



# Water / Wastewater Master Plan Update



# Project Task Items

**Task 1: Land Use Assumptions and Demand Projections**

**Task 2: Water and Wastewater Models**

**Task 3: System Calibration – Water & Wastewater**

**Task 4: System Analysis – Existing & Future**

**\*Task 5: Asset Management**

**\*Task 6: Develop a Rehabilitation CIP**

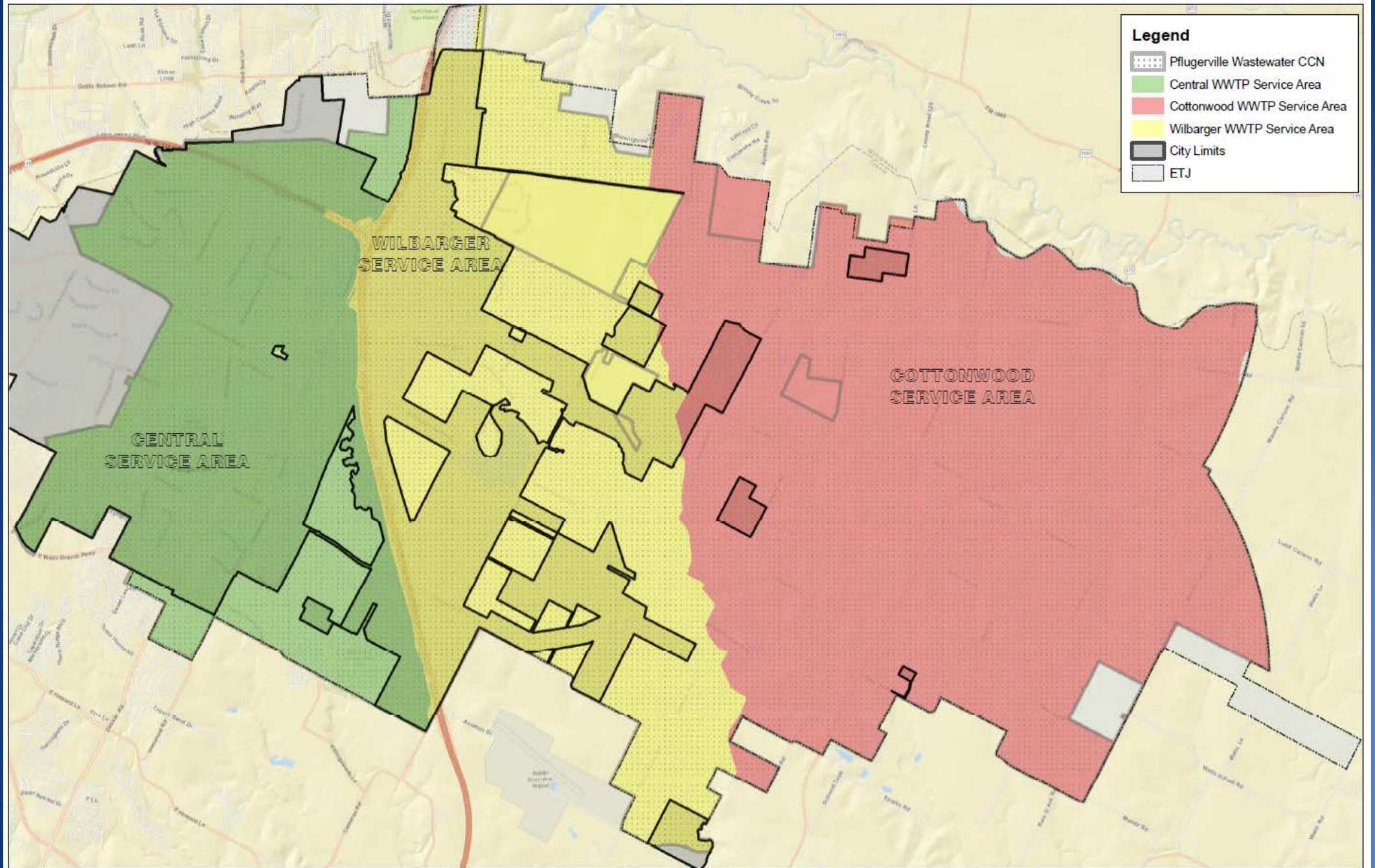
**\*Task 7: Develop Draft Water and Wastewater Master Plan Reports**

