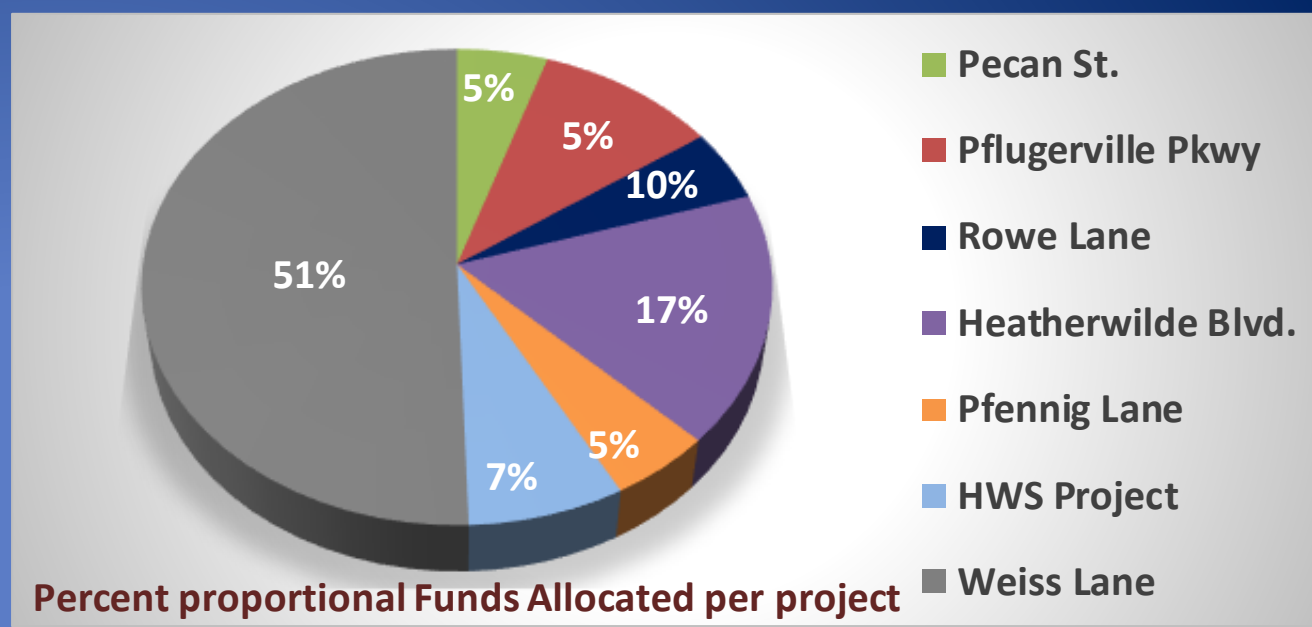




**Transportation Bond Program &  
Capital Improvement Program  
Update  
July 28, 2020**



# 2014 Transportation Bond Program Project Status



Project	Cost	Completed	2014	2015	2016	2017	2018	2019	2020	
E. Pecan Street	\$2.3M	10/11/2017	[Progress bar from 2014 to 2017]							
E. Pflugerville Pkwy	\$4.7M	08/15/2019		[Progress bar from 2015 to 2019]						
Weiss Lane*2014/2015	\$23.1M	05/07/2020		[Progress bar from 2015 to 2020]						
Heatherwilde Blvd.	\$7.8M	09/27/2017	[Progress bar from 2014 to 2017]							
Pfennig Lane	\$2.2M	02/28/2020		[Progress bar from 2015 to 2020]						
Rowe Lane	\$2.2M	07/10/2018	[Progress bar from 2014 to 2018]							
HWS Subdivision	\$3.4M	12/19/2019		[Progress bar from 2015 to 2019]						



