

3rd amendment to the 2020 Action Plan to amend the amount of the annual grant amount based on a formula error from the national office.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Incorporated in 1965, Pflugerville is located in Travis and Williamson Counties just north of the Texas State Capitol. Pflugerville is a fast-growing city, home to over 60,000 residents who enjoy safe streets, a beautiful trail system and share incredible community spirit. Pflugerville combines trails and community with business opportunities and is the place where quality meets life. Pflugerville has experienced a growth rate of 214% over the past 17 years, with a 2000 population of 19,484 growing to a population of 48,356 during the 2010 census and currently at a population of approximately 72,812 (June 2020).

The Community Development Block Grant (CDBG) program aims to serve the needs low to moderate income population of the community. As reflected in the 2019-2024 Consolidated Plan there are approximately 3,532 households that are considered within the low to moderate income ranges, which constitutes approximately 20% of the community overall. While the percentage of low to moderate income households fluctuates depending on the block group, the community overall has a significantly lower percentage of low to moderate income residents than the majority of entitled communities. In some communities, like Pflugerville, there are very few areas in which at least 50 percent of the residents or areas are of low to moderate income. For these grantees the CDBG law authorizes an exception criterion in order for such grantees to be able to undertake area benefit activities. For Pflugerville, the low-moderate income threshold for any area benefit activity is 43.58%.

The PY2020 Action Plan incorporates projects related to infrastructure and parks needs identified in the community as well as projects that respond to needs created by COVID-19.

The proposed projects include:

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- Youth Scholarship Program Yellow Sage Construction Roadway Improvements Alternate Projects- Frost Circle design and construction of roadway Improvements

Substantial Amendment to 2020 Action Plan for 1st Round of CARES Act

The City of Pflugerville received fund through the CARES Act that was passed into law in April 2020. As a result the City received \$158,241 in the round 1 funding to prepare, prevent and respond to on going coronavirus pandemic. The following projects are proposed to meet these goals:

- Utility Payment Assistance
- Drive a Senior- Senior Access

Minor Amendment to the 2020 Annual Action Plan

The 2020 Annual Action Plan requires a minor amendment to amend the amount of the of funding the City of Pflugerville will receive for Plan Year 2020. This is required due an error in the formula used to determine the grant amount for the Plan Year 2020. The City of Pflugerville will receive \$268, 954 which is an adjustment of \$41 and therefore does not meet the requirements of a substantial amendment.

Substantial Amendment to 2020 Action Plan for 3rd Round of CARES Act

The City of Pflugerville received fund through the CARES Act that was passed into law in April 2020. As a result the City received \$224,134 in the round 2nd funding to prepare, prevent and respond to on going coronavirus pandemic. The following projects are proposed to meet these goals:

- Utility Payment Assistance

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Three national objectives serve as the overall framework for the use of CDBG funds. The goals are to provide decent housing, create a suitable living environment and expand economic opportunities, to principally benefit extremely low, low and moderate income individuals and families. Income categories are calculated on an annual basis by HUD. Extremely low income households have an income of 0-30% Area Median Income (AMI), low income households have an income of 30-50% AMI and moderate income is 50-80% AMI. All income levels being adjusted based on family size.

In addition, the program must meet one of the following outcomes: availability/accessibility, sustainability or affordability. In addition, HUD has established a listing of Matrix Codes for projects funded with CDBG monies. These codes are prioritized at the local level based on the community needs assessment. Matrix Codes are categorized as either “high” or “low” priorities. High priorities include for the City of Pflugerville include: Infrastructure and Community Service.

The City of Pflugerville in order to meet the national objectives have chosen infrastructure and community service projects that seek to support at least one of these objectives. The City has roadway projects within the census group 18.60 block 1 that help 995 LMI residents. The infrastructure projects seeks to improve drainage, reconstruct the roadway and provide some sidewalks. The City also offers scholarships to 100 LMI youth in the community to attend Parks and Recreation programs. These scholarships cover 100% of the tuition of programs, to make programs that may otherwise be inaccessible to LMI youth.

