

**FY 15 Budget Amendments
For the quarter ending December 31, 2014
Exhibit A**

General Fund

Police Department			
4-300-195	Other Professional Fees - Animal Shelter Kennel Addition Architectural services related to the short-term kennel addition to the current Animal Shelter. This was authorized at the August 26, 2014 City Council meeting.	\$	24,000
	Unallocated revenues over expenditures*	\$	(24,000)
Street & Drainage Department			
4-500-720	Improvements other than Buildings - Street Light Installation In March 2013, Council approved a PCDC Professional Services Agreement with Pvilion, Inc to design and construct eight street lights to be replaced in downtown. PCDC and the Pflugerville Downtown Association contributed \$30,000 and \$20,000 respectively and the City agreed to install the new light poles. Public Works estimates installation of these eight lights will cost \$75,000.	\$	75,000
	Unallocated revenues over expenditures*	\$	(75,000)

* The FY 15 Approved Budget indicates \$163,275 in Revenue Over Expenditures which was not allocated to any specific purpose and is available for this additional expense. Upon approval of this amendment, the remaining unallocated revenues over expenditures will be \$ 64,275.

**FY 15 Budget Amendments
For the quarter ending December 31, 2014
Exhibit A**

Utility Fund

Utility Administration

4-110-710	Building - Public Works Office Expansion Change order to include infill of the original breezeway to create additional office space. Authorization for change was provided by Council at the December 9, 2014 meeting.	\$	102,996
-----------	---	----	---------

Funding source:

Utility Fund Balance	\$	(102,996)
----------------------	----	-----------