that has been disconnected for nonpayment of a bill. The customer's deposit will be returned in full if the customer's account has not been delinquent for 12 consecutive months. The customer's deposit will be returned, less any outstanding balance, within 30 days from the day the customer's account is closed if the amount due is \$2.00 or more. Construction/Fire Hydrant meter deposits will be returned, less any outstanding balance, upon receipt of meter. If the difference between the amount of the deposit and the outstanding balance is less than \$2.00, the difference will be refunded only at the customer's request. An application for a refund of less than \$2.00 must be made within 90 days after the date the customer's account is closed or the customer forfeits the right to the refund.



## Solid Waste

FEE DESCRIPTION	FEE
<b>A. Curbside Services</b>	
1. In-City Residents	\$22.37 per Month
2. Out-of-City Residents	\$24.52 per Month
3. Extra Carts	
a. Trash Carts	\$7.44 per Cart per Month
b. Recycle Carts	\$4.34 per Cart per Month
<b>B. Recycle Center</b>	
1. Resident	
a. Aluminum	No Charge
b. Appliances	No Charge
c. Cardboard	No Charge
d. Paper	No Charge
e. Scrap Metal	No Charge
f. Refrigerators	\$45 per Unit
g. Air Conditioners	No Charge
h. Water Heaters	No Charge
i. Lawn Mowers and Weed Eaters	No Charge
j. Vehicle Batteries	No Charge
k. Transmission Fluid	\$2 per Gallon
l. Motor Oil	\$2 per Gallon
m. Oil Filters	No Charge
n. Anti-Freeze	\$2 per Gallon
o. Tires (Tires with rims or tires larger than 38 inches not accepted)	\$11 per Tire
q. Brush Load (single axle)	No charge
r. Brush Load (double axle)	\$20 per Brush Load
s. Brush Load (triple axle)	\$40 per Brush Load
2. Non-Resident	
a. Brush Load (single axle)	\$20 per Brush Load
b. Brush Load (double axle)	\$40 per Brush Load
c. Brush Load (triple axle)	\$60 per Brush Load

Applicable taxes for removing residential refuse and for resource recovery services, as described in Chapter 52 of the City of Pflugerville, Texas Code of Ordinances, will be charged per cart in addition to the fees listed.

## Miscellaneous

FEE DESCRIPTION	FEE
<b>A. Banner Installation (Streets &amp; Drainage)</b>	\$160 per Banner Installation
<b>B. Coin-Operated Machines</b>	\$15.00 Annually
<b>C. Trademark Agreement</b>	\$25.00/year/agreement

**D. All payment processing fees will be charged to the customer to the extent permitted by law and in an amount not to exceed 10 percent**

2023  
NO NEW REVENUE TAX RATE WORKSHEET

1. 2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude the Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).	\$	8,900,052,992
2. <b>2022 tax ceilings.</b>	\$	0
3. <b>Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.</b>	\$	8,900,052,992
4. <b>2022 total adopted tax rate.</b>	\$	0.4813 /\$100
5. <b>2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.</b>		
<b>A. Original 2022 ARB values:</b>	\$	828,509,373
<b>B. 2022 values resulting from final court decisions:</b>	-\$	767,573,343
C. 2022 value loss. Subtract B from A:	\$	60,936,030
6. <b>2022 taxable value subject to an appeal under Chapter 42, as of July 25.</b>		
<b>A. 2022 ARB certified value:</b>	\$	995,438,075.00
<b>B. 2022 disputed value:</b>	-\$	99,543,808.00
<b>C. 2022 undisputed value. Subtract B from A.</b>	\$	895,894,267
7. <b>2022 Chapter 42 related adjusted values. Add Line 5C and Line 6C.</b>	\$	956,830,297.00
8. <b>2022 taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.	\$	9,856,883,289
9. <b>2022 taxable value of property in territory the unit deannexed after Jan. 1, 2022.</b> Enter the 2022 value of property in deannexed territory.	\$	0
10. <b>2022 taxable value lost because property first qualified for an exemption in 2023.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value.		
<b>A. Absolute exemptions.</b> Use 2022 market value:	\$	16,910,035.00
<b>B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value:</b>	+\$	20,895,059.00
<b>C. Value loss. Add A and B.</b>	\$	37,805,094