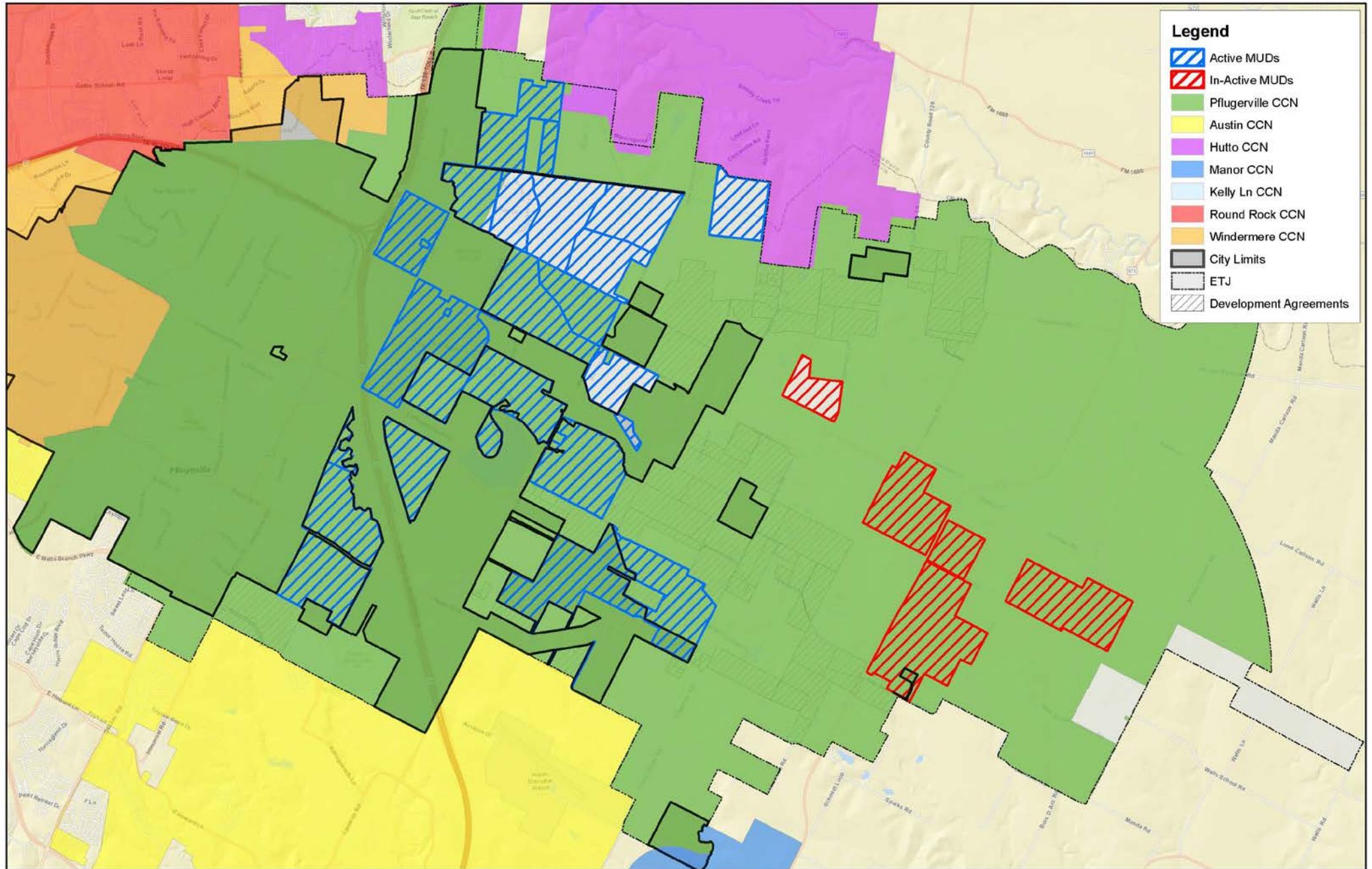
**Task 8: Final Water and Wastewater Master Plan Reports**