# 2015 Bond Program Project Status

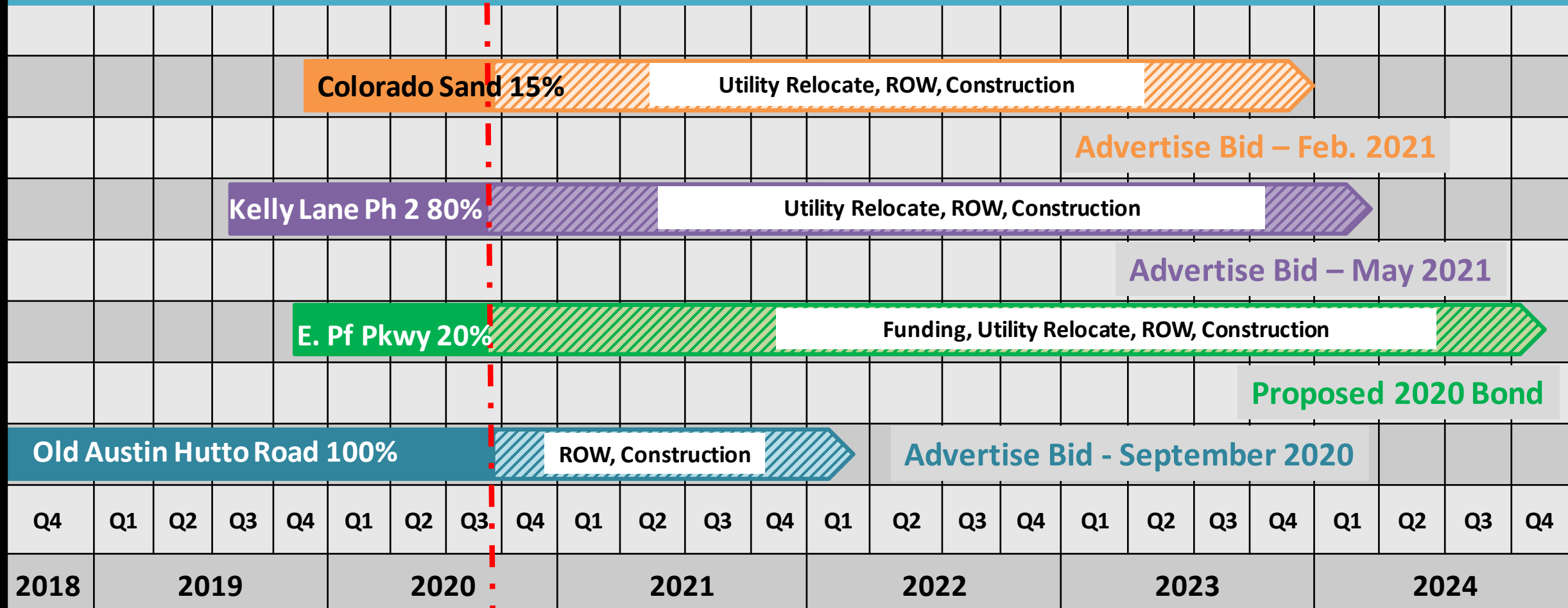
P <sub>ROJECT</sub>	C <sub>OST</sub>	C <sub>OMPLETED</sub>	2015	2016	2017	2018	2019	2020
Weiss Lane	\$23.1M	05/07/2020	←—————→					
Animal Shelter <b>*Not Approved</b>	\$10.7M	NA						