<b>11. 2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special in 2023. Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022.</b>			
<b>A. 2022 market value:</b>	\$	0	
<b>B. 2023 productivity or special appraised value:</b>	-\$	0	
<b>C. Value loss.</b> Subtract B from A.	\$		0
<b>12. Total adjustments for lost value.</b> Add Lines 9, 10C, and 11C.	\$		37,805,094
<b>13.</b> 2022 captured value of property in a TIF. Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. If the taxing unit has no captured appraised value in line 18D, enter 0.	\$		444,897,803.00
<b>14. 2022 total value. Subtract Line 12 and Line 13 from Line 8.</b>	\$		9,374,180,392
<b>15. Adjusted 2022 total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.	\$		45,117,930.23
<b>16. Taxes refunded for years preceding tax year 2022. Enter the amount of taxes</b> refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25 (b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022.	\$		146,313.28
<b>17. Adjusted 2022 levy with refunds and TIF adjustment.</b> Add Lines 15 and 16.	\$		45,264,243.51
<b>18. Total 2023 taxable value on the 2023 certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.			
<b>A. Certified values:</b>	\$	10,061,485,312	
<b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office.	+\$	0	
<b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property	-\$	11,744,651	
<b>D. Tax increment financing:</b> Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.	-\$	505,492,120	
<b>E. Total 2023 value. Add A and B, then subtract C and D.</b>	\$		9,544,248,541

19. **Total value of properties under protest or not included on certified appraisal roll.**

**A. 2023 taxable value of properties under protest. The chief appraiser certified a list** of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values.

Enter the total value under protest.                   \$   1,113,381,605

**B. 2023 value of properties not under protest or included on certified appraisal roll.**

The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value, and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market, appraised, or taxable value (as appropriate).

Enter the total value not on the certified roll. +\$   0.00

**C. Total value under protest or not certified.**Add A and B.   \$ 1,113,381,605.00

20. **2023 tax ceilings.**   \$   0

21. **2023 total taxable value.**  
Add Lines 18E and 19C. Subtract Line 20.   \$ 10,657,630,146

22. **Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022.**  
Include both real and personal property. Enter the 2023 value of property in territory annexed.   \$   0

23. **Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An** improvement is a building, structure, fixture, or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023.   \$   157,183,200

24. **Total adjustments to the 2023 taxable value.**  
Add Lines 22 and 23.   \$   157,183,200

25. **Adjusted 2023 taxable value.**  
Subtract Line 24 from Line 21.   \$   10,500,446,946

26. **2023 NNR tax rate.**  
Divide Line 17 by Line 25 and multiply by \$100.   \$   0.4310 /\$100

27. **COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate.   \$   N/A

2023  
VOTER-APPROVAL TAX RATE WORKSHEET

28. <b>2022 M&amp;O tax rate.</b>	\$	0.2682	/\$100
29. <b>2022 taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the NNR Tax Rate Worksheet.	\$	9,856,883,289	
30. <b>Total 2022 M&amp;O levy. Multiply Line 28 by Line 29, and divide by \$100.</b>	\$	26,436,160.98	
31. <b>Adjusted 2022 levy for calculating NNR M&amp;O rate.</b>			
<b>A. M&amp;O taxes refunded for years preceding tax year 2022. Enter the amount of M&amp;O</b>			
taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections, and Tax Code 31.11 payment errors. Do not include refunds for tax year 2022. This line only applies to tax years preceding tax year 2022.			
	+ \$	81,531.73	
<b>B. 2022 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a</b>			
reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2023 captured appraised value in Line 18D, enter 0.			
	- \$	1,297,365.00	
<b>C. 2022 transferred function. If discontinuing all of a department, function or activity</b>			
and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. Other taxing units, enter 0.			
	+/- \$	0.00	
<b>D. 2022 M&amp;O levy adjustments. Subtract B from A. For a taxing unit with C, subtract</b>			
if discontinuing function and add if receiving function.			
	\$	(1,215,833.27)	
<b>E. Add Line 30 to Line 31D.</b>	\$	25,220,327.71	
32. <b>Adjusted 2023 taxable value.</b> Enter the amount in Line 25 of the NNR Tax Rate Worksheet.	\$	10,500,446,946	
33. <b>2023 NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$	0.2401	/\$100
34. <b>Rate adjustment for state criminal justice mandate.</b>			
<b>A. 2023 state criminal justice mandate. Enter the amount spent by a county in the</b>			
previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.			
	\$	0.00	
<b>B. 2022 state criminal justice mandate. Enter the amount spent by a county in the</b>			
12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.			
	- \$	0.00	
<b>C. Subtract B from A and divide by Line 32, and multiply by \$100.</b>	\$	0.0000	
<b>D. Enter the rate calculated in C. If not applicable, enter 0.</b>	\$	0.0000	/\$100

**35. Rate adjustment for indigent health care expenditures.**

**A. 2023 indigent health care expenditures. Enter the amount paid by a taxing unit** providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.

