

FY19 Parks & Recreation Commission Recommended Park Projects

These projects are the Parks & Recreation Commission's Priority Projects for funding for FY19.

| Project Rank | Rank of sub-projects | Project Name | Project Cost | Recommended Year of Implementation | Notes |
|--------------|----------------------|--|----------------|------------------------------------|--|
| 1 | | Trail Development (all trails are proposed as 10' min. width & concrete, unless noted otherwise) | 250,000 | FY19 | Develop hike & bike trails in accordance with the Trails Master Plan. |
| | 1 | Gilleland Creek - Grand Ave to Picadilly Park & neighborhood connections - Design and Grant Match Only | 250,000 | FY19 | 30% Design Development Plans and matching funds for CAMPO Grant. |
| 2 | | Playground Replacement Program | 225,000 | FY19, FY20, FY21, FY22, FY23 | Annual expenditure for replacement of existing playscapes. Subsequent years after FY19 will be reduced to \$150k per year for two (2) replacments. |
| | 1 | Creekside Park | 75,000 | FY19 | replace existing playscape |
| | 2 | open | 75,000 | FY19 | replace existing playscape |
| | 3 | open | 75,000 | FY19 | replace existing playscape |
| 3 | | open | - | FY19 | open |
| 4 | | Practice Field Renovations/Improvements | 350,000 | FY19 | Improvements to existing parks to create practice spaces. |
| | 1 | Heritage | 50,000 | FY19 | Grading & Irrigation Improvements |
| | 2a | Wells Point | 100,000 | FY19 | Grading & Irrigation Improvements |
| | 2b | Moose Park | 7,500 | FY19 | Grading & Irrigation Improvements |
| | 4 | Cambridge Heights | 50,000 | FY19 | Grading & Irrigation Improvements |
| | 5a | Swenson Pond | 50,000 | FY19 | Grading & Irrigation Improvements |
| | 5b | Geneva's Park | 10,000 | FY19 | Grading & Irrigation Improvements |
| | 7 | Falcon Pointe | 20,000 | FY19 | Included in Murchison/Mallard Pond Park |
| | 8 | Windermere | 12,500 | FY19 | Grading & Irrigation Improvements |
| | 9a | Katymead detention pond | 12,500 | FY19 | Next to HOA/neighborhood |
| | 9b | Royal Pointe Detention Pond | 10,000 | FY19 | Grading & Irrigation Improvements |
| | 11 | Saxony detention pond | 12,500 | FY19 | Next to HOA/neighborhood |
| | 12 | Villages of Hidden Lake (2) | 15,000 | FY19 | Grading & Irrigation Improvements |
| 5 | | Undeveloped Park Study Implementation | 225,000 | FY19 | Implementation of the Undeveloped Parks Study |
| | 1 | Design for next two (2) parks. | 225,000 | FY19 | design for two (2) projects |

Total 1,050,000

These projects are the Parks & Recreation Commission's Priority Projects for GO Bond Funding if there is an election called for FY18 or early FY19.

| | | | | | |
|----------|--|---|-------------------|------------------------------|---|
| 1 | | New Recreation Center & Renovations to Existing Center for Senior Center or Combined New Facility | 16,000,000 | FY19, FY20, FY21, FY22, FY23 | New Recreation Center including Land and renovations to existing facility for conversion to Senior Center. Cost depends on amenities. |
| 2 | | Lake Pflugerville - Phase II | 12,400,000 | FY19, FY20, FY21, FY22, FY23 | Implementation of Master Plan |
| 3 | | 1849 Park - Baseball & Softball Complex | 7,000,000 | FY19, FY20, FY21, FY22, FY23 | Implementation according to Master Plan. |

Total 35,400,000

This project list was established and recommended by the Parks & Recreation Commission at its March 2018 Regular Meeting.

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