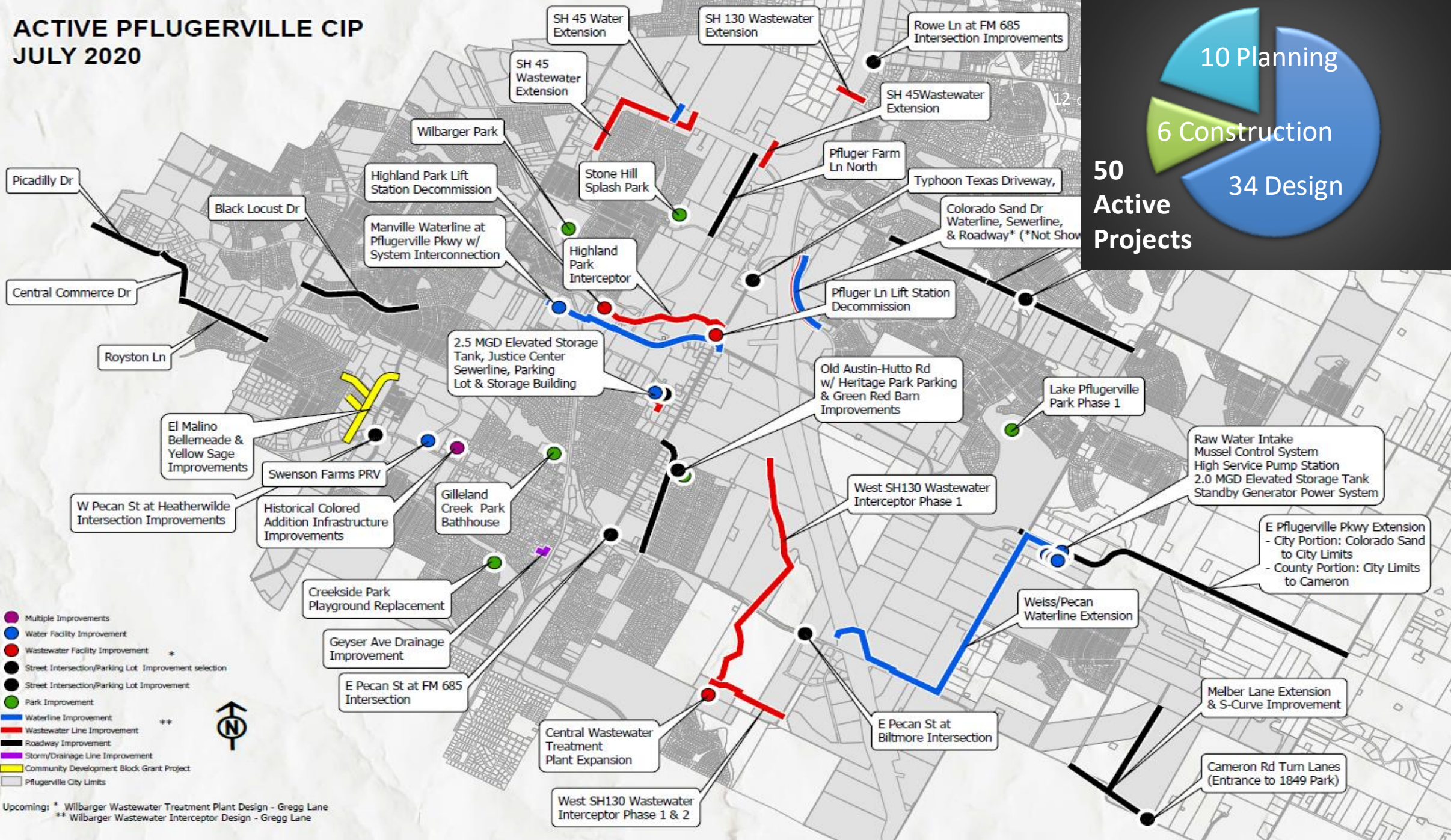
# 2018 Bond Program Project Status

## Project Road Map



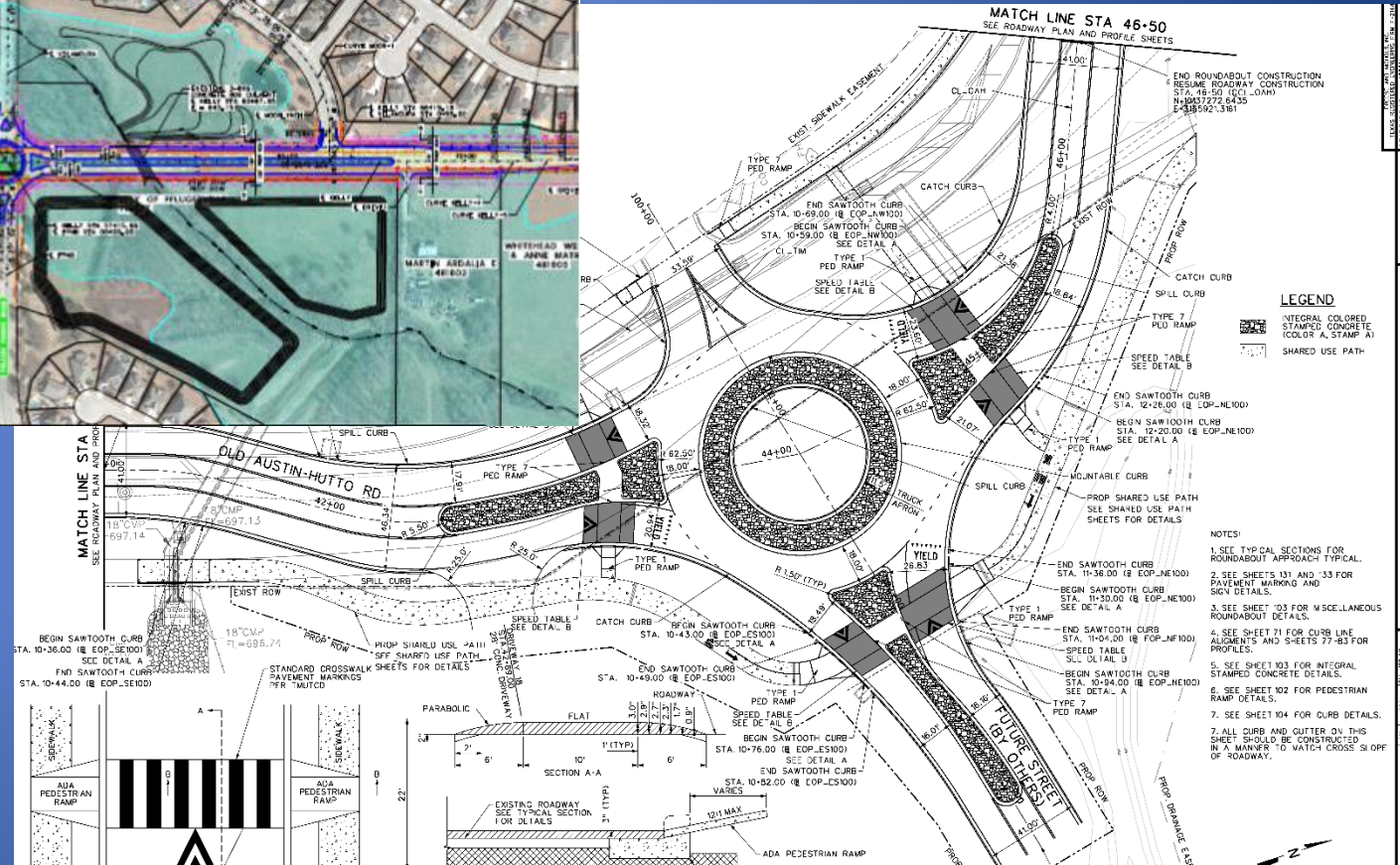
# ACTIVE PFLUGERVILLE CIP JULY 2020

50  
Active  
Projects





# Projects in Design



12/10/2019

**PRELIMINARY**

**PRELIMINARY**

CITY OF PFLUGERSVILLE  
OLD AUSTIN-HUTTO ROAD  
CHIL  
ROUNDABOUT LAYOUT

NO.	DATE	BY	CHKD	DESCRIPTION
1	12/10/2019			ISSUED FOR PERMIT
2	12/10/2019			ISSUED FOR PERMIT
3	12/10/2019			ISSUED FOR PERMIT
4	12/10/2019			ISSUED FOR PERMIT
5	12/10/2019			ISSUED FOR PERMIT
6	12/10/2019			ISSUED FOR PERMIT
7	12/10/2019			ISSUED FOR PERMIT
8	12/10/2019			ISSUED FOR PERMIT
9	12/10/2019			ISSUED FOR PERMIT
10	12/10/2019			ISSUED FOR PERMIT

SCALE: 1" = 40'-0" (PLAN)  
1" = 10'-0" (PROFILE)

DATE: 12/10/2019  
TIME: 10:00 AM

## Transportation Projects

Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Construction Start
Old Austin Hutto Road (Includes Heritage Park Parking Lot)	100%	90%	Complete	August 2020	November 2020
E. Pflugerville Parkway/Jesse Bohls Realignment (Schematic Only)	20%	0%	August 2020	October 2020, Schematic	Unfunded
Kelly Lane Phase 2	80%	5%	Complete	October 2020	June 2021
Kelly Lane Phase 3 (Schematic Only)	5%	NA	Complete	December 2020, Schematic	Unfunded
Kelly Ln at Jakes Hill Traffic Signal	99%	NA	Complete	July 2020	November 2020
Colorado Sand Drive	15%	5%	September 2020	December 2020	May 2021
Pecan Street at FM 685*	90%	NA	TBD	September 2020	December 2020



