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PFLUGERVILLE
T E X A S

**COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG)
PROGRAM**

2023

Annual Action Plan



Draft Release: June 23, 2023
Comment Period: June 23- July 25, 2023
Public Hearing: May 9, 2023
Public Hearing: July 25, 2023
Adopted:TBD

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Incorporated in 1965, Pflugerville is located in Travis and Williamson Counties just north of the Texas State Capitol. Pflugerville is a fast-growing city, home to over 70,000 residents who enjoy safe streets, a beautiful trail system and share incredible community spirit. Pflugerville combines trails and community with business opportunities and is the place where quality meets life. Pflugerville has experienced a growth rate of 287% over the past 21 years, with a 2000 population of 19,484 growing to a population of 48,356 during the 2010 census and currently at a population of approximately 76,678 (May 2023).

The Community Development Block Grant (CDBG) program aims to serve the needs of the low to moderate income population of the community. As reflected in the 2019-2023 Consolidated Plan there are approximately 3,532 households that are considered within the low to moderate income ranges, which constitutes approximately 20% of the community overall. While the percentage of low to moderate income households fluctuates depending on the block group, the community overall has a significantly lower percentage of low to moderate income residents than the majority of entitled communities. In some communities, like Pflugerville, there are very few areas in which at least 50 percent of the residents or areas are of low to moderate income. For these grantees the CDBG law authorizes an exception criterion in order for such grantees to be able to undertake area benefit activities. For Pflugerville, the low-moderate income threshold for any area benefit activity is 43.89%.

The PY2023 Action Plan incorporates projects related to infrastructure and parks needs identified in the community. The proposed projects include:

- Youth and Senior (62+) Scholarship Program
- Workforce Training Program
- Design of Parkway Drive

Alternate Projects

- 1A- Street Light Program
- 1B- Design of Cumulus Drive

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Three national objectives serve as the overall framework for the use of CDBG funds. The goals are to provide decent housing, create a suitable living environment and expand economic opportunities, to principally benefit extremely low, low and moderate income individuals and families. Income categories are calculated on an annual basis by HUD. Extremely low income households have an income of 0-30% Area Median Income (AMI), low income households have an income of 30-50% AMI and moderate income is 50-80% AMI. All income levels being adjusted based on family size.

In addition, the program must meet one of the following outcomes: availability/accessibility, sustainability or affordability. In addition, HUD has established a listing of Matrix Codes for projects funded with CDBG monies. These codes are prioritized at the local level based on the community needs assessment. Matrix Codes are categorized as either “high” or “low” priorities. High priorities for the City of Pflugerville include: Infrastructure and Community Service.

The City of Pflugerville in order to meet the national objectives have chosen infrastructure and community service projects that seek to support at least one of these objectives. The City has roadway projects within the census group 18.60 block 1 that help 1,090 LMI residents. The infrastructure projects seeks to improve roadways and sidewalks and related infrastructure such as drainage. The City also offers scholarships to 100 LMI youth in the community to attend Parks and Recreation programs. These scholarships cover 100% of the tuition of programs, to make programs that may otherwise be inaccessible, accessible to LMI youth.

All projects funded in this action plan support at least one objective and one outcome. The projects chosen for the 2023 Action plan help to realize the following objectives and outcomes:

Public Facilities and Infrastructure Improvements: Street Improvements and Sidewalks

Public Services: Youth and Senior (62+) Services and Employment Training

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Program Year 2023 is the City’s tenth year for implementation of the CDBG program. Projects selected for the previous program years focused heavily on mobility improvements and youth recreation. Pflugerville has opted to focus more attention on projects within block groups that greatly exceed the minimum exception requirement of 43.89 percent in order to not place future projects at risk or projects that are focused on infrastructure improvements that benefit the community overall, or are focused on

a facility or program that benefits presumed low income clientele, like seniors. Infrastructure projects became key to the program in order to utilize the allocated funding more effectively and in a more timely manner. As of May 2023, the Pflugerville program met all timeliness requirements due in large part to the roadway projects undertaken in previous program years and it anticipated to maintain that timeliness with the projects anticipated for PY2023.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City adopted and published a Citizens Participation Plan (CPP) in 2014 outlining the efforts required for citizen participation within the City's CDBG program. In consultation with the CPP the City published notice in the Pflugerville Pflag newspaper in both English and Spanish, on the City's website as well as the City's media blasts to solicit input from residents and social service providers on the needs in Pflugerville. Opportunities for public input on the 2023 Action Plan will be available during the 30-day public review period from June 23, 2023 to July 25, 2023. Public hearings were held on May 9, 2023 and July 25, 2023. Additionally, the City consults with the Planning and Zoning Commission who serves as the community's CDBG Advisory Board. This meeting will be held on July 17, 2023. The public is invited to comment on the 2022 Action Plan during this meeting as well.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Staff has received feedback from other departments within the City as well as City Council members about potential projects for the CDBG program. Planning staff has taken these suggestions and implemented them in the current action plan for plan year 2023. Parks and Recreation Commission has ~~suggesting~~-suggested offering the scholarship program to seniors aged 62+, which will meet the HUD definition for senior.