\$ 0.00

**B. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit** providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2022, less any state assistance received for the same purpose.

\$ 0.00

**C. Subtract B from A and divide by Line 32, and multiply by \$100.**

\$ 0.0000

**D. Enter the rate calculated in C. If not applicable, enter 0.**

\$ 0.0000 /\$100

**36. Rate adjustment for county indigent defense compensation.**

**A. 2023 indigent defense compensation expenditures. Enter the amount paid by a** county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose.

\$ 0.00

**B. 2022 indigent defense compensation expenditures. Enter the amount paid by a** county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2022, less any state grants received by the county for the same purpose.

\$ 0.00

**C. Subtract B from A and divide by Line 32, and multiply by \$100.**

\$ 0.0000

**D. Multiply B by 0.05 and divide by Line 32 and multiply \$100.**

\$ 0.0000

**E. Enter the lesser of C and D. If not applicable, enter 0.**

\$ 0.0000 /\$100

**37. Rate adjustment for county hospital expenditures.**

**A. 2023 eligible county hospital expenditures. Enter the amount paid by the county or** municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023.

\$ 0.00

**B. 2022 eligible county hospital expenditures. Enter the amount paid by the county or** municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2022.

\$ 0.00

**C. Subtract B from A and divide by Line 32 and multiply by \$100.**

\$ 0.0000

**D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.**

\$ 0.0000

**E. Enter the lesser of C and D. If not applicable, enter 0.**

\$ 0.0000 /\$100

38. **Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code, which only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.
- A. Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year
- \$ 0.00
- B. Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.
- \$ 0.00
- C. Subtract B from A and divide by Line 32 and multiply by \$100.
- \$ 0.0000
- D. Enter the rate calculated in C. If not applicable, enter 0.
- \$ 0.0000 /\$100
39. **Adjusted 2023 NNR M&O rate.**  
Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.
- \$ 0.2401
40. Adjustment for 2022 sales tax specifically to reduce property taxes. Cities, counties, and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.
- A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.
- \$ 0.00
- B. Divide Line 40A by Line 32 and multiply by \$100
- \$ 0.0000 /\$100
- C. Add Line 40B to Line 39.
- \$ 0.2401 /\$100
41. **2023 voter-approval M&O rate.**  
Enter the rate as calculated by the appropriate scenario below:
- Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.
- or-
- Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035
- or-
- D41. Disaster Line 41: 2023 voter-approval M&O rate for a taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for a property located in the taxing unit, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of
- 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or
  - 2) the third year after the tax year in which the disaster occurred.
- If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).
- \$ 0.2485 /\$100

<b>42. Total 2023 debt to be paid with property taxes and additional sales tax revenue.</b>			
Debt means the interest and principal that will be paid on debts that:			
(1) are paid by property taxes,			
(2) are secured by property taxes,			
(3) are scheduled for payment over a period longer than one year, and			
(4) are not classified in the unit's budget as M&O expenses.			
<b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debt on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2023, verify if it meets the amended definition of debt before including it here.			
Enter debt amount.	\$	35,282,845.00	
<b>B. Subtract unencumbered fund amount</b> used to reduce total debt.			
	-\$	0.00	\$
<b>C. Subtract certified amount spent from sales tax to reduce debt</b> (enter 0 if none).			
	-\$	0.00	
<b>D. Subtract amount paid</b> from other resources.			
	\$	4,617,773.00	
<b>E. Adjusted debt.</b> Subtract B, C, and D from A.		\$	30,665,072.00
<b>43. Certified 2022 excess debt collections.</b>			
Enter the amount certified by the collector.		\$	0.00
<b>44. Adjusted 2023 debt. Subtract Line 43 from Line 42E.</b>		\$	30,665,072.00
<b>45. 2023 anticipated collection rate.</b>			
A. Enter the 2023 anticipated collection rate certified by the collector.		100.00%	
B. Enter the 2022 actual collection rate.		100%	
C. Enter the 2021 actual collection rate.		100%	
D. Enter the 2020 actual collection rate.		99%	
<b>E.</b> If the anticipated collection rate is lower than the actual collection rates in B, C, and D, enter the lowest rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Not the rate can be greater than 100%.			100%
<b>46. 2023 debt adjusted for collections.</b>			
Divide Line 44 by Line 45E.		\$	30,665,072.00
<b>47. 2023 total taxable value.</b>			
Enter the amount on Line 21 on the NNR Tax Rate Worksheet.		\$	10,657,630,146
<b>48. 2023 debt tax rate. Divide Line 46 by Line 47 and multiply by \$100.</b>		\$	0.2877 /\$100
<b>49. 2023 voter-approval tax rate. Add Lines 41 and 48.</b>			
-or-			
<b>D49. Disaster Line 49: 2023 voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41.			\$ 0.5362 /\$100
<b>50. COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.			
		\$	N/A