## Transportation Projects Continued

Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Construction Start
Pecan Street at Heatherwilde*	100%	NA	NA	Complete	November 2020
Central Commerce, Picadilly, Royston	60%	NA	December 2020	December 2020	Unfunded
Historic Colored Addition Infrastructure	30%	TBD	November 2020	November 2020	Unfunded
Melber Lane	2%	0%	NA	May 2021	July 2021
Geyser Drainage	90%	NA	NA	August 2020	October 2020
Justice Center Parking Lot	20%	NA	NA	December 2020	January 2021
Rowe Lane at FM 685*	90%	NA	NA	September 2020	December 2020

\*TxDOT Coordination



## Utility Projects

Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Construction Start
SH 45 Water/Wastewater Lines	99%	90%	NA	August 2020	October 2020
High Service Pump Station	30%	NA	NA	May 2021	May 2021
Raw Water Strainer	100%	NA	NA	May 2020	June 2020
2.0 MG & 2.5 MG Elevated Tanks	10%	NA	NA	March 2021	May 2021
Highland Park Interceptor	25%	0%	NA	December 2020 *TCEQ Permitting (3-6 months)	July 2021
Weiss/Pecan Water Lines	20%	0%	NA	April 2021	October 2021
Wilbarger WWTP (Phase 1 - Owner's Rep)	50%	NA	NA	RFQ for Design Consultant – Ongoing	TBD
WTP Expansion (Phase 1 – Owner's Rep)	15%	NA	NA	RFQ for Design Consultant – August 2020	TBD



## Parks Projects

Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Construction Start
Lake Pflugerville Phase 1	85%	NA	NA	September 2020	October 2020
Gilleland Creek Bathhouse	30%	NA	NA	October 2020	December 2020
Stonehill Splash Pad (Design/Build Project Delivery)	90%	NA	NA	August 2020	August 2020
Creekside Park Playground Equipment	30%	NA	NA	August 2020	September 2020



## Master Plans & Studies

Study	Completion Date
ADA Transition Plan	December 2020
Rec & Senior Center Feasibility Study	August 2020
Kelly Lane MIS (Major Investment Study	May 2021
AWIA Water Risk and Resilience Plan	December 2020
Central Plant Flood Study	April 2021
Standard Construction Spec Update	September 2020
Wilbarger Creek Study (with Bastrop County)	April 2021



**Completed/Close Out:** Swenson Farms PRVs, Black Locust, Manville Water Line, Typhoon Texas Turn Lane, 1849 Park Turn Lane



