

EXHIBIT B

FEE SUMMARY FOR PROFESSIONAL SERVICES

Project Name: Signal Operations Support Services PSSA #2

Prepared By: Kimley-Horn

Task # Subtask Number	Task Name Subtask Name/Description	Direct Labor (Person-Hours)						Misc. Direct Expense (\$)
		Senior Prof II	Senior Prof I	Prof	Analyst	Admin	Labor Total (hours)	
		\$325.00	265.00	225.00	185.00	\$125.00		
1	PROJECT MANAGEMENT							
1.1	Project Management and Invoicing			4		4	8	
1.2	General Administration and Schedule Maintenance			4		4	8	
	Task Total (Hours)	0	0	8	0	8	16	
	Task Total (Dollars)	\$0	\$0	\$1,800	\$0	\$1,000	\$2,800	\$0
2	Traffic Signal Operations Support Services							
2.1	Coordinate with City staff for signal repairs and improvements	1	4		16		21	
2.2	Review and update signal timing settings based on initial conditions		4	16	32		52	
2.3	Update traffic signal timings as conditions change		2	8	24		34	
2.4	Investigate complaints and make adjustments		1	4	24		29	
2.5	Identify broken detection		2	8	16		26	
2.6	Support operation evaluations and alternatives analysis as needed		2	8	16		26	
2.7	Support to flashing yellow arrow (FYA) signal head upgrades		2	16	24		42	
2.8	Evaluate and implement various left-turn protections		6	22	54		82	
2.9	Track improvements and actions taken		2	8	16		26	
2.10	Report system performance, impacts, benefits quarterly	1	4		24		29	
2.11	Assist City with ITS evaluations, upgrades, etc		4	8			12	
2.12	Assist with detection upgrades for Edaptive		2	8	20		30	
2.13	Support Edaptive deployment	1	4	8	16		29	
2.14	Provide signal operations training for City staff as requested		2	8	8		18	
	Task Total (Hours)	3	41	122	290	0	456	
	Task Total (Dollars)	\$975	\$10,865	\$27,450	\$53,650	\$0	\$92,940	\$0
	Reimbursable Expenses							
	Lodging							\$0
	Meals							\$0
	Mileage							\$435
	Expense Total (Dollars)							\$435
	KIMLEY-HORN TOTAL (Hours)	3	41	130	290	8	472	
	KIMLEY-HORN TOTAL (Dollars)	\$975	\$10,865	\$29,250	\$53,650	\$1,000	\$95,740	
	REIUMBURSABLE EXPENSES (KH)						\$435	
	GRAND TOTAL						\$96,175	