

**Fee Comparison  
FY22 Proposed Fee Revisions and Additions  
Parks and Recreation**

<b>Park Reservation Fees*</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>1849 Park Facility**</b>			Footnote ORD. 1457-20-08-25 added	
Soccer Field Rental	\$20.00 per hour	\$20.00 per hour		
Soccer Pod Rental	\$40.00 per hour	\$40.00 per hour		
Football Field Rental	\$20.00 per hour	\$20.00 per hour		
Field Lights	\$25.00 per hour	\$25.00 per hour		
Bluetooth Lock Replacement	\$75.00 per replacement	\$75.00 per replacement		
Football Score Board Remote Replacement	\$500 per replacement	\$500.00 per replacement		
<b>Special Events &amp; Full-Facility Rentals</b>				
1849 Facility	N/A	\$250.00 per hour	X	N/A
1849 Soccer Fields	N/A	\$150.00 per Hour	X	
1849 Multi-Purpose	N/A	\$75.00 per Hour	X	

\*Proposed Fees listed are for City of Pflugerville residents. Non-residents will be charged an additional 50%.

\*\*Peak-hour fees for field use are an additional 50% and are based on demand during select time frames.

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<b>Recreation Center Rental Fees</b>				
		<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Non-Profit</b>				
Meeting Room	N/A	\$10.00 per use (up to 3 hours)	X	
Multi-Purpose Room A	N/A	\$10.00 per use (up to 3 hours)	X	
1/2 Court	N/A	\$50.00 per hour	X	
Full Court (Business Hours)	N/A	\$90.00 per hour	X	
Full Court (Outside of Business Hours)	N/A	\$150.00 per hour	X	
<b>Private &amp; Commercial*</b>				
Meeting Room	N/A	\$50.00 per use (up to 3 hours)	X	
Multi-Purpose Room A	N/A	\$50.00 per use (up to 3 hours)	X	
1/2 Court	N/A	\$75.00 per hour	X	N/A
Full Court (Business Hours)	N/A	\$140.00 per hour	X	
Full Court (Outside of Business Hours)	N/A	\$200.00 per hour	X	
<b>Special Events*</b>				
Party & Celebrations (Meeting Room & Gym or Game Room)	N/A	\$150.00 per use**	X	
<b>Equipment Use Fees</b>				
Security Deposit on Equipment	N/A	\$100.00 per use (up to 3 hours)	X	
Audio/Visual and Computer Use	N/A	\$25.00 per use (up to 3 hours)	X	

\*Proposed Fees listed are for City of Pflugerville residents. Non-residents will be charged an additional 50%.

\*\* Includes two hours of meeting room use and one hour in either the gymnasium or game room.

**Fee Comparison**  
**FY22 Proposed Fee Revisions and Additions**  
**Water and Wastewater**

<b>Retail Water Rates*</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Monthly Base Charge**</b>				
5/8" meter	\$17.00 per meter	\$19.00 per meter	X	
3/4" meter	\$26.18 per meter	\$30.02 per meter	X	
1" meter	\$43.22 per meter	\$49.06 per meter	X	
1 1/2" meter	\$79.22 per meter	\$82.08 per meter	X	
2" meter	\$131.58 per meter	\$142.12 per meter	X	
3" meter	\$290.02 per meter	\$344.28 per meter	X	
4" meter	\$453.22 per meter	\$538.08 per meter	X	
6" meter	\$906.78 per meter	\$1,076.92 per meter	X	
8" meter	\$1,994.78 per meter	\$2,558.92 per meter	X	ORD 1463-20-10-13
<b>Volume Charge for All Meter Sizes</b>				
0 - 3,000 Gallons	\$3.80 per 1,000 Gallons	\$4.20 per 1,000 Gallons	X	
3,001 - 10,000 Gallons	\$4.80 per 1,000 Gallons	\$5.30 per 1,000 Gallons	X	
10,001 - 25,000 Gallons	\$6.00 per 1,000 Gallons	\$6.60 per 1,000 Gallons	X	
25,001 Gallons and Over	\$7.50 per 1,000 Gallons	\$8.30 per 1,000 Gallons	X	
<b>Volume Charge for Construction / Fire Hydrant Meters or Bulk Water</b>	\$10.00 per 1,000 Gallons	\$10.00 per 1,000 Gallons		

\*The City will charge every retail utility customer of the City water rates that include the Monthly Base Charge and the Volume Charge as set forth in this section.

\*\*Rates for larger size meter subject to separate agreement with the City.

<b>Retail Wastewater Rates*</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Monthly Base Charge**</b>				
In-City Customers	\$28.50 per meter	\$29.00 per meter	X	
Out-of-City Customers	\$33.50 per meter	\$34.00 per meter	X	ORD 1463-20-10-13
<b>Volume Charge</b>	4.20 per 1,000 Gallons	\$4.20 per 1,000 Gallons		

\*The City will charge every retail utility customer served by the City wastewater rates that include the Monthly Base Charge and the Volume Charge as set forth in this section.

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Water and Wastewater**

<b>Wholesale Wastewater Rates</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Wilke Lane Treatment Plant</b>	\$26.50 per LUE per month	\$26.50 per LUE per month		ORD 1463-20-10-13

<b>Special Charges</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Returned Payment Fee</b>	\$30.00 per returned payment	\$30.00 per returned payment		
<b>Delinquent Customer Account</b>	10% per month penalty charge on all accrued and unpaid charges	10% per month penalty charge on all accrued and unpaid charges		ORD 1463-20-10-13

<b>Deposits</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Service Type</b>				
Solid Waste Only	\$25.00	\$25.00		
Wastewater Only	\$50.00	\$50.00		
Water Only	\$125.00	\$125.00		ORD 1463-20-10-13
Any Combination	\$125.00	\$125.00		
Construction/ Fire Hydrant	\$1,200.00	\$1,200.00		

<b>Miscellaneous Fees</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Banner Installation (Streets &amp; Drainage)</b>	N/A	\$160.00 per Banner Installation	X	N/A

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**Miscellaneous**

<b>Miscellaneous Fees</b>				
	<b>Current Fees</b>	<b>Proposed Fees</b>	<b>Revised</b>	<b>Last Approved</b>
<b>Banner Installation (Streets &amp; Drainage)</b>	N/A	\$160.00 per Banner Installation	X	N/A