

Leased Vehicles

General Fund

Department	Description	Amount	FY22 Approved
Development Services			
	Ford F-150 4x4		
	For Existing Environmental Specialist	6,309	\$ 6,309
Police			
	Replacement Patrol Vehicles (12)		
	Replacement of 2012-2016 Patrol Vehicles (#431, 439, 508, 509, 510, 512, 513, 535, 536, 537, 539, 540)	100,269	
	Patrol Vehicles w/Radio (2)		
	Proposed Corporal Positions (2)	16,711	
	Patrol Vehicles w/Radio (2)		
	Proposed Officer Positions (4)	16,711	
	Replacement Undercover Vehicles (Non-Patrol) (2)		
	Replacement of 2006 and 2012 undercover vehicles (#318, #425)	14,907	\$ 148,599
Parks & Recreation			
	Transit 350 12 Passenger Van (2)		
	Replacement of 40 Passenger Bus	14,607	
	Ford F-250 Crew Cab		
	Proposed Parks Operations Rental and Event Specialist	6,657	
	Ford F-250 Crew Cab		
	Proposed Parks Operations Technician Crew	6,657	
	Ford F-150 Crew Cab		
	Replacement of Ford F-150 (# 335)	6,111	\$ 34,032
Streets & Drainage			
	Ford F-350 4 Dr 4x4 w/Utility Bed Diesel		
	Replacement of Ford F-250 (#472)	13,026	
	Ford F-250 4 Dr w/Utility Bed Gas		
	Replacement of Ford F-250 (#473)	8,792	
	Ford F-150 4x4 Super Cab		
	Replacement of Ford F-250 4x4 (#250)	6,309	
	Ford F-150 4X4 Super Cab		
	Proposed Signal Lead	6,309	
	Ford F-150 Super Crew		
	Replacement of Ford F-150 (#449)	6,111	\$ 40,547
Total General Fund Vehicle Lease			\$ 229,488

Leased Vehicles

Utility Fund

Department	Description	Amount	FY22 Approved
Utility Administration			
	Ford F-150 Truck (2)		
	Proposed Utility Service Technician Positions (2)	<u>11,220</u>	\$ 11,220
Water Treatment			
	Ford F-150		
	Replacement of Ford F-150 (#395)	<u>5,610</u>	\$ 5,610
Water Distribution			
	Utility Bed with Crane	14,747	
	Ford F-550 w/Utility Bed/Crane Diesel		
	Replacement of Ford F-750 (#357)	19,004	
	Ford F-550 w/Utility Bed Diesel (2)		
	Replacement of 2012 Ford F-150s (#446, 447)	<u>29,568</u>	\$ 63,319
Wastewater Collection			
	Ford F-550 w/Utility Bed Diesel		
	Replacement of Ford F-550 (#421)	14,784	
	Ford F-550 w/Utility Bed Diesel		
	Replacement of 2013 Ford F-150 (#468)	<u>14,784</u>	\$ 29,568
	Total Utility Fund Capital Outlay		<u>\$ 109,718</u>