
Date: 05/24/24

Project Name: City of Pflugerville Wilbarger Creek Regional Wastewater Treatment Facility Phase 1 Construction – Guaranteed Maximum Price No. 2 (GMP2) – Balance of Plant

Owner: City of Pflugerville

Contact: Jeff Dunsworth, P.E. City Engineer

Pflugerville Project No: 103

TWDB CWSRF Project No: 73898

Recommendation: PLW Waterworks to Self-Perform

Dear Mr. Dunsworth:

The purpose of this letter is to provide an overall recommendation of award for the overall Guaranteed Maximum Price No. 2 (GMP2) – Balance of Plant (BOP) to PLW Waterworks (PLW) for the Kimley-Horn design portions of the Wilbarger Creek Regional Wastewater Treatment Facility (WCRWWTF) Phase 1 Construction Project (PLW Job No. P5K).

The BOP started advertisement on January 9, 2024; bids were received by package on February 23, 2024 (BOP 6, 8, and 11) or March 15, 2024 (BOP 1, 2, 3, 7, 9). This recommendation is based on the Final GMP 2 package submitted for review on May 22, 2024 (which reflects reception of bids by the City Team and/or PLW on the dates indicated; recommendation is also based on subsequent normalizations and negotiation of pricing).

Balance of Plant (BOP) associated with GMP2 include the following components:

- a) BOP1 – Influent Facilities
- b) BOP2 – Aeration Facilities
- c) BOP3 – Secondary, Tertiary and Solid Facilities
- d) BOP6 – Commercial Facilities
- e) BOP7 – Yard Pipe Package
- f) BOP8 – Electrical and Instrumentation & Control
- g) BOP9 – Site Work Package
- h) BOP11 – Sitewide HVAC Package

Kimley-Horn's design documents are included in BOP 1 and BOP7 in the list above. GMP2 total authorization for the PLW CMAR contract is for \$247,671,315.93. This includes a previous contract authorization of GMP1 at \$45,768,402.00.

Kimley-Horn recommends PLW Waterworks be awarded the project, to enable construction to proceed, with the overall construction cost of \$247,671,316.

If you have any questions or comments, please contact me at the phone number or email provided below.

By: 

Lance Parisher, P.E.

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737-263-2017