# PECAN STREET AT BILTMORE TRAFFIC SIGNAL

ESTIMATED PFINISH:  
NOVEMBER 2020





# 2019 CDBG ROADWAY PROJECT CONSTRUCTION (EL MALINO & BELLEMEADE) ESTIMATED PFINISH: SEPTEMBER 2020

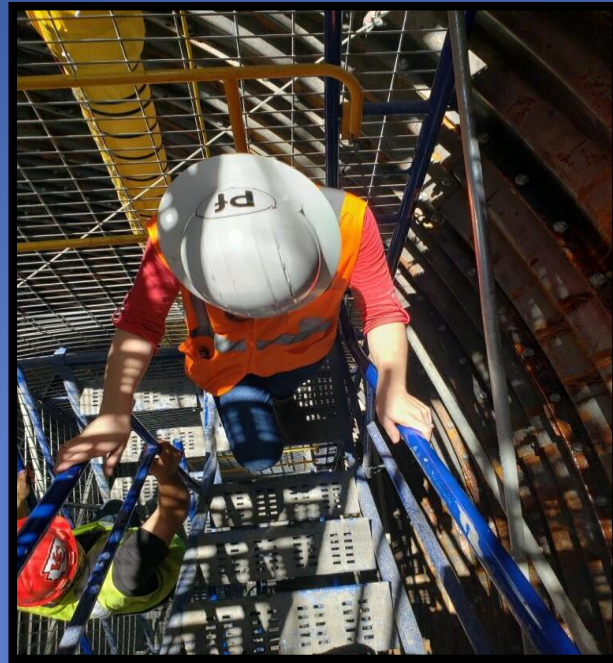
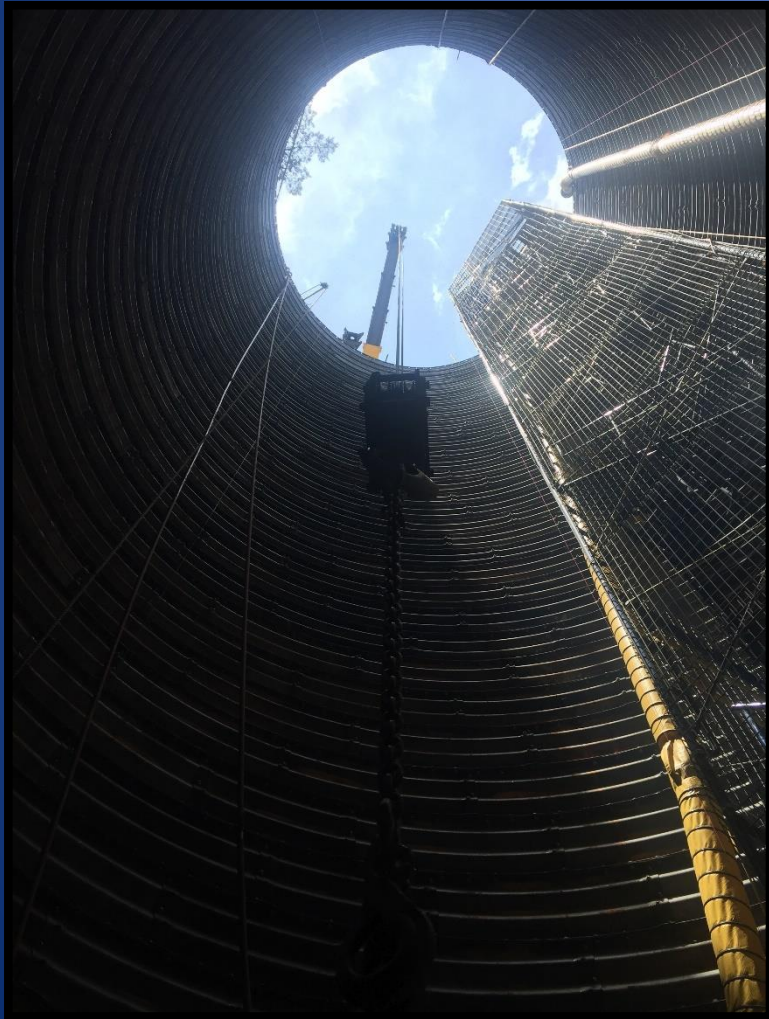




# WASTEWATER TREATMENT PLANT EXPANSION PHASE 1

ESTIMATED PFINISH: DECEMBER 2021





**SH 130 WASTEWATER  
INTERCEPTOR  
ESTIMATED PFINISH: AUGUST 2021**





# Wilbarger Creek Park

ESTIMATED PFINISH : OCTOBER 2020





# Upcoming RFQ'S & Projects on the Horizon

Project	RFQ		Quarter 2 April, May, June	Quarter 3 July, Aug, Sept	Quarter 4 Oct, Nov, Dec
	YES	NO			
Drainage Master Plan	X			X	
Wilbarger WWTP Facility	X			RFQ in Progress	
Wilbarger Wastewater Interceptor	X			RFQ in Progress	
WTP Expansion Design	X			X	
Green Red Barn Improvements		X			X
2020 CDBG Road Project		X		X	
Standby Generator @ WTP	SOQ's in Review				
Industrial Pretreatment Program	SOQ's in Review				
TxDOT Signal Transition Plan		X		X	



QUESTIONS?

NEXT UPDATE: OCTOBER 2020