## ATTACHMENT 'C' CITY OF PFLUGERVILLE HEATHERWILDE BLVD - FEE SCHEDULE

AVO: 26890

AVO: 26890  Project Task Description	Principal	Project Manager	Project Engineer (PE)	Project Engineer (EIT)	Sr. Env Scientist	Env Scientist	Sr. Land Architect	Land Architect	RPLS	Survey Tech	Survey/ SUE Crew	SUE Field Manager	CADD Tech	Admin	Direct Costs	TOTAL
ADDITIONAL SERVICES #2	\$220	\$185	\$140	\$100	\$135	\$90	\$110	\$85	\$125	\$90	\$125	\$140	\$75	\$60		
TASK 1: Project Management & Coordination																
1.1 Project Management & Coordination	4	20												24	\$150	\$0.0
TASK 1 SUBTOTA	L 4	20	0	0	0	0	0	0	0	0	0	0	0	24	150	\$6,170.00
TASK 2: Plan Revisions and Completion																
2.0 Plan Revisions and Completion 2.1 Plan revisions required as a result of ROW negotiations 2.2 Plan completion effort requird as a result of extended timeline 2.3 Review and respond to RAS review comments	0	26 8 16	58 24 30	84 40 40	0	0	0	0	0	0	0	0	44 20 20	0	<b>\$50</b> \$50	\$10,390.0 \$12,660.0 \$1,630.0
TASK 2 SUBTOTA	L 0	26	58	84	0	0	0	0	0	0	0	0	44	0	\$50	\$24,680.0
TASK 3: Utility Relocation Coordination																
3.0 Utility Relocation Coordination 3.1 Project Control 3.2.1 Utility Coordination 3.2.2 Utility Engineering	0	24 16 4 4	108 8 40 60	40 20 20	0	0	0	0	0	0	0	0	<b>24</b> 24	18 2 8 8	<b>\$250</b> \$150 \$50 \$50	\$4,350.00 \$8,870.00 \$13,470.00
TASK 3 SUBTOTAL	L 0	24	108	40	0	0	0	0	0	0	0	0	24	18	\$250	\$26,690.0
TASK 4: Construction Materials Testing and TDLR Review  4.0 Construction Materials Testing and TDLR Review  4.1 Construction Materials Observation and Testing Services  4.2 TDLR Project Registration  4.3 RAS Review of Final Plans  4.4 RAS Final Inspection of Construction															\$31,375 \$30,000 \$175 \$550 \$650	\$30,000.00 \$175.00 \$550.00 \$650.00
TASK 4 SUBTOTA	L 0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$31,375	\$31,375.0
HOURLY RATES	\$220	\$185	\$140	\$100	\$135	\$90	\$110	\$85	\$125	\$90	\$125	\$140	\$75	\$60		TOTAL FEE
TOTAL (ALL TASKS)	4	70	166	124	0	0	0	0	0	0	0	0	68	42	\$31,825	