



CITY OF PFLUGERVILLE
 CIP ENGINEERING
 15500 Sunlight Near Way #B
 Pflugerville, Texas 78660

CHANGE ORDER

Kelly Lane Phase 2 - TR1902

Date of Issuance: 5/17/2024
Contractor: Capital Excavation
Designer: JMT

Change Order No.: 1
Project No.: 2023-0553 (TR 1902)
Contract No.: 23588

Explanation:

This change order encompasses the following:
 Item credits and corrections following final bridge designs, as well as plan quantity adjustments and additions due to plan revisions.

Description of Work

<u>Description of Work</u>	<u>Cost</u>	<u>Time</u>
1 Bridge Adjustments (Details Attached)	\$ (166,950.09)	_____ Days
2 Plan Quantity Adjustments Non-Bridge Revisions (Details	\$ 652,144.59	_____ Days
3	\$ -	_____ Days
4	\$ -	_____ Days
5	\$ -	_____ Days
Total:	\$ 485,194.50	0

Please attach back-up documentation

Cost & Time Change Summary

	<u>Cost</u>	<u>Time</u>
Original Contract:	\$ 14,893,736.00	_____ Days
Previous Change Order(s):	\$ -	_____ Days
Contract prior to this change order:	\$ 14,893,736.00	_____ Days
Net increase (decrease) from this change order	\$ 485,194.50	0 Days
Revised Contract:	\$ 15,378,930.50	_____ Days

FUNDED:

RECOMMENDED:

By: Gray Waldron Date: 6/10/24
 Asst. Director/Director of Finance

By: Cai Bedi Date: 05/20/2024
 Engineer/Consultant

ACCEPTED*:

RECOMMENDED:

By: JACKSON Date: 5.22.24
 Contractor

By: Katie Kam Date: 06/14/2024
 Assistant Director/Director

By: gk Date: 5/23/24
 Engineer/Consultant

APPROVED:
 By: _____ Date: _____
 City Manager

*Contractor agrees to perform change(s) included in this Change Order for the price and time indicated. The prices for changes included all costs associated with this Change Order.

No work is to be done until this change order is executed. No payment to the Contractor (or Consultant) shall be made for work included in the change order until the Contractor's pay estimate is updated.

Revise the project plans and specifications as referenced and insofar as the original project drawings and specifications are inconsistent, this Change Order governs. Upon execution by all parties, the following changes identified for the contract value and/or contract time shown, are made part of the contract.