All projects funded in this action plan support at least one objective and one outcome. The projects chosen for the 2020 Action plan help to realize the following objectives and outcomes:

Public Facilities and Infrastructure Improvements: Street Improvements and Sidewalks

Public Services: Youth Services

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Program Year 2020 is the City's seventh year for implementation of the CDBG program. Projects selected for the previous program years focused heavily on mobility improvements and youth recreation. Pflugerville has opted to focus more attention on projects within block groups that greatly exceed the minimum exception requirement of 43.58 percent in order to not place future projects at risk or projects that are focused on infrastructure improvements that benefit the community overall, or are focused on a facility or program that benefits presumed low income clientele, like seniors. Infrastructure projects became key to the program in order to utilize the allocated funding more effectively and in a more timely manner. As of July 2020, the Pflugerville program met all timeliness requirements due in large part to the roadway projects undertaken in previous program years and it anticipated to maintain that timeliness with the projects anticipated for PY2020.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City adopted and published a Citizens Participation Plan (CPP) in 2014 outlining the efforts required for citizen participation within the City's CDBG program. In consultation with the CPP the City published notice in the Pflugerville Pflag newspaper in both English and Spanish, on the City's website as well as the City's media blasts to solicit input from residents and social service providers on the needs in Pflugerville. Opportunities for public input on the 2020 Action Plan was available during the 30-day public review period from June 26, 2020 to July 28, 2020. Public hearings were held on July 28, 2020 and August 12, 2020. Additionally, the City consults with the Planning and Zoning Commission who serves as

the community's CDBG Advisory Board. This meeting was held on July 6, 2020. The public was invited to comment on the 2020 Action Plan during this meeting as well.

Substantial Amendment to 2020 Action Plan for 1st Round of CARES Act

The City published the public notice for the 2020 Substantial Amendment in the Pflugerville Pflag on October 21, 2020. The amended plan was available for public comment November 4, 2020- November 24, 2020. Public hearings were held at The City Council Meetings on November 4, 2020 and November 24, 2020. During these public hearings the public was invited to comment on the 2020 Action Plan Amendment.

Substantial Amendment to 2020 Action Plan for 2nd Round of CARES Act

The City published the public notice for the 2020 Substantial Amendment in the Pflugerville Pflag on June 23rd, 2021. The amended plan was available for public comment July 2, 2021- August 2, 2021. Public hearings will be held at The City Council Meetings on July 13, 2021. During these public hearings the public are invited to comment on the 2020 Action Plan Amendment.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

While no public comments on the plan were received from residents or other outside agencies. Staff did receive comments from other City staff suggesting that Frost Circle design be moved to an alternate project for PY 2020. This would allow the Yellow Sage construction to be fully funded while still being mindful of the general fund. Staff headed this comment and made the decision to move the design of Frost Circle to an alternate project for PY2020.

Substantial Amendment to 2020 Action Plan for 1st Round of CARES Act

The City received no public comments during the comment period or at either public hearing for the 2020 Action Plan Amendment.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

Substantial Amendment to 2020 Action Plan for 1st Round of CARES Act

No public comments were received for the 2020 Action Plan Amendment.

Substantial Amendment to 2020 Action Plan for 2nd Round of CARES Act

Comments pending

7. Summary

As the City continues to grow so do the needs of the population. The Consolidated Plan identified those needs specifically for the very low, low and low to moderate income population of Pflugerville. The projects proposed within the 2020 Action Plan address the needs identified in the Consolidated Plan and provide focus in areas and on citizens with the very low to moderate income areas of the community. The amended Action Plan seeks to addresses needed identified during the recent declared disaster, COVID-19.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PFLUGERVILLE	Planning Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Pflugerville is the Lead Agency for the CDBG Program. The Planning Department will manage the CDBG program and oversee the development of the Consolidated Plan, the Annual Action Plan and all projects associated with CDBG, any related amendments and for reporting the reporting into IDIS. Other departments within the City that will aid in facilitating the CDBG program will be the Engineering Department, Parks and Recreation Department and the Finance Department. Where needed memorandum of agreements between departments has been created.

