

PROPERTY TAX ANALYSIS

Last Year's Average Residential Property Value	310,971
This Year's Average Residential Property Value	342,502

*Average Taxable values of properties with a homestead exemption

Last Year's No-New-Revenue Tax Rate	\$0.3966
Last Year's Voter-Approval M&O Tax Rate	\$0.2682
Last Year's Voter-Approval I&S Tax Rate	\$0.2110
Last Year's Voter-Approval Tax Rate	\$0.4813
Last Year's Adopted Tax Rate	\$0.4813

This Year's No-New-Revenue Tax Rate	\$0.4310
This Year's Voter-Approval M&O Tax Rate	\$0.2485
This Year's Voter-Approval I&S Tax Rate	\$0.2877
This Year's Voter-Approval Tax Rate	\$0.5362
This Year's Propose Tax Rate	\$0.5362

Tax Levy	Maintenance & Operations	Interest & Sinking	Total Rate & Levy
Taxable Value	11,174,866,917	11,174,866,917	11,174,866,917
Net Taxable Value - City	11,174,866,917	11,174,866,917	11,174,866,917
Tax Rate/100	\$0.2485	\$0.2877	\$0.5362
Total Tax Levy	\$27,769,544	\$32,150,092	\$59,919,636

Source: Travis Cental Appraisal District and Williamson County Appraisal District