CR #01 - Bridge and Plan Quantity Adjustments



Capital Excavation

PO Box 1301

Austin, TX 78767

Contact: Brian Soileau

Phone: 512-440-1717

Email: brians@capitalexcaavation.com

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
BRIDGE ADJUSTMENTS					
	18" DRILL SHAFT	-200.00	LF	200.00	(\$40,000.00)
	36" DRILL SHAFT	-800.00	LF	300.00	(\$240,000.00)
	CLASS C CONCRETE ABUTMENT	-225.00	CY	1200.00	(\$270,000.00)
	REINFORCED CONCRETE SLAB	-14775.00	SF	40.20	(\$593,955.00)
	APPROACH SLAB	-143.00	CY	831.47	(\$118,900.21)
	PRESTRESSED CONCRETE GIRDERS TX46	-630.00	LF	225.00	(\$141,750.00)
	PRESTRESSED CONCRETE GIRDERS TX54	-1430.00	LF	265.00	(\$378,950.00)
	DECK DRAINS (SCUPPERS)	-2.00	EA	3150.00	(\$6,300.00)
	CONCRETE MEDIAN	-1580.00	SF	45.00	(\$71,100.00)
	REMOVE EXISTING CULVERT (KELLY LANE)	-1.00	LS	40000.00	(\$40,000.00)
	TCP FOR PHASING	-1.00	LS	24044.08	(\$24,044.08)
	COA HANDRAIL	-1905.00	LF	135.00	(\$257,175.00)
	BRIDGE CONTINGENCY	-1.00	LS	181316.00	(\$181,316.00)
	36" DRILL SHAFT	590.00	LF	390.00	\$230,100.00
	CLASS C CONCRETE ABUTMENT	143.30	CY	1250.00	\$179,125.00
	REINFORCED CONCRETE SLAB	13863.00	SF	41.00	\$568,383.00
	APPROACH SLAB	223.10	CY	1250.00	\$278,875.00
	PRESTRESSED CONCRETE GIRDERS TX46	537.02	LF	300.00	\$161,106.00
	PRESTRESSED CONCRETE GIRDERS TX54	1423.66	LF	320.00	\$455,571.20
	BRIDGE MEDIAN	1170.00	SF	50.00	\$58,500.00
	REMOVE EXISTING CULVERT (KELLY LANE)	1.00	LS	40000.00	\$40,000.00
	TCP FOR PHASING	1.00	LS	28000.00	\$28,000.00
	COA HANDRAIL (BRIDGE)	260.00	LF	160.00	\$41,600.00
New Item	BRIDGE SIDEWALK	513.00	SF	27.00	\$13,851.00
New Item	STR STEEL (MISC NON-BRIDGE)	3266.00	LB	12.00	\$39,192.00
New Item	RAIL (TY PR11)	135.10	LF	200.00	\$27,020.00
New Item	TYPE A JOINT	99.00	LF	40.00	\$3,960.00
New Item	RAIL (T631LS)	249.30	LF	90.00	\$22,437.00
New Item	REBUILD CONC BLOCK WALL	167.00	SF	92.81	\$15,500.00
New Item	SEALED EXPANSION JOINT (4 IN) (SEJ-B)	136.00	LF	245.00	\$33,320.00
Bridge Subtotal					(\$166,950.09)
PLAN QUANTITY ADJUSTMENTS (NON-BRIDGE RELATED)					
	FLEXIBLE BASE	-172.00	CY	54.00	(\$9,288.00)
	LIME (HYDRATED LIME (SLURRY))	-15.00	TON	260.00	(\$3,900.00)
	LIME TRT (EXST MATL)(10")	-569.00	SY	8.00	(\$4,552.00)
	PRIME COAT (AE-P)	-302.00	GAL	5.00	(\$1,510.00)
	D-GR HMA TY-C SAC-B PG64-22	-105.00	TON	133.00	(\$13,965.00)
	D-GR HMA TY-D SAC-B PG70-22	-53.00	TON	137.00	(\$7,261.00)
	CEM STABIL BACKFILL	-55.42	CY	186.00	(\$10,308.12)
	RIPRAP (CONC)(CL C)	-300.00	CY	710.00	(\$213,000.00)
	RIPRAP (STONE PROTECTION)(12 IN)	-116.00	CY	155.00	(\$17,980.00)
	RIPRAP (STONE PROTECTION)(15 IN)	-2040.00	CY	155.00	(\$316,200.00)
	RIPRAP (MOW STRIP)(4 IN)	-3.00	CY	850.00	(\$2,550.00)
	RC PIPE (CL III)(36 IN)	-6.00	LF	191.00	(\$1,146.00)
	MANH (COMPL)(PRM)(48IN)	-6.00	EA	4200.00	(\$25,200.00)
	INLET (COMPL)(CURB)(TY IIR)(15')	-2.00	EA	11700.00	(\$23,400.00)
	WINGWALL (PW - 1) (HW=13 FT)	-1.00	EA	73000.00	(\$73,000.00)