6. Summary of comments or views not accepted and the reasons for not accepting them

Staff has not received any comments that have not been reviewed and incorporated into the current action plan.

7. Summary

As the City continues to grow so do the needs of the population. The Consolidated Plan identified those needs specifically for the very low, low and low to moderate income population of Pflugerville. The projects proposed within the 2023 Action Plan address the needs identified in the Consolidated Plan and provide focus in areas and on citizens with the very low to moderate income areas of the community.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PFLUGERVILLE	Planning Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Pflugerville is the Lead Agency for the CDBG Program. The Planning and Development Services Department manages the CDBG program and oversees the development of the Consolidated Plan, the Annual Action Plan and all projects associated with CDBG, any related amendments and for reporting the reporting into IDIS. Other departments within the City that will aid in facilitating the CDBG program will be the Engineering Department, Parks and Recreation Department and the Finance Department. Where needed, memorandum of agreements between departments has been created.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Pflugerville consulted with stakeholders in an effort to assess the housing and community development needs and priorities within the community. The primary source of information received is from the Travis County Health and Human Services/Veteran Affairs local department, Ending Community Homelessness Coalition (ECHO) and local leaders including City Council, Planning and Zoning Commission, Pflugerville Community Development Corporation (PCDC), Pflugerville ISD and city staff. From these consultations and assessments, the 2023 Action Plan was created and serves as the plan for projects that are anticipated to be funded during the 2023 Program Year.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In order to obtain input from public agencies and community organizations staff met with one of the primary service providers within the community, Travis County Health and Human Services and Veterans Affairs to discuss the needs they address and where the insufficiencies appear to be for the citizens they serve. These meetings are vital in developing an understanding of housing, employment, transportation and basic necessities within the community.

These conversations aid greatly in the understanding of needs within the community, from housing to community needs and help to guide the selection of projects and afforded staff on both sides the opportunity to forge a relationship that help to build the community beyond the realm of CDBG.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City Staff works with Ending Community Homelessness Coalition (ECHO), which serves as a Continuum of Care for the area, to obtain a better understanding of the services they provided the homeless population not only within Pflugerville but the region. Since entering the CDBG program the City has maintained contact with ECHO and receives information on the demographics of homeless in our region as well as opportunities on how to participate with their program, such as the annual homelessness survey. The City utilizes resources provided by Travis County and ECHO for informational purposes as well as providing guidance to available services and resources. The City is working on providing education information to the community regarding housing and regional services that will be made available to the public through information provided at the public library as well as an online resource.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Travis County Health and Human Services & Veterans Affairs
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Health Agency Child Welfare Agency Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff met to obtain data and understanding of the services provided by the County and the needs of the populations within the City of Pflugerville. Consultation with the Travis County HHS/VA continues to be a beneficial source of information and knowledge in the needs of the low to moderate income population in Pflugerville. Needs identified ranged from transportation improvements and senior needs to keeping youth healthy and active contributes greatly to the actions chosen for the 2021 Action Plan. Additionally, information was provided that showed changing needs to the COVID-19 pandemic. While housing is not a high priority within the Pflugerville Consolidated Plan housing needs were discussed and included rental and utility assistance
2	Agency/Group/Organization	Community Action Network (CAN)
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Socio Economic Indicators
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates as a board member of this organization. Staff reviewed and analyzed data provided by Community Advancement Network (CAN)(formerly Community Action Network) related to the socioeconomic indicators for Greater Austin and Travis County. The City of Pflugerville is a member of this diverse organization that is a partnership of governmental, non-profit, private and faith-based organizations which leverage mutual resources to collectively improve social, health, educational and economic opportunities in our community.
3	Agency/Group/Organization	Pflugerville ISD
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Youth Programming