**Task 9: Draft Water and Wastewater Impact Fee Report**

**Task 10: Final Water and Wastewater Impact Fee Reports**

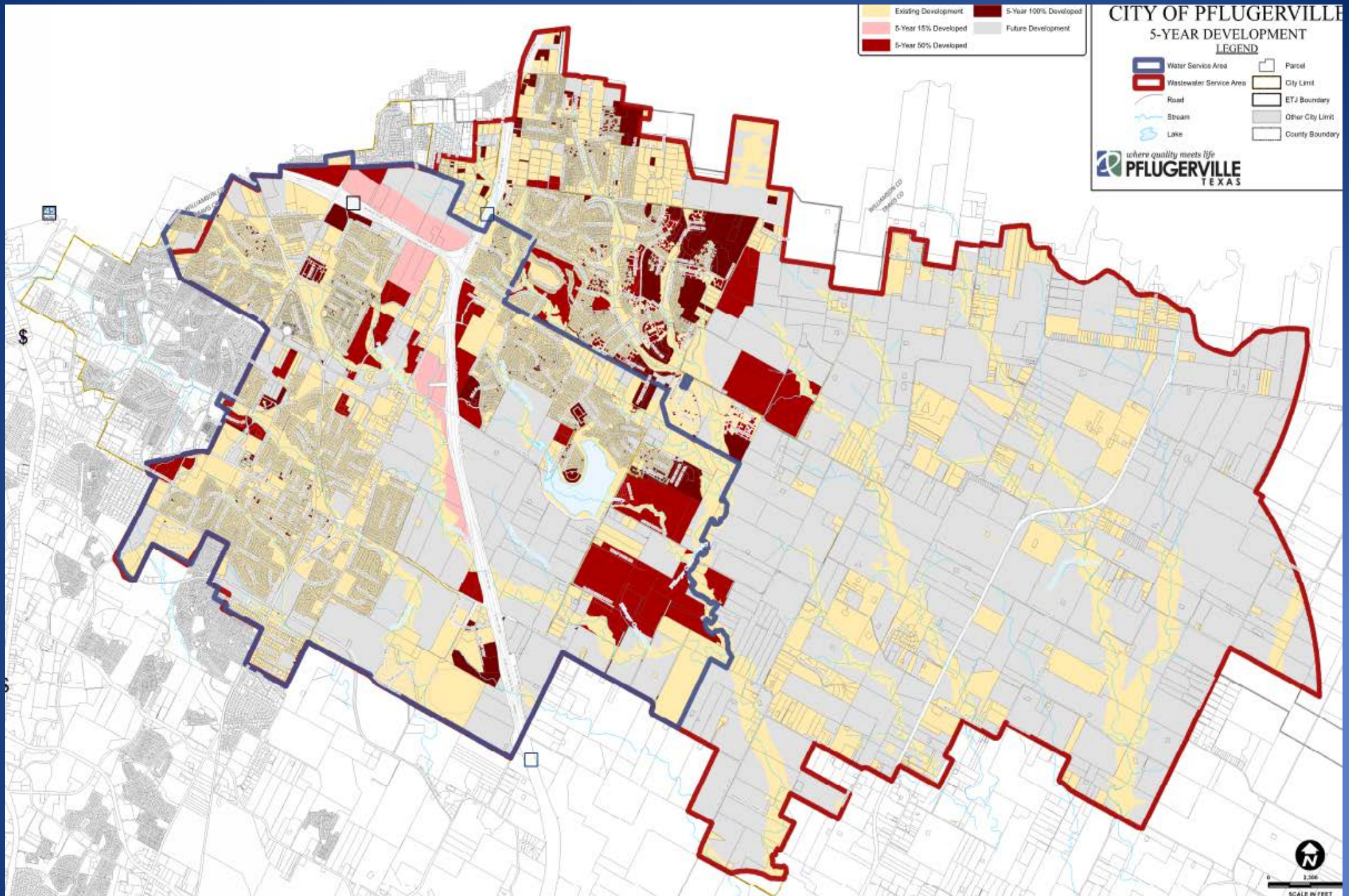
