

RESOLUTION NO.

RESOLUTION OF THE CITY OF PFLUGERVILLE, TEXAS, AFFIRMING THE CITY COUNCIL'S COMMITMENT TO DEDICATE A PORTION OF TYPE B SALES TAX REVENUES TO THE SUPPORT, ENHANCEMENT, AND DEVELOPMENT OF PARKS AND RECREATION FACILITIES

WHEREAS, the City of Pflugerville utilizes Type B sales tax revenues to support projects that enhance quality of life, community well-being, and economic vitality; and

WHEREAS, parks and recreation facilities are essential community assets that contribute to public health, family-friendly neighborhoods, workforce attraction, and overall economic development; and

WHEREAS, Local Government Code Chapter 505, authorizes the use of economic development Type B funds for quality of life improvement projects; and

WHEREAS, the City continues to experience increasing operational and legislative pressure on property tax revenues, necessitating diversified and stable funding sources to maintain and enhance critical public amenities; and

WHEREAS, establishing a consistent long-term funding commitment provides stability and predictability for planning, maintenance, and future improvements to the City's parks system; and

WHEREAS, this long-term funding commitment is consistent with the City's 2026–2030 Strategic Plan and the Pflugerville Community Development Corporation's Comprehensive Economic Development Strategy (CEDS), which authorizes and encourages investment in quality-of-life projects that further economic activity.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PFLUGERVILLE, TEXAS:

The City Council hereby affirms its long term commitment to supporting quality of life for the Pflugerville Community through parks and recreation by dedicating up to fifty percent (50%) of the City's annual Type B sales tax revenues to the support, enhancement, and development of parks and recreation facilities, as directed and approved by City Council through the City's annual Capital Improvement Program and budgeting process.

In Fiscal Year 2027, it is anticipated that approximately \$2.1 million from this allocation will be used to support the operations of The Monarch Recreation Center, with continuing annual allocations until such time as operating revenues fully offset operating costs. As operating revenues at The Monarch Recreation Center increase toward full cost recovery, Type B funding will be redirected to support other parks and recreation initiatives as identified through the Capital Improvement Program (CIP) and annual budgeting process, as approved by City Council.

PASSED AND APPROVED this ____day of _____, 2026.

Doug Weiss, Mayor

ATTEST:

Trista Evans, City Secretary