

**FY20 Budget Amendments
Exhibit A**

General Fund

City Manager's Office

Comerica Purchase

On October 22, 2019, the City Council approved a resolution approving a purchase and sale agreement for 100 W. Main (known as the former Comerica building) for the purchase price of \$800,000 and authorizing the City Manager to execute same. Estimated closing costs and property assessments are also included in this amount.

Account	Description	Amount
4-700-710	Buildings	803,000
4-700-195	Other Professional Fees	9,000
Funding Source(s):		
3-200-900	Fund Balance	(812,000)

Streets and Drainage

1849 Park Intersection Improvements

On October 22, 2019, the City Council approved the award of a construction contract for the 1849 Park Intersection Improvements Project in the amount of \$374,532.50. This project was originally budgeted in FY19 for \$167,000; however, prior to bidding it was determined the amount budgeted was insufficient and upon completion of the bid process, the full project amount would be an amendment to the budget.

Account	Description	Amount
4-500-720	Infrastructure (Improvements Other Than Buildings)	374,533
Funding Source(s):		
3-200-900	Fund Balance	(374,533)