



City of Pflugerville, Texas

Notice of Public Hearing

Fiscal Year 2012-2013 Budget

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the proposed fiscal year 2012 - 2013 City budget on Tuesday, September 11, 2012, at 7:00 p.m. This public hearing will be held at Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

FISCAL YEAR 2013 BUDGET SUMMARY

<u>Fund</u>	<u>Revenues</u>	<u>Expenses</u>
General Fund	\$22,230,248	\$22,153,162
Utility Fund	\$25,725,888	\$23,693,193
Debt Service	\$ 5,837,514	\$ 5,837,514
Capital Projects	\$12,417,700	\$12,417,700

The proposed budget for the fiscal year of October 1, 2012 – September 30, 2013 contains a tax rate of \$0.594 per \$100 of taxable value – a reduction of \$0.005 from the fiscal year 2012 rate. This is the ninth year in a row that the City of Pflugerville has reduced the tax rate.

The proposed budget and budget message are available for public inspection between the hours of 8:00 a.m. and 5:00 p.m. at Pflugerville City Hall, 100 East Main, Suite 300; at the City of Pflugerville Public Library, 102 Tenth Street, during regular Library hours; and on the City of Pflugerville website:

www.pflugervilletx.gov.