



City of Pflugerville

Minutes - Final

City Council

Tuesday, August 12, 2025

5:00 PM

1611 Pfennig Lane

Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 5:00pm. Councilmembers Doug Weiss, Melody Ryan, and David Rogers were in attendance. Councilmember Rudy Metayer joined the worksession at 5:09pm. Mayor Pro Tem Kimberly Holiday and Councilmember Ceasar Ruiz were not in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Thomas Hunter, Assistant City Manager; Trista Evans, City Secretary; Charles Zech, City Attorney; Tracy Waldron, Finance Director; Breanna Miller, Special Projects Manager;

2. Regular Agenda

2A. [2025-0590](#)

Conduct a presentation on the FY26 Proposed Budget.

Mayor Gonzales opened the item for discussion. Ms. Waldron reviewed the strategic pillars, tax rate definitions, and property tax calculations. Ms. Waldron reviewed the general fund summary and sales tax revenues. Mr. Metayer asked about personnel changes. Ms. Breland provided information about changes and evaluating expenses. Ms. Ryan discussed refining estimates and debt rates. Mayor Gonzales discussed the growth of the city and where the city needs to go in the future. Ms. Waldron reviewed general fund budget reductions and answered questions from council. Mr. Weiss discussed the items being reduced. Mr. Rogers discussed debt interest rate and sales tax projections. Ms. Breland provided information about the vehicle and equipment replacement fund. Discussion followed regarding the fund versus leasing vehicles.

Ms. Waldron reviewed the hotel occupancy tax budget. Mr. Rogers asked about compliance with the short term rental program. Ms. Waldron provided information and stated there is an increase in compliance. Ms. Waldron reviewed the water and wastewater summary and provided information about rate requirements. Ms. Breland discussed water use in the city. Ms. Waldron reviewed the proposed rate adjustment and solid waste fund. Ms. Waldron discussed proposed changes to the purchasing policy to align with changes

from the state. Ms. Waldron reviewed the PCDC proposed budget and reviewed the city recommendations. Jerry Jones, PCDC Executive Director, answered questions from council regarding budget items and the IT support. Ms. Waldron reviewed next steps for the budget approval process.

2B. [2025-0593](#)

Presentation regarding the Pflugerville Community Development Corporation (PCDC) FY25 Q3 Financial Report.

Mayor Gonzales opened the item for discussion. Ms. Waldron reviewed the PCDC FY25 Quarter 3 financial report including revenues and expenditures.

2C. [2025-0548](#)

Discussion regarding the 89th Texas Legislative Session and legislative agenda priorities.

There was no discussion on this item.

2D. [2025-0633](#)

1.) Executive Session Item: Consultation with legal counsel regarding 15508 Impact Way LLC v. Pflugerville Community Development Corporation and City of Pflugerville pursuant to Section 551.071 of the Texas Government Code.

There was no discussion on this item.

3. Adjourn

Mayor Gonzales adjourned the worksession at 6:46pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as submitted on August 26, 2025.