	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	-170.00	LF	20.00	(\$3,400.00)
	PORT CTB (REMOVE)(LOW PROF)(TY 1)	-170.00	LF	20.00	(\$3,400.00)
	MTL W-BEAM GD FEN (STEEL POST)	-0.50	LF	37.00	(\$18.50)
	PIPE UNDERDRAINS (TY 8) (6")	-34.00	LF	30.00	(\$1,020.00)
	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	-87.00	LF	4.00	(\$348.00)
	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	-19.00	LF	8.00	(\$152.00)
	REFL PAV MRK TY II (W) 8" (SLD)	-51.00	LF	3.00	(\$153.00)
	REFL PAV MRK TY II (W) 12" (SLD)	-19.00	LF	4.00	(\$76.00)
	REFL PAV MRKR TY II-C-R	-10.00	EA	8.00	(\$80.00)
	RIVER ROCK 3 IN. DEPTH	-40.00	SY	17.00	(\$680.00)
	ROLL SODDING	62.00	SY	6.00	\$372.00
	PLANE ASPH CONC PAV (2")	344.00	SY	5.00	\$1,720.00
	TRENCH EXCAVATION PROTECTION	0.00	LF	7.00	\$0.00
	RIPRAP (STONE PROTECTION)(24 IN)	2411.00	CY	309.00	\$744,999.00
	RIPRAP (STONE PROTECTION)(30 IN)	100.00	CY	167.00	\$16,700.00
	TEMPORARY SPL SHORING	1668.00	SF	12.00	\$20,016.00
	RETAINING WALL (MSE)	423.49	SF	78.00	\$33,032.22
	RIPRAP (CONC)(4 IN)	58.00	CY	650.00	\$37,700.00
	RC PIPE (CL III)(18 IN)	25.00	LF	123.00	\$3,075.00
	RC PIPE (CL III)(54 IN)	1.00	LF	480.00	\$480.00
	RC PIPE (CL III)(60 IN)	47.00	LF	520.00	\$24,440.00
	MANH (COMPL)(PRM)(60IN)	5.00	EA	5800.00	\$29,000.00
	JCTBOX(COMPL)(PJB)(5FTX5FT)	1.00	EA	8400.00	\$8,400.00
	JCTBOX(COMPL)(PJB)(8FTX8FT)	1.00	EA	18500.00	\$18,500.00
	INLET(COMPL)(TY E)(BARRIER WALL)(10 FT)	3.00	EA	11800.00	\$35,400.00
	WINGWALL (PW-1) (HW=9 FT) (MOD)	1.00	EA	72000.00	\$72,000.00
	REMOV STR (BOX CULVERT)	231.00	LF	199.00	\$45,969.00
	CONC CURB & GUTTER	199.00	LF	19.00	\$3,781.00
	CONC SIDEWALKS (4")	293.00	SY	58.00	\$16,994.00
	IN SM RD SN SUP&AM TY 10BWG(1)SA(T)	2.00	EA	1260.00	\$2,520.00
	REFL PAV MRK TY I (W)4"(SLD)(090MIL)	105.00	LF	3.00	\$315.00
	REF PAV MRK TY I(W)18"(YLD TRI)(090MIL)	1.00	EA	59.00	\$59.00
	REFL PAV MRK TY I (Y)4"(SLD)(090MIL)	1.00	LF	1.00	\$1.00
	REFL PAV MRK TY II (W) 4" (SLD)	105.00	LF	2.00	\$210.00
	REFL PAV MRK TY II (W) 18" (YLD TRI)	3.00	EA	27.00	\$81.00
	REFL PAV MRK TY II (Y) 4" (SLD)	1.00	LF	0.49	\$0.49
	ANTI - GRAFFITI COATING(PERMNET-TY II)	717.00	SF	1.00	\$717.00
	COA HANDRAIL (NON-BRIDGE)	1341.00	LF	160.00	\$214,560.00
New Item	REMOVE AND RELOCATE FIRE HYDRANT	1.00	EA	14500.00	\$14,500.00
New Item	REMOVE EXISTING WATER PIPE (12")	197.00	LF	36.50	\$7,190.50
New Item	PORT CTB(FUR & INSTL)(F-SHAPE)(TY 1)	150.00	LF	52.00	\$7,800.00
New Item	PORT CTB(REMOVE)(F-SHAPE)(TY 1)	150.00	LF	52.00	\$7,800.00
New Item	PORT CTB(FUR & INSTL)(F-SHAPE)(TY T)	20.00	LF	782.00	\$15,640.00
New Item	PORT CTB(REMOVE)(F-SHAPE)(TY T)	20.00	LF	38.00	\$760.00
				Plan Qty Subtotal	\$652,144.59

GRAND TOTAL : 485,194.50

NOTES:

1. This proposal does not include the following: permits, meters, fees, lab testing, relocation/adjustment of existing underground/overhead utilities, bonds, landscaping, sleeving.