2023  
ADDITIONAL SALES TAX WORKSHEET

51. **Taxable sales. For taxing units that adopted the sales tax in November 2022 or May 2023**, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before Nov 2022, skip this line. \$
52. **Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.
- UNITS THAT ADOPTED THE SALES TAX IN NOVEMBER OR MAY 2023.**  
Multiply the amount on Line 51 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.
- OR -
- UNITS THAT ADOPTED THE SALES TAX BEFORE NOVEMBER 2022.**  
Enter the sales tax revenue for the previous four quarters. Do NOT multiply by .95. \$ 0.00
53. **2023 total taxable value.**  
Enter the amount from Line 21 of the NNR Tax Rate Worksheet. \$ 10,657,630,146
54. **Sales tax adjustment rate.**  
Divide Line 52 by Line 53 and multiply by \$100. \$ 0.0000 /\$100
55. **2023 NNR tax rate, unadjusted for sales tax.**  
Enter the rate from Line 26 or 27, as applicable, on the NNR Tax Rate Worksheet. \$ 0.4310 /\$100
56. **2023 NNR tax rate, adjusted for sales tax.**  
Units that adopted the sales tax in November 2022 or in May 2023: Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before Nov 2022. \$ 0.4310 /\$100
57. **2023 voter-approval tax rate, unadjusted for sales tax.**  
Enter the rate from Line 49, Line D49 (disaster) or Line 50, as applicable, on the NNR Tax Rate Worksheet. \$ 0.5362 /\$100
58. **2023 voter-approval tax rate, adjusted for sales tax.**  
Subtract Line 54 from Line 57. \$ 0.5362 /\$100

2023  
VOTER-APPROVAL RATE ADJUSTMENT FOR FOR POLLUTION CONTROL

59. **Certified expenses from TCEQ.** Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor-collector with a copy of the letter. \$ 0.00
60. **2023 total taxable value.**  
Enter the amount from Line 21 of the NNR Tax Rate Worksheet. \$ 10,657,630,146
61. **Additional rate for pollution control.**  
Divide Line 59 by Line 60 and multiply by \$100. \$ 0.0000 /\$100
62. **2023 voter-approval tax rate, adjusted for pollution control.**  
Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), or Line 58 (taxing units with the additional sales tax). \$ 0.5362 /\$100

City of Pflugerville

2023

VOTER-APPROVAL RATE ADJUSTMENT FOR UNUSED INCREMENT RATE

63. <b>Year 3 component.</b> Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.		
<b>A.</b> Voter-approval tax rate, adjusted for unused increment rate (Line 67).	0.4813	
<b>B.</b> Unused increment rate (Line 66).	0.0242	
<b>C.</b> Subtract B from A.	0.4571	
<b>D.</b> Adopted Tax Rate.	0.4813	
<b>E.</b> Subtract D from C.	(0.0242)	
64. <b>Year 2 component.</b> Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.		
<b>A.</b> Voter-approval tax rate, adjusted for unused increment rate (Line 67).	0.5105	
<b>B.</b> Unused increment rate (Line 66).	0.0135	
<b>C.</b> Subtract B from A.	0.4970	
<b>D.</b> Adopted Tax Rate.	0.4863	
<b>E.</b> Subtract D from C.	0.0107	
65. <b>Year 1 component.</b> Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.		
<b>A.</b> Voter-approval tax rate, adjusted for unused increment rate (Line 67).	0.4998	
<b>B.</b> Unused increment rate (Line 66).	0.0000	
<b>C.</b> Subtract B from A.	0.4998	
<b>D.</b> Adopted Tax Rate.	0.4863	
<b>E.</b> Subtract D from C.	0.0135	
66. <b>2023 unused increment rate.</b> Add Lines 63E, 64E, and 65E.	\$	0.0000 /\$100
67. <b>2023 voter-approval tax rate, adjusted for unused increment rate.</b> Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$	0.5362 /\$100

City of Pflugerville

2023

TOTAL TAX RATE

**No-new-revenue tax rate**

As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). \$ 0.4310 /\$100

**Voter-approval tax rate.**

As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster) Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), or Line 67 (adjusted for unused increment). \$ 0.5362 /\$100