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Obtained data related to numbers of children served by the ISD as it related to their free to reduced lunch program and ways to provide support to families in need. The City continues to work with the ISD to get receive data for the facilitating of community service projects.
4	Agency/Group/Organization	Ending Community Homelessness Coalition, Inc.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monthly data and information is provided by ECHO that assists in analysis of the overall homeless community within the Central Texas area. While no programs to address homelessness are included within the 2023 Action Plan staff continues to have conversations with, and obtains collection of information, from ECHO to aid in a greater understanding of the homeless population and Continuum of Care within our region.
5	Agency/Group/Organization	City of Pflugerville Community Development Department
	Agency/Group/Organization Type	Other government - Local Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pflugerville Community Development Corporation (PCDC) serves as the economic development department for the City. Staff utilizes their knowledge and resources of economic development patterns and trends to gain information related to jobs, economic development and other related information. Staff also discusses the possibility of assistance with job creation and retention.
6	Agency/Group/Organization	AT&T
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
	What section of the Plan was addressed by Consultation?	Broadband Service
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Obtained information through AT&T for discount internet access. AT&T offers low-cost wireline home internet service to qualifying households with at least one resident who participates in the U.S. Supplemental Nutrition Assistance Program (SNAP) within an AT&T service area. Staff discussed the services provided for Pflugerville with AT&T representatives. AT&T provided staff with information that is also provided to the broader public online which outlines the resources available for broadband from AT&T. Less than 5 percent of Pflugerville households have no internet access per US Census.
7	Agency/Group/Organization	Charter Spectrum
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
	What section of the Plan was addressed by Consultation?	Broadband Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Obtained information through Spectrum for low-income internet assistance. Spectrum offers reliable, high-speed internet to low-income internet assistance for families, students and seniors who qualify under programs such as; The National School Lunch Program (NSLP); free to reduced-cost lunch, The Community Eligibility Program (CEP) of the NSLP and Supplemental Security Income for seniors 65 or older. Staff discussed the services provided for Pflugerville with Spectrum representatives. Spectrum discussed the resources available and also directed staff to the details of these resources that are provided online. Less than 5 percent of Pflugerville households have no internet access per US Census.
8	Agency/Group/Organization	City of Pflugerville (Engineering)
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Flood prone areas, public land or water resources and emergency management services

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Floodplain management, public lands, water resources and emergency management is fundamental part of municipal government. As such the City is responsible for maintenance of the floodplain; ensuring ordinances address changes to rainfall; responding to natural disasters; ensuring development does not adversely impact properties, including public lands; ensuring availability of clean drinkable water; provide code compliance for any illegal dumping; properly maintaining and providing appropriate activities within public lands that range from parkland to floodplain; maintaining positive FEMA ratings regarding flood insurance; and maintaining emergency management standards including the requirement that all employees be adequately trained in order to respond as necessary. Planning staff continues to consult with the Engineering department during the planning of projects as well as with our community partners (Travis County, surrounding municipalities, state agencies (TCEQ), federal agencies (FEMA) annually and as needed to provide these services to Pflugerville residents.</p>
9	<p>Agency/Group/Organization</p>	<p>Workforce Solutions</p>
	<p>Agency/Group/Organization Type</p>	<p>Regional organization</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Workforce Training</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City has kept in contact with Yael Lawson, the project director for Workforce Solutions, and works in partnership to provide low mod residents with scholarships to attend workforce training programs offered through Workforce Solutions. Throughout this partnership the City has identified other needs of the participants with in the program and helped to connect them to other resources. This partnership has also help identified other resources that City can stir their LMI residents towards to help with providing a higher quality of life.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Ending Community Homelessness Coalition	Awareness of issues regarding homelessness with the community
Central Texas Assessment of Fair Housing	City of Austin and Regional Partners including the City of Pflugerville	The plan helped to inform the needs related to housing and provided resident perspectives from not only a local but regional perspective
Citizen Participation Plan	City of Pflugerville	The CPP helped guide the community engagement and public outreach process.
2040 Aspire Comprehensive Plan and related Master Plans	City of Pflugerville	This is a long range planning document that service the City as a policy guide for land use decisions and master planning efforts. The master plans for transportation, water and wastewater are subsets of the Comprehensive Plan which were also considered. All were utilized to help inform needs and goals.
Capital Improvement Program Project	City of Pflugerville	This is a five year program that outlines infrastructure needs from roadway to water, wastewater and facilities. It was utilized to help inform needs and goals.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City of Pflugerville consulted with stakeholders in an effort to assess the housing and community development needs and priorities within the community. The primary source of information received is from the Travis County Health and Human Services/Veteran Affairs local department, Ending Community Homelessness Coalition (ECHO) and local leaders including City Council, Planning and Zoning Commission, Pflugerville Community Development Corporation (PCDC), Pflugerville ISD and city staff. From these consultations and assessments, the 2023 Action Plan was created and serves as the plan for projects that are anticipated to be funded during the 2023 Program Year.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	A public hearing was held