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Pflugerville consulted with stakeholders in an effort to assess the housing and community development needs and priorities within the community. The primary source of information received is from the Travis County Health and Human Services/Veteran Affairs local department, Ending Community Homelessness Coalition (ECHO) and local leaders including City Council, Planning and Zoning Commission, Pflugerville Community Development Corporation (PCDC), Pflugerville ISD and city staff. From these consultations and assessments, the 2020 Action Plan was created and serves as the plan for projects that are anticipated to be funded during the 2020 Program Year.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In order to obtain input from public agencies and community organizations staff met with one of the primary service provider within the community, Travis County Health and Human Services and Veterans Affairs to discuss the needs they address and where the insufficiencies appear to be for the citizens they serve. These meetings are vital in developing an understanding of housing, employment, transportation and basic necessities within the community.

These conversations aid greatly in the understanding of needs within the community, from housing to community needs and help to guide the selection of projects and afforded staff on both sides the opportunity to forge a relationship that help to build the community beyond the realm of CDBG. In development of the 2020 Action Plan comments were received from Travis County Health and Human Services regarding the mobility needs of our community and the improvements needed specifically in the block groups with the higher percentage of low to moderate income residents.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City Staff works with Ending Community Homelessness Coalition (ECHO), which serves as a Continuum of Care for the area, to obtain a better understanding of the services they provided the homeless population not only within Pflugerville but the region. Since entering the CDBG program the City has maintained contact with ECHO and receives information on the demographics of homeless in our region as well as opportunities on how to participate with their program, such as the annual homelessness survey. The City utilizes resources provided by Travis County and ECHO for informational purposes as well as providing guidance to available services and resources. The City is working on providing

education information to the community regarding housing and regional services that will be made available to the public through information provided at the public library as well as an online resource.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Travis County Health and Human Services & Veterans Affairs
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Employment Service-Fair Housing Health Agency Child Welfare Agency Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Transportation and Recreation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff met to obtain data and understanding of the services provided by the County and the needs of the populations within the City of Pflugerville. Consultation with the Travis County HHS/VA continues to be a beneficial source of information and knowledge in the needs of the low to moderate income population in Pflugerville. Needs identified ranged from transportation improvements and senior needs to keeping youth healthy and active contributes greatly to the actions chosen for the 2020 Action Plan. Additionally, information was provided that showed changing needs to the COVID-19 pandemic. While housing is not a high priority within the Pflugerville Consolidated Plan housing needs were discussed and included rental and utility assistance
2	Agency/Group/Organization	Community Action Network (CAN)
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Socio Economic Indicators
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates as a board member of this organization. Staff reviewed and analyzed data provided by Community Advancement Network (CAN)(formerly Community Action Network) related to the socioeconomic indicators for Greater Austin and Travis County. The City of Pflugerville is a member of this diverse organization that is a partnership of governmental, non-profit, private and faith-based organizations which leverage mutual resources to collectively improve social, health, educational and economic opportunities in our community.
3	Agency/Group/Organization	Pflugerville ISD
	Agency/Group/Organization Type	Services-Education

