

Budget

Qty	Description	Location	Total	50%	Less Installation	MOMS Club donation	\$/sq ft
1	Playscape shade - 34 x 41 x 15	Heritage	16,488.00	8,244.00	(5,096.00)	3,148.00	12.80
1	Playscape shade - 22 x 30 x 10	Bohls	6,631.00	3,315.50	(1,890.00)	1,425.50	10.88
1	Playscape shade	TBD	5,279.00	2,639.50	(1,474.00)	1,165.50	10.58
Subtotal			28,398.00	14,199.00	(8,460.00)	5,739.00	
2	Benches	Heritage	863.00	431.50	(187.00)	244.50	
2	Benches	Bohls	863.00	431.50	(187.00)	244.50	
1	Kid Force Spinner	Bohls	826.00	413.00	(187.00)	226.00	
1	Swift Twist Spinner	Bohls	1,141.00	570.50	(187.00)	383.50	
2	Benches	TBD	863.00	431.50	(187.00)	244.50	
1	Kid Force Spinner	TBD	826.00	413.00	(187.00)	226.00	
1	Swift Twist Spinner	TBD	1,141.00	570.50	(187.00)	383.50	
Subtotal			6,523.00	3,261.50	(1,309.00)	1,952.50	
Total			34,921.00	17,460.50	(9,769.00)	7,691.50	