



# City of Pflugerville

## Minutes - Final

### City Council

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Tuesday, August 22, 2023

5:00 PM

1611 Pfennig Lane

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#### Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

#### 1. Call to Order

Mayor Victor Gonzales called the worksession to order at 5:00pm. Mayor Pro Tem Weiss, Councilmembers Ceasar Ruiz, Kimberly Holiday, Jim McDonald, and David Rogers were in attendance. Councilmember Rudy Metayer joined the worksession at 5:02pm.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Thomas Hunter, Assistant City Manager; Terri Toledo, Director of Management Services, Charles Zech, City Attorney; Ashley Lobb, Deputy City Secretary; Brandon Pritchett, Public Utility Director; Jennifer Coffey Griswold, Library Director; Jeremy Frazzell, Planning and Development Services Director; Flip Romero, Communications Director; Martie Simpson; Interim Finance Director; Andrea Brinkley, CIP Director; Jeff Dunsworth, City Engineer.

#### 2. Discuss Only

##### 2C. [2023-0712](#)

Discussion regarding the Pflugerville Community Development (PCDC) Quarter 3 Financial Report and FY24 Proposed Budget.

Mayor Gonzales opened the item for discussion. Mr. Tsoka gave an overview of the Pflugerville Community Development (PCDC) Quarter 3 Financial Report. Mr. Rogers brought up concerns regarding sales tax projection and interest income. Ms. Madison discussed predictions, interest rates and investments. Mr. McDonald discussed tax predictions for Texas.

Ms. Madison gave a presentation on the FY24 Budget summary. Ms. Madison gave an overview of revenue and expenditures. Ms. Madison answered questions from council regarding the budget summary. Ms. Madison gave an overview of FY23 accomplishments and FY24 goals. Ms. Madison discussed exploring a certified technical training center. Mr. Tsoka discussed the FY24 budget summary and the projected and proposed amounts. Discussion occurred with council regarding predictions and rates.

##### 2A. [2023-0685](#)

1.) Executive Session Item: Consultation with legal counsel pursuant to Section 551.071 of the Texas Government Code for discussion regarding the Texas Open Meetings Act.

Mayor Pro Tem Weiss read items 2A and 2B and stated council is in executive session. City council retired to executive session at 5:37pm. Discussion on the item occurred in executive session.

**2B.** [2023-0782](#)

1.) Executive Session Item: Discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code regarding performance evaluation of the City Manager.

Mayor Pro Tem Weiss reconvened the worksession at 6:56pm. No action was taken.

**3. Adjourn**

Mayor Pro Tem Weiss adjourned the worksession at 6:56pm.

Respectfully submitted,

Ashley Lobb, Deputy City Secretary

Approved as submitted on September 12, 2023.