

Possible 2014 Bond Transportation Projects							
Road Segment	Name	Description	Overall Project Cost (Millions)	Staff Bond Recommendation	Staff Gen Cap Res Recommendation	Council Project Selector	Council Selection
May select one of the following: 1, 1A or 1B							
1	Pecan Street	4 lane urban Sun Light Near to SH130 & SH130 to Weiss, rehabilitation Weiss to Cameron	\$ 4.61				0
1A	Pecan Street	rehabilitation of existing section SH 130 to Cameron	\$ 0.66				0
1B	Pecan Street	3 lane urban, SH130 to Weiss, rehab to Cameron	\$ 1.67	1.67			0
May select one of the following: 2, 2A, 2B, 2C, 2D Note: 2B able to combined w/ 2 or 2A							
2	Pflugerville Parkway	2 lane urban Colorado Sand to Becker Farm, SH130 underpass	\$ 4.44	4.44			0
2A	Pflugerville Parkway	4 lane urban Colorado Sand to Becker Farm, SH130 underpass	\$ 7.45				0
2B	Pflugerville Parkway	HMAC Overlay from Becker Farm to Weiss	\$ 0.18				0
2C	Pflugerville Parkway	4 lane urban Colorado Sand to Weiss, SH130 underpass	\$ 10.10				0
2D	Pflugerville Parkway	rehabilitation of existing section	\$ 1.64				0
May select the following: 3							
3	Heatherwilde	rehabilitation from Black Locust to south of Pfennig (sidewalk cost approx. \$84K)	\$ 0.57		0.57		0
May select one of the following: 4, 4A or 4B Note: 4A and 4B can be combined							
4	Weiss Lane	2 lane reconstruction w/turn lanes, Cameron to Cele, Interlocal project with Travis County, County estimates- CITY COST ONLY Travis County contribution \$6.73 million	\$ 3.77	3.77			0
4A	Weiss Lane	4 lane urban Pecan Street to Pflugerville Parkway, Interlocal project with Travis County, County estimate - CITY COST ONLY Travis County contribution \$6.73 million	\$ 6.10				0
4B	Weiss Lane	4 lane urban Pflugerville Parkway to Cele, Interlocal project with Travis County, County estimate - CITY COST ONLY Travis County contribution \$6.73 million	\$ 5.68				0
May select the following: 5							
5	Rowe Lane	2 lane reconstruction w/turn lanes, SH130 to Martin, Interlocal project with Travis County, County estimates- CITY COST ONLY Travis County contribution \$1.46 million	\$ 1.30	1.3			0
May select the following: 6							
6	Heatherwilde	4 lane urban roadway	\$ 8.30	8.3			0
May select one of the following: 7, 7A							
7	Pfennig Lane	rehabilitation of existing section, mitigation of curve, culvert and sidewalk	\$ 0.88				0
7A	Pfennig Lane	3 lane section, curb & gutter, curve mitigation	\$ 2.27	2.27			0
May select the following: 8							
8	Immanuel Road	3 lane section, ribbon curb	\$ 2.50				0
May select the following: 9							
9	Old Austin Hutto Rd	rehabilitation of existing section w/turn lanes	\$ 0.90		0.9		0
May select the following: 10							
10	Sun Light Near Way	rehabilitation of existing section w/turn lanes	\$ 0.45		0.45		0
May select the following: 11							
11	Cactus Blossom, Columbine, Ardisia, Simsbrook, Dashwood Creek	Reconstruction of Local Streets	\$ 2.52	2.52			0
May select the following: 12							
12	Blackhorn, Thackeray, Gravesbend, Isle of Man, Gower	Reconstruction of Local Streets	\$ 2.50	2.5			0
Staff Recommended Subtotal				\$ 26.77	\$ 1.92	\$ -	
Council Recommended Subtotal							0
Administration Costs (Bond issuance, Engineer & Construction Inspector)				\$ 1.16			
Overall Total Cost (Bond issuance, Engineer & Construction Inspector)				\$ 27.93	\$ 1.92		

* Overall Project Cost includes all soft costs, water and wastewater costs not included