**\*In Progress**





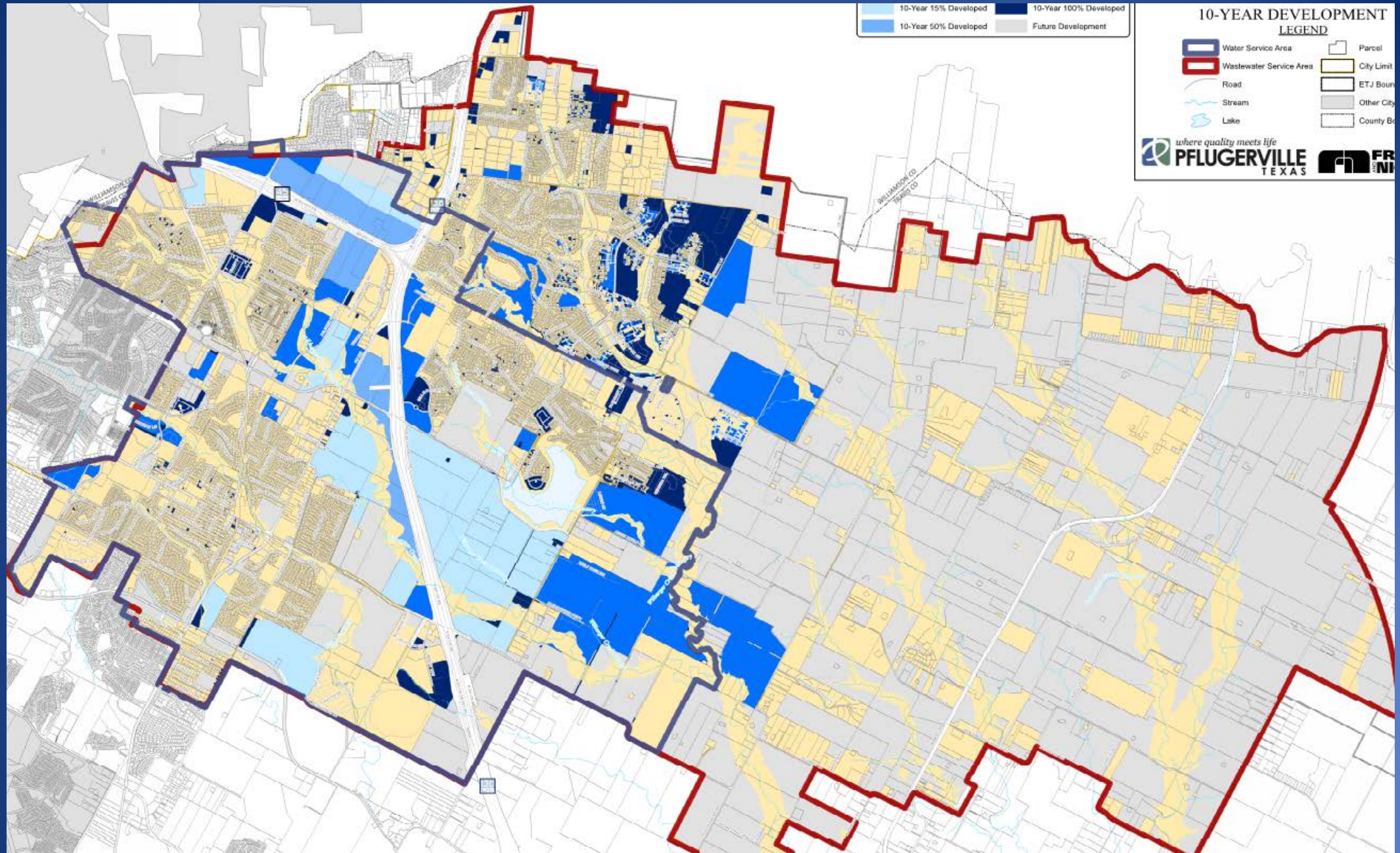


# 5-Year Growth Areas



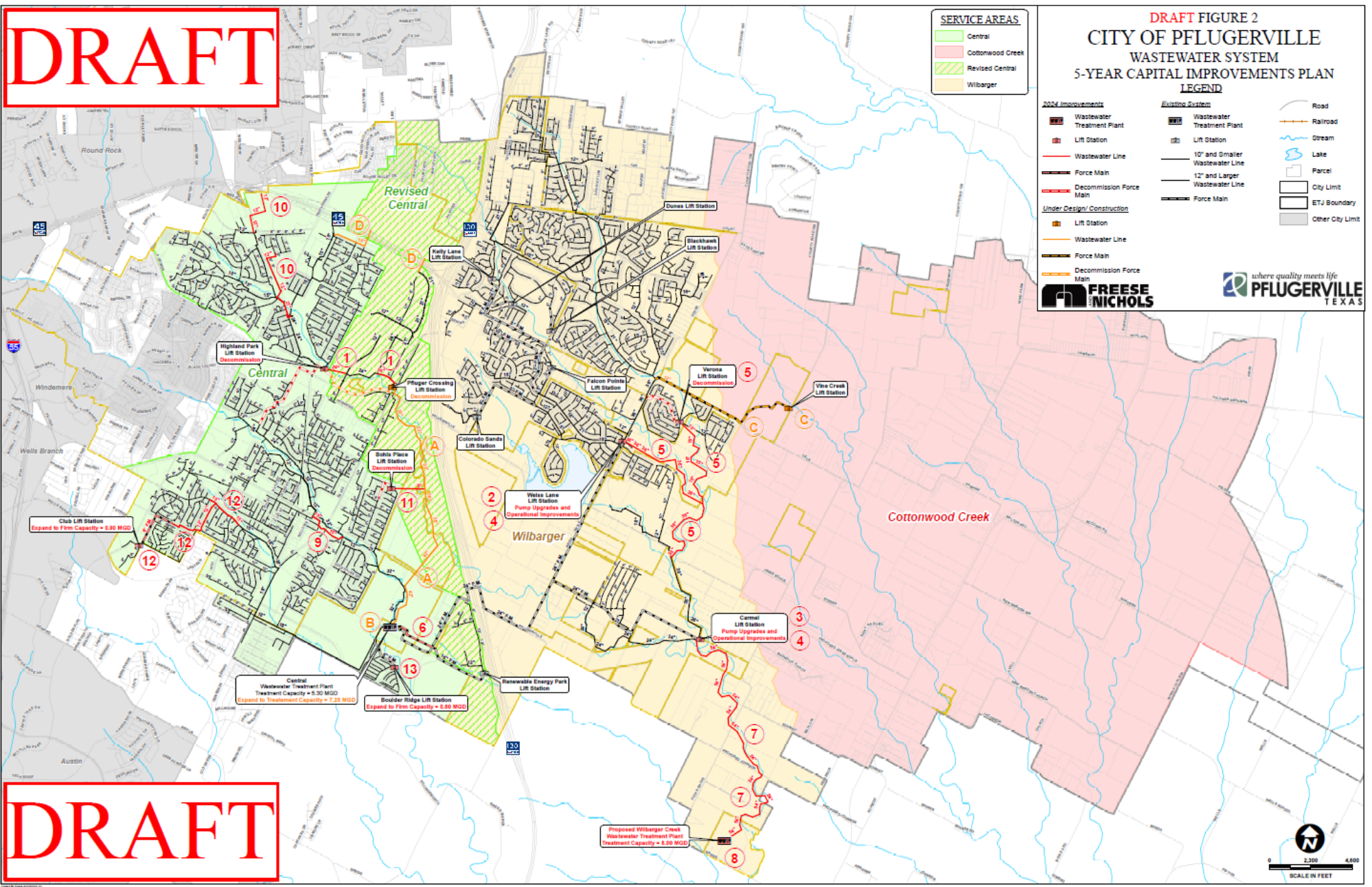


# 10-Year Growth Areas





# 5-Year