



City of Pflugerville

Minutes - Final

City Council

Tuesday, February 15, 2022

6:30 PM

3801 Helios Way Ste. 130

Joint Worksession with PfISD Board

1. Call to Order

Mayor Victor Gonzales called the joint worksession to order at 6:30pm. Mayor Pro Tem Doug Weiss, and Councilmembers Kimberly Holiday, Rudy Metayer, Jim McDonald, and David Rogers were in attendance. Councilmember Ceasar Ruiz was absent.

City staff in attendance: Sereniah Breland, City Manager; Trey Fletcher, Deputy City Manager; James Hartshorn, Assistant City Manager; Amy Giannini, Assistant City Manager; Emily Barron, Planning and Development Services Director; Trista Evans, City Secretary; Patricia Davis, City Engineer; Jason O'Malley, Police Chief; Terri Toledo, Communications Director.

PfISD board members in attendance: Renae Mitchell, President; Brian Allen, Secretary; David Aguirre, Cindy Gee, Jean Mayer, and Vernagene Mott. Board member Tony Hanson was not in attendance.

PfISD staff in attendance: Doug Killian, Superintendent; Troy Galow, Deputy Superintendent; Brandon Cardwell, Construction Director; Patrick Petherbridge, PfISD Police Chief; Jennifer Land, Chief Financial Officer.

2. Public Comment

There was no one present wishing to speak under public comment.

3. Discuss Only

3A. [2022-0218](#) PfISD 2022-23 Legislative Priorities.

Ms. Mitchell listed the district's legislative priorities. Ms. Gee provided information and passed out a placard that detailed the priorities. Ms. Gee described the priorities including funding, academic assessment and accountability, charter schools, safety and security, and human resources. Ms. Gee discussed other areas of priorities including increasing career readiness indicators and continuing school board authority over classroom materials. Discussion followed regarding priority alignment across the region and grading standards. Dr. Killian provided information about personnel difficulties and other districts that have tried to change the grading standard for students.

3B. [2022-0219](#) PfISD 2022-23 Budget and Finance Update.

Ms. Land provided an overview of the budgetary highlights and discussed the 2021-22, 2022-23 budget assumptions and financial impacts. Discussion followed regarding tax rates and recapture. Ms. Land answered questions regarding average daily attendance rates and enrollment rates. Ms. Land discussed the 2022-23 budget considerations including loss of fast growth allotment, loss of average daily attendance, costs to open Hidden Lake, and personnel costs.

3C. [2022-0220](#) Discussion regarding fiber relocation by Grande Communications for Phase 2 of the Kelly Lane Road Construction Project.

Dr. Killian stated the board previously discussed this and wanted more information about who was responsible for paying which portions. Dr. Killian stated Mr. Fletcher provided them the information last week. Discussion followed regarding Oncor owning the poles and the fiber is owned by the ISD.

3D. [2022-0221](#) New School Construction Update.

Brandon Cardwell, Executive Director of Facilities and Support Services, provided an update about Jessica Carpenter Elementary School, Bohls Middle School, and Hidden Lake Elementary School. Mr. Cardwell thanked city staff for coordinating with the ISD stating they appreciated the regular meetings.

A recess was called at 7:38pm. Mayor Gonzales reconvened the meeting at 7:49pm.

3E. [2022-0202](#) Discussion regarding the Aspire 2040 Comprehensive Plan.

Ms. Barron provided an update on the Aspire 2040 Comprehensive Plan with the vision and guiding principles. Ms. Barron discussed information about the schedule of the plan with the goal to bring to city council in April.

3F. [2022-0203](#) Discussion regarding new development updates.

Ms. Barron discussed Pflugerville's growth and development stating the city has enjoyed the partnership and collaboration with the district in the monthly meetings. Ms. Barron provided information about residential subdivisions active development and commercial development. Discussion followed regarding development for the district and communication between the city and the district for development updates.

3G. [2022-0204](#) Discussion regarding Capital Improvement implementation and 2020 Bond Projects.

Ms. Davis gave a presentation regarding the 2021-2025 project delivery schedule, Downtown East Project, and provided an update on 2018 general obligation bond project updates. Ms. Davis discussed the Colorado Sand Drive project and Dr. Killian stated some potential concerns regarding the alignment. Discussion followed regarding potential solutions and safety concerns that were in consideration with the design. Ms. Davis provided additional information about Kelly Lane Phase 2 and active CIP projects. Ms. Davis discussed the Safe Routes to School collaboration and upcoming intersection improvements and answered questions from the board and council.

4. Adjourn

Mayor Gonzales adjourned the worksession at 8:45pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on February 22, 2022.