



City of Pflugerville

Minutes - Final

City Council

Tuesday, August 9, 2022

7:00 PM

100 East Main Street, Suite 500

Regular Meeting

1. Call to order

Mayor Victor Gonzales called the meeting to order at 7:00pm. Mayor Pro Tem Doug Weiss and Councilmembers Ceasar Ruiz, Kimberly Holiday, Rudy Metayer, Jim McDonald, and David Rogers were in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Brian McDougal, Interim Assistant City Manager; Charles Zech, City Attorney; Trista Evans, City Secretary; Shane Mize, Parks and Recreation Director; Kaitlyn Neal, Special Events Coordinator; Breanna Higgins, Assistant to the City Manager; Jeremy Frazzell, Planning and Development Services Director; Jennifer Griswold Coffey, Library Director; Melissa Moore, Finance Director; Rhonda McLendon, Pflugerville Animal Welfare Services Director; Jason Smith, Assistant Police Chief; Evan Groeschel, Operations Director; Cody Collins, IT Director; Robbi Craig, People and Culture Director; Jeff Dunsworth, Assistant City Engineer; Christin Lindsey, Senior Budget Analyst.

2. Opening

A. Pledge of Allegiance to the Flag of the United States of America

Mayor Gonzales led those in attendance in the Pledge of Allegiance to the Flag of the United States of America.

B. Pledge of Allegiance to the Texas State Flag

Mayor Gonzales led those in attendance in the Pledge of Allegiance to the Texas State Flag.

C. Moment of Silence

Mayor Gonzales led those in attendance in a moment of silence.

3. Items of Community Interest

Mayor Gonzales stated this Friday is "I Painted it My Selfie" day at Suite 500 with a paint-by-number mural.

Mayor Gonzales stated that Pflugerville Animal Welfare Services has a new tool to help pet owners rehome their pets directly called Home to Home.

Mr. Ruiz spoke about the American Legion benefit for Darryl Wilkes and thanked everyone for the support and discussed organ donors.

Mr. Metayer spoke about a recent police event and stated there is a Celebration of Life on Friday.

4. Public Comment

There was no one present wishing to speak under public comment.

Reading of the Consent Agenda

Ms. Evans stated that item 5C. was removed from the consent agenda and stated that all remaining items could be acted upon in a single motion.

5. Other Actions

- 5A. [2022-0753](#) Approving the minutes of the July 22, 2022 Quorum, July 26, 2022 Worksession, July 26, 2022 Regular Meeting.
The minutes were approved on the consent agenda.
- 5B. [2022-0705](#) Approving an agreement with Johnson Controls, Inc. in the amount of \$98,005 for the purchase and installment associated with Air Conditioning units at the Police Department, and authorizing the City Manager to execute the same.
The item was approved on the consent agenda.
- 5D. [2022-0771](#) Approving a Professional Services Supplemental Agreement with Freese and Nichols, Inc. in the amount of \$114,964 for professional engineering services associated with the Central Wastewater Treatment Plant expansion project and authorizing the City Manager to execute the same.
The item was approved on the consent agenda.
- 5E. [2022-0772](#) Approving the selection of Walker Partners, LLC for professional services associated with the 20-inch SH 130 Waterline Project, and authorizing the City Manager to execute a Professional Services Agreement in the amount of \$648,778.
The item was approved on the consent agenda.

Action on the Consent Agenda

Mr. McDonald moved to approve the consent agenda. Mr. Rogers seconded the motion. All voted in favor. The motion carried.

Items pulled from the consent agenda will be addressed under Item 8.

6. First Supplemental Agenda

[RES-1001](#)

Discuss and consider action to approve a resolution ordering a General Election for November 8, 2022 for the election of Mayor and Council Place 1.

Mayor Gonzales opened the First Supplemental Agenda item. Mayor Pro Tem Weiss moved to approve the resolution calling a general election. Mr. Rogers seconded the motion. All voted in favor. The motion carried.

7. Regular Agenda

7A. [2022-0781](#)

Presentation of the FY23 Utility Cost of Service Study and Rate Recommendation.

Mayor Gonzales opened the item for discussion. Grant Rabon with NewGen Strategies gave a presentation about the FY23 Utility Cost of Service Study and Rate Recommendation. Mr. Metayer asked about impact fees, Mr. Rabon provided information. Mr. Rabon provided information for expectations around rates and answered questions from council regarding the different tiers. Discussion followed regarding average residential use and how rate comparisons are not one-to-one due to different internal circumstances and water availability. Mr. Metayer stated he would like information on why surrounding city rates differ.

7B. [2022-0778](#)

Presentation of the FY23 Proposed Budget.

Mayor Gonzales opened the item for discussion. Ms. Moore gave a presentation regarding the FY23 proposed budget including proposed expenditures, revenues, and summary overviews. Mr. Rogers asked for clarification about the new property valuations and the residential construction cycle. Ms. Moore provided information regarding property tax calculations and the FY23 proposed tax rate. Ms. Moore discussed the budget timelines and next steps.

Anthony Nguyen provided public comment speaking about the school district lowering its tax rate. Mr. Nguyen discussed the proposed city budget and proposed tax rate. Mr. Nguyen spoke about that increment rate and stated that property values and sales tax is up. Mr. Nguyen stated that Pflugerville is unaffordable now and making it more unaffordable. Mr. Rogers asked Mr. Nguyen about any ideas. Mr. Nguyen provided comment about the number of people to higher and construction.

Discussion followed regarding staffing needs and keeping up with growth in Pflugerville.

7C. [RES-1012](#)

Discuss and consider action to approve a resolution to set a proposed maximum FY23 property tax rate and schedule the date for the public hearing.

Mayor Gonzales opened the item for discussion. Ms. Moore reviewed the tax rate definitions and stated the resolution is to set the proposed maximum tax

rate and that is not the number that has to be adopted but it cannot go higher. Ms. Moore stated the current proposed rate is 0.4813. Mr. McDonald moved to approve the resolution as presented. Ms. Holiday seconded the motion. Mr. Rogers voted no, all others voted in favor. The motion carried.

- 7D. [2022-0728](#) Discussion regarding use of tobacco and nicotine products in City owned parks and trails system.

Discussion on the item occurred in the earlier posted worksession.

- 7E. [2022-0770](#) Discussion regarding transit service options for fiscal year 2023.

Discussion on the item occurred in the earlier posted worksession.

- 7F. [2022-0774](#) Discussion regarding After Action Report (AAR) concerning the Pride Pfestival.

Discussion on the item occurred in the earlier posted worksession.

- 7G. [2022-0775](#) Discussion regarding After Action Report (AAR) concerning the Pflugerville Juneteenth Celebration.

Discussion on the item occurred in the earlier posted worksession.

8. Discuss and Consider Items Pulled from the Consent Agenda

- 5C. [2022-0725](#) Approving an agreement with GIS Inc for implementation of CityWorks Permitting, Licensing and Land Management (PLL), a permitting software for Planning and Development Services through an existing agreement with the Texas Department of Information Resources (DIR) for the total amount of \$558,000 to be funded by way of American Rescue Plan Act (ARPA) and authorizing the City Manager to execute the same.

Mayor Gonzales opened the item for discussion and Ms. Evans read the item title. Mr. Frazzell provided information about the software stating it is being funded through ARPA funds and improves reporting, analysis, and integration with the existing software. Mr. Metayer moved to approve the item. Mayor Pro Tem Weiss seconded the motion. All voted in favor. The motion carried.

9. Adjourn

Mayor Gonzales adjourned the meeting at 8:41pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on August 23, 2022.