Wastewater Projects

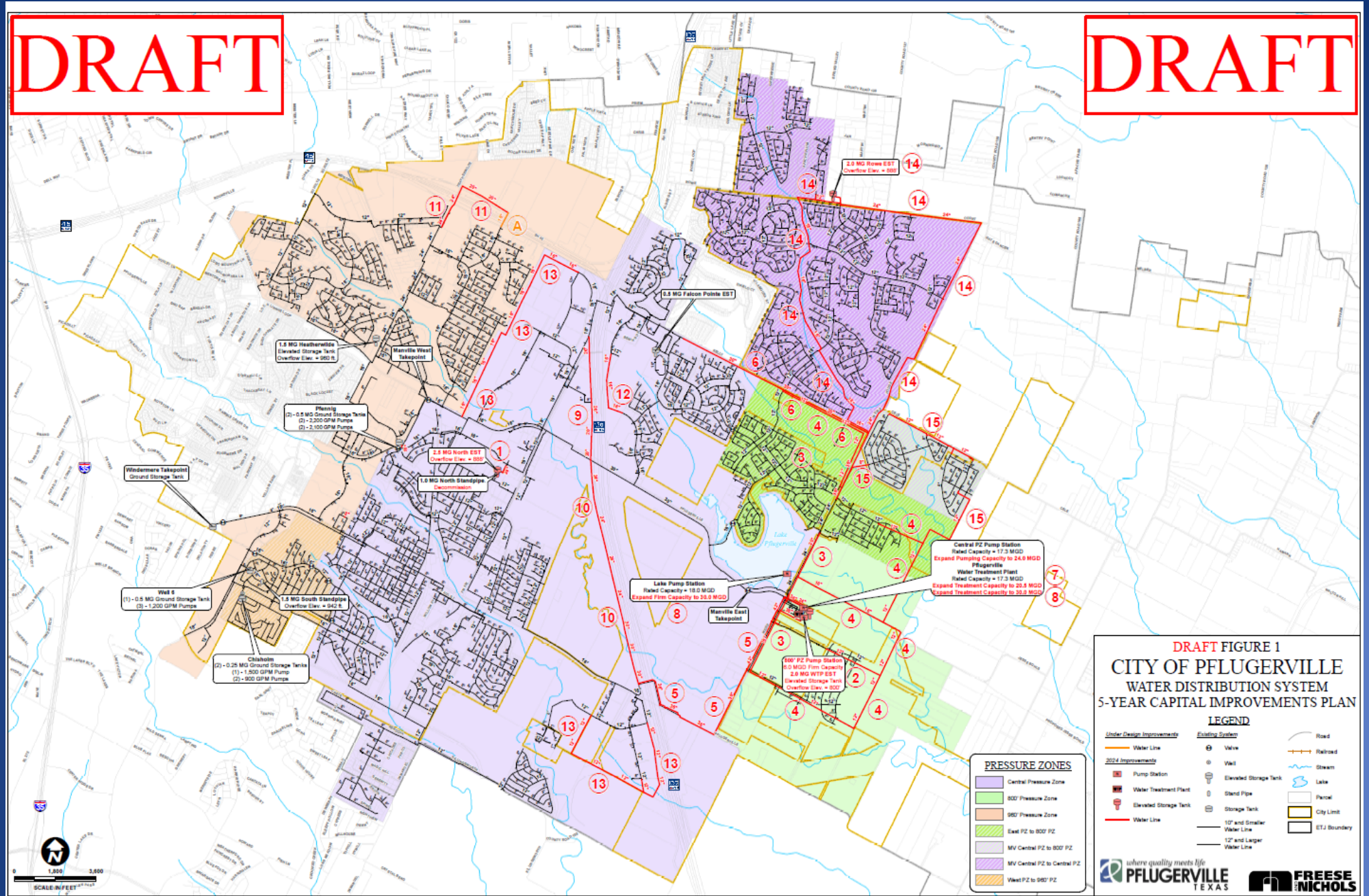




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# 5-Year Water Projects







# Next Steps

- Draft Water and Wastewater 5-Year CIP
- Rehabilitation CIP
- Draft Water and Wastewater Master Plan Reports
- Draft Water Impact Fees
- Draft Wastewater Impact Fees