	What section of the Plan was addressed by Consultation?	Youth Programming
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Obtained data related to numbers of children served by the ISD as it related to their free to reduced lunch program and ways to provide support to families in need. This are is more challenging as numbers are anticipated to change as the ISD considers how children will return to school amid COVID-19 concerns. The City continues to work with the ISD to receive data in order to assist in the facilitation of community service projects related to youth programming.
4	Agency/Group/Organization	Ending Community Homelessness Coalition, Inc.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monthly data and information is provided by ECHO that assists in analysis of the overall homeless community within the Central Texas area. While no programs to address homelessness are included within the 2020 Action Plan staff continues to have conversations with, and obtains collection of information, from ECHO to aid in a greater understanding of the homeless population and Continuum of Care within our region.
5	Agency/Group/Organization	Pflugerville Community Development Corporation
	Agency/Group/Organization Type	Services-Employment Community Development Corporation
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pflugerville Community Development Corporation (PCDC) serves as the economic development department for the City. Staff meets with PCDC on a regular bimonthly basis and utilizes their knowledge and resources of economic development patterns and trends to gain information related to jobs, economic development and other related information. Staff also discusses the possibility of assistance with job creation and retention
6	Agency/Group/Organization	Central Texas Food Bank
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff met with the Central Texas Food bank to better understand the needs of the community and gather ideas on how to better serve the community. The ideas provided ranged from opportunities to provide food to the students over the summer to needs of the food pantry provided at Travis County HHS/VA. Staff will work to become a conduit to connect agencies that have identified food resources through the meetings that occur over the year.
7	Agency/Group/Organization	AT&T
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
	What section of the Plan was addressed by Consultation?	Broadband Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Obtained information through AT&T for discount internet access. AT&T offers low-cost wireline home internet service to qualifying households with at least one resident who participates in the U.S. Supplemental Nutrition Assistance Program (SNAP) within an AT&T service area. Staff discussed the services provided for Pflugerville with AT&T representatives. AT&T provided staff with information that is also provided to the broader public online which outlines the resources available for broadband from AT&T. Less than 5 percent of Pflugerville households have no internet access per US Census.
8	Agency/Group/Organization	SPECTRUM
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
	What section of the Plan was addressed by Consultation?	Broadband Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Obtained information through Spectrum for low-income internet assistance. Spectrum offers reliable, high-speed internet to low-income internet assistance for families, students and seniors who qualify under programs such as; The National School Lunch Program (NSLP); free to reduced-cost lunch, The Community Eligibility Program (CEP) of the NSLP and Supplemental Security Income for seniors 65 or older. Staff discussed the services provided for Pflugerville with Spectrum representatives. Spectrum discussed the resources available and also directed staff to the details of these resources that are provided online. Less than 5 percent of Pflugerville households have no internet access per US Census.
9	Agency/Group/Organization	City of Pflugerville (Engineering)
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	flood prone areas, public land or water resources, and emergency management services

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>City Planning staff continues to consult with the City Engineering department during the planning of projects as well as with our community partners (Travis County, surrounding municipalities, state agencies (TCEQ), federal agencies (FEMA) annually, and as needed, to provide these services to Pflugerville residents. Floodplain management, public lands, water resources and emergency management is fundamental part of municipal government. As such the City is responsible for maintenance of the floodplain; ensuring ordinances address changes to rainfall; responding to natural disasters; ensuring development does not adversely impact properties, including public lands; ensuring availability of clean drinkable water; provide code compliance for any illegal dumping; properly maintaining and providing appropriate activities within public lands that range from parkland to floodplain; maintaining positive FEMA ratings regarding flood insurance; and maintaining emergency management standards including the requirement that all employees be adequately trained in order to respond as necessary.</p>
10	<p>Agency/Group/Organization</p>	<p>TRAVIS COUNTY HOUSING AUTHORITY</p>
	<p>Agency/Group/Organization Type</p>	<p>PHA</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participated in a regional effort with Austin, Round Rock, Williamson and Travis County and Travis County Public Housing Authority and four other public housing authorities in consideration of fair housing plan and housing needs in the region. Through this effort we met quarterly over the last eighteen months to discuss housing issues within individual jurisdictions as well as the region. These conversations helped to inform housing needs in Pflugerville as well as the region. Pflugerville will continue to coordinate with Travis County PHA annually as the city continues to grow to assess the future of public housing opportunities in the community.
11	Agency/Group/Organization	Senior Access
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Senior Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff met with Serita Lacasse and discussed the new needs brought on by the COVID-19 pandemic. Senior Access provide seniors with access they need to be able to live a more independent life. Through this meeting the City identified ways to better serve the senior population of Pflugerville.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Ending Community Homelessness Coalition	Awareness if issues regarding homelessness with the community
Central Texas Assessment of Fair Housing	City of Austin and Regional Partners including the City of Pflugerville	The plan helped to inform the needs related to housing and provided resident perspectives from not only a local but regional perspective
Citizen Participation Plan	City of Pflugerville	The CPP helped guide the community engagement and public outreach process.
2030 Comprehensive Plan and related Master Plans	City of Pflugerville	This is a long range planning document that service the City as a policy guide for land use decisions and master planning efforts. The master plans for transportation, water and wastewater are subsets of the Comprehensive Plan which were also considered. All were utilized to help inform needs and goals.
Capital Improvement Program Project	City of Pflugerville	This is a five year program that outlines infrastructure needs from roadway to water, wastewater and facilities. It was utilized to help inform needs and goals.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City adopted and published a Citizens Participation Plan (CPP) in March 2014 outlining the efforts required for citizen participation within the City’s CDBG program. In consultation with the CPP the City published notice in the Pflugerville Pflag newspaper, City’s website and social service providers on the needs in Pflugerville.

Substantial Amendment to 2020 Action Plan for 1st Round of CARES Act

In August 2020, the City amended their Citizen Participation Plan to include the waivers granted in April 2020 to shorten the the public comment period and allow for reasonable notice to be given to the public. For the Substantial Amendment to 2020 Action Plan for 1st Round of CARES Act the City Published notice in the Pflugerville Pflag 6 days before the November 4, 2020 public hearing.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	Two public hearings were held July 14, 2020 and July 28, 2020. No public comments were received at either public hearings.	no comments received	no comments received	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	none	none	N/A	
3	Internet Outreach	Non-targeted/broad community	none	none	N/A	www.pflugervilletx.gov/cdbg
4	Public Meeting	Non-targeted/broad community	none	None	N/A	
6	Newspaper Ad	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	none	none	n/a	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Non-targeted/broad community	none	none	n/a	www.pflugervilletx.gov/cdbg

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Pflugerville is receiving an entitlement grant in the amount of \$268,995 during the 2020 Program Year (October 1, 2020- September 30, 2021) to meet underserved needs. The result of these activities will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER). In March, Congress passed the CARES Act to help relieve the stresses brought on by the COVID-19 Pandemic. 5 Billion dollars was allotted for the CDBG program nationally. The City of Pflugerville has received \$158,241 from the CARES Act to help fund projects that prepare, prevent, and respond to the ongoing coronavirus pandemic.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	268,954	0	0	268,954	785,233	CDBG funds will be used to address priority needs such as public service and public infrastructure.
Other	public - federal	Public Services	158,241	0	0	158,241	0	CDBG-CV Round 1 Funds to be used to prevent, prepare for and respond to the Coronavirus.
Other	Public-federal	Public Services	224,134	0	0	224,134		CDBG-CV Round 2 Funds to be used to prevent, prepare for and respond to the Coronavirus.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Infrastructure projects contemplated in the Action Plan are within right of way maintained by the City. In addition, in the event that a design or

construction project bids higher than the amount covered by CDBG, the City works to cover overages with the use of City resources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Projects selected will be constructed on property already owned by the City of Pflugerville. Proposed community services will take place within existing facilities owned and operated by the City of Pflugerville.

Discussion

The Strategic Plan focuses on projects funded through CDBG funds provided to the City by HUD on an annual basis. Based on the City's annual allocation of \$268,995 for Program Year 2020, the City is expected to receive approximately \$1.3 million over the five-year Consolidated Plan period. This Plan has been developed assuming a flat level of funding from HUD over the five-year period, with no reduction for administrative costs, but it is possible that reductions or additions could occur in future project years.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Community Services	2019	2023	Non-Housing Community Development	Pflugerville CDBG	Community Service	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
2	Infrastructure	2019	2023	Non-Housing Community Development	Pflugerville CDBG	Infrastructure	CDBG: \$243,995	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 995 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Community Services
	Goal Description	Youth Scholarships
2	Goal Name	Infrastructure
	Goal Description	Yellow Sage Construction

Projects

AP-35 Projects – 91.220(d)

Introduction

The projects selected reflect the highest priorities as identified within the Pflugerville Consolidated Plan.

Projects

#	Project Name
1	Yellow Sage Construction
2	Youth Scholarships-2020
3	Administrative Cost- PY2020
4	Utility Payment Assistance
5	Drive a Senior- Senior Access

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Yellow Sage Construction
	Target Area	Pflugerville CDBG
	Goals Supported	Infrastructure
	Needs Addressed	Infrastructure
	Funding	CDBG: \$243,954
	Description	Construction of approximately 780 feet of roadway known as Yellow Sage Street. As a roadway construction project, there is no specific address assigned to the roadway. The project consists of reconstruction of the roadway within the current right of way and will provide a new sidewalk along one side of the roadway. The completion of this roadway will complete the Yellow Sage block group roadway reconstruction.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This activity will assist approximately 995 families living in the Yellow Sage block group with better roads.
	Location Description	Yellow Sage Street from northern terminus at Bellemead south approximately 780 feet. Located in the Census Tract 18.60 Block Group 1
Planned Activities	Design of approximately 780 feet of roadway known as Yellow Sage Street. Address provided is near the southern end of the improvements. As a roadway design project, there is no specific address assigned to the roadway.	
2	Project Name	Youth Scholarships-2020
	Target Area	Pflugerville CDBG
	Goals Supported	Community Services
	Needs Addressed	Community Service
	Funding	CDBG: \$20,000
	Description	Providing financial assistance to qualifying Pflugerville families for participation in City sponsored youth activities and programs such as Pfun Camp, swimming, various sports, arts and dance programs
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	These scholarships will help at least 100 Low/Low-Mod income families in the Pflugerville community attend Parks and Recreation programs.
	Location Description	Various locations around the City.
	Planned Activities	Offer scholarships in the maximum amount of \$200 to LMI children within the City to participate in recreation programs, including summer camp, offered by the City's Parks and Recreation Department.
3	Project Name	Administrative Cost- PY2020
	Target Area	Pflugerville CDBG
	Goals Supported	Community Services Infrastructure
	Needs Addressed	Infrastructure Community Service
	Funding	CDBG: \$5,000
	Description	Administrative cost incurred by the City of Pflugerville to administer the CDBG grant program.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Administrative costs of running the program in support of all families assisted through the infrastructure and community service projects being completed during PY2020.
	Location Description	n/a
Planned Activities	Administration of the grant program.	
4	Project Name	Utility Payment Assistance
	Target Area	Pflugerville CDBG
	Goals Supported	Community Services
	Needs Addressed	Community Service
	Funding	CDBG-CV: \$362,375
	Description	Help Pflugerville residents impacted by COVID-19, that meet program requirements, pay for City owned utility services(water, wastewater, trash)as helping residents that Manville and Southwest Water.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Residents affected by the COVID-19 pandemic will benefit from the CDBG projects and activities.
	Location Description	Various location through out the City.
	Planned Activities	\$362,375 of funds will be allotted to help Pflugerville residents affected by COVID-19 to assist in emergency payment (up to 3 months) of City owned Utilities as well utility payments to Manville and Southwest Water.
5	Project Name	Drive a Senior- Senior Access
	Target Area	Pflugerville CDBG
	Goals Supported	Community Services
	Needs Addressed	Community Service
	Funding	CDBG-CV: \$20,000
	Description	Provide a free tablet, internet services and training to seniors within the Pflugerville communities that qualify under HUD guidelines.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Help fifteen (15) seniors (age 62 and over) gain access to the internet for the purpose of virtual doctor appointments, ordering groceries and staying connected to family.
	Location Description	Various locations through the City.
	Planned Activities	Provide a tablet, internet access for 2 years and training on how to use the tablet to access the internet.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Projects were not solely selected based on a specific geographic area of the city however, infrastructure projects are located within areas that meet the low and moderate income areas where more than 43.58 percent of the households are living at or below 80 percent of the median income otherwise the project serves presumed low income citizens while other projects serve a city wide program for low to moderate income youth.

Geographic Distribution

Target Area	Percentage of Funds
Pflugerville CDBG	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In order to meet the 43.58 percent criteria, research found that the projects are generally limited to three block groups that can consistently meet the threshold for projects. The projects selected for consideration focused on infrastructure needs for low to moderate income areas and greater benefit to the community overall by incorporating youth programs.

Discussion

The roadway project for this Action Plan year are anticipated to come from an area within the community known as Yellow Sage. This area is wholly contained within a block group that meets the LMI requirements of the CDBG program. The Yellow Sage projects are located within Census Tract 18.60 Block Group 1, which have been identified by HUD as qualifying for CDBG investments. Within the block group HUD has identified a total of 1,280 individuals with 995 being considered low to moderate income or 53.30% LMI. The projects consist of six street improvements phased over six-year period. The first five streets undertaken with the CDBG funding that have been completed or are nearing completion, are located Hillside Spring area, also locally referred to as the Yellow Sage area, which was were originally constructed over an eleven-year period starting in 1970 within Travis County and later annexed by the City in 2009. Completed projects in the area include Mill Creek Drive and Green Meadows Drive; under construction are El Malino and Bellmeade; and Yellow Sage is currently being designed using 2019 CDBG funding. Construction of Yellow Sage and design of Frost Circle (alternate) are proposed with the 2020 Action Plan. The last street, Frost Cr, is within the Parkway community located in the Watson Park subdivision which was platted in 1959 within Travis County and annexed by the City in 2009 as well. However, Frost Cr was never completely constructed even though several residential houses were built.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Recognizing that a diversity of housing types and affordability is important to the community as a whole, planning staff continues to review housing types available in the community to ensure affordable housing is accommodated within the community and participates in planning efforts that aid in the development of affordable projects within Pflugerville.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

For the five-year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. The City of Pflugerville does not have a Public Housing Authority and residents seek assistance from Travis County for housing vouchers and other types of housing assistance.

Actions planned during the next year to address the needs to public housing

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan. In February of 2017 the City Council passed two resolutions in support of tax credit housing that would aid in the construction of projects serving residents with 60% of the area median income (AMI). It is anticipated that Pflugerville will continue to see these requests to provide support for projects that meet the needs of the community.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan. As previously stated, the City of Pflugerville does not have a Public Housing Authority and residents seek assistance from Travis County for housing vouchers and other types of housing assistance. Pflugerville is working in a regional partnership with two other cities, two counties and five Public Housing Authorities on Fair Housing and working to gain a better understanding of the needs for housing, including public, within our region.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

Recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff continues to review housing types available in the community to ensure affordable housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville. Additionally, the City utilizes services provided by Travis County for housing aid as well as public housing. The City will continue to work with Travis County as well as entities that proposal local developments offering housing vouchers or other types of financial aid for housing.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs of the homeless. Pflugerville works in conjunction with Travis County to ensure that resources, outside of CDBG, are made available to Pflugerville residents and obtains information from ECHO to track homelessness in the area and homelessness issues in the region.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. The City utilizes data and services offered by ECHO and Travis County HHS/VS to aid in our knowledge of homeless issues as well as the needs of addressing homeless population and to reach that specific population in our area which has seen a 22 percent drop since 2011. The City is also a member of CAN (Community Action Network) a partnership of governmental, non-profit, private and faith-based organizations which leverage mutual resources to collectively improve social, health, educational and economic opportunities in our community. This partnership aids in the knowledge of not only the homeless populations but a variety of issues effecting the community and provides for opportunities to reach various populations and find services for the varying needs.

As provided within the recent Census release the known homeless within the community is 0; providing for challenges in identifying homeless needs within the community. We will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Addressing the emergency shelter and transitional housing needs of homeless persons

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also

use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Discussion

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as

within our public facilities (i.e. Recreation Center and Library).

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Based on the Analyses of Impediments that Pflugerville participated in, Pflugerville has been identified as affordable with few barriers to housing. Pflugerville is considered one of the more affordable cities in the region and has a high percentage of residents moving from rental to home ownership. The City continues to work to with surrounding communities to ensure to better affordable housing in Central Texas. Staff also continues to review housing types available in the community to ensure affordable housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Unified Development Code, provides for a set of ordinances regulating development within the City, and the City continues to be diligent in review of the land use ordinances affecting housing and housing types and the opportunities for growth throughout the community that provides for a mix of housing types in every area of the community.

The City has partnered with the cities of Austin and Round Rock as well as Williamson and Travis counties and 5 public housing authorities to collaborate on a regional four housing study. The results of this study were completed in 2019. Pflugerville continues to work with its regional partners on housing issues as a result of the Analysis of Impediments completed in 2019.

Discussion:

In addition to allowing for a mix of housing types the City has passed two resolutions in support of tax credit housing providing more dwelling units available to residents at 60% of the area median income or below.

AP-85 Other Actions – 91.220(k)

Introduction:

Pflugerville's Program Year 2020 (PY20) Action Plan lists the projects and activities the City intend to undertake beginning October 1, 2020 to meet the goals and objectives outlined in the 2019-2024 Consolidated Plan. The Action Plan details how the City will use the CDBG funds and describes how the City will address housing and non-housing community development needs.

Actions planned to address obstacles to meeting underserved needs

Potential obstacles to meeting underserved needs include: rapid population growth (3rd fastest growing city in the country with a population over 50,000 per Census release June 2018), need for transportation to existing services, access to affordable recreation facilities and programs, rising cost of housing. While population growth will occur, Pflugerville has worked through various planning processes to help manage that growth over time, addressing water, wastewater, roadways, parks, trails, land use, housing and a multitude of other issues that coincide with a rapidly growing city. The projects selected are to complement the long term plans for a growing city that aid in meeting underserved needs of the low to moderate population.

Actions planned to foster and maintain affordable housing

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will continue to review housing types available in the community to ensure affordable housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

Actions planned to reduce lead-based paint hazards

The City utilizes community services provided by Travis County for the remediation of lead based paint in Pflugerville's housing supply. Approximately 226 homes within the City of Pflugerville were constructed during the time when lead based paint was accepted for use. The City will continue to utilize Travis County Health and Human Services and Veterans Services, which receives funds through State grants and the Travis County General Fund to provide limited lead based paint remediation on

houses built before 1978.

Actions planned to reduce the number of poverty-level families

Approximately 8.0% of Pflugerville residents live in poverty (ACS 2015 5 year estimate). Female headed households with children are particularly affected by poverty. The City's anti-poverty strategy is based on attracting a range of businesses and providing affordable development and a mix of uses throughout the community that are supportive of each other reducing or eliminating the need to find housing, employment or services outside of the community. The economic development division of the City, the Pflugerville Community Development Corporations, works daily to attract businesses and employment opportunities to the city.

Actions planned to develop institutional structure

Effective implementation of the Consolidated Plan involves a variety of agencies. Coordination and collaboration within the City of Pflugerville and between agencies helps to ensure that the needs in the community are addressed. The key departments and agencies that are involved in the implementation of the Plan are described below.

City of Pflugerville, Planning Department

The Planning Department is responsible for the administration of the City's programs funded by CDBG money. This office has primary responsibility for managing and implementing the City's Consolidated Plan programs and related documents.

Other City departments are also involved in providing services, include the Engineering Department, Parks and Recreation Department and the Public Works Department.

City of Pflugerville, Finance Department

The City Finance Department manages the CDBG procurement processes for commodities, professional services and construction. Expertise in the area of federal standards has been created within the

department. The department submits all financial reports, including the SF-425.

Travis County Health & Human Services and Veterans Services Department (TCHHS/VS)

TCHHS/VS offers a variety of services to Pflugerville and Travis County residents including:

- Utility, Rent and Mortgage Assistance
- Family Assistance
- Children’s Services
- Senior Services
- Public Health Services
- Emergency Services
- Food Assistance

Actions planned to enhance coordination between public and private housing and social service agencies

The City is committed to continuing its participation and coordination with federal, state, county and local agencies as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. The City will continue to work with the area service providers as well as the building industry to address housing and community needs.

Discussion:

The City of Pflugerville works year round to provide services to address the needs of the residents and utilize CDBG funds where the anticipated funding is sufficient to complete a project that can meet the goals as provided for within the Consolidated Plan while working in other areas to address identified needs not otherwise prioritized by CDBG.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	98.00%

The benefit provided by CDBG for Program Year is estimated at 98% with the balance of 2% being allocated towards administrative costs. Any costs not utilized related to administration will be reallocated to be utilized towards projects and programs.

