

Exhibit A

Developer Projects:

<u>Project</u>	<u>Estimated Cost</u>	<u>Commencement Date</u>
Colorado Sand Road Segment "A" Phase One	\$2,100,000	Date #1
Colorado Sand Road Segment "A" Phase Two	\$1,100,000	Date #2
South Tract Regional Pond	\$675,000	Date #1
South Tract Lift Station	\$850,000	Date #1
Lonestar Ranch Boulevard	\$900,000	Date #1
Economic Development Land Cost	\$4,500,000	Not Applicable
East Pflugerville Parkway, widen to 4 lanes ⁱ	\$1,200,000 (plus right of way costs)	Date #3

Date #1: Commencement Date to be no later than 180 days after the Effective Date.

Date #2: Although Colorado Sand Road Segment "A" Phase Two is intended to be constructed on or about the same time of Colorado Sand Road Segment "A" Phase One, in an effort to expedite construction of Colorado Sand Road Segment "A" Phase One, the Commencement Date for Colorado Sand Road Segment "A" Phase Two shall be no later than one year following the completion of Phase One.

Date #3: Commencement Date to be no later than 180 days after the effective date of the First Amendment.

For purposes of this Exhibit, "Commencement Date" shall mean the date on which design professionals have been engaged (executed contract) for related project engineering with regard to the applicable Project.

City Projects:

<u>Project</u>	<u>Estimated Cost</u>
Colorado Sand Road Segment "B" Phase One	\$1,575,000
Colorado Sand Road Segment "B" Phase Two	\$800,000
Colorado Sand Road Segment "B" Right of way acquisition	To Be Determined

The Projects listed above are defined as shown in the TIRZ Plan, as such may be amended from time to time and agreed to by the Developer and the City.

ⁱ Widen to 4 lanes from State Highway 130 (northbound frontage road) to eastern boundary of the Zone (as further described in the related Amended Project Plan and Reinvestment Zone Financing Plan and also depicted in Exhibit "A" of the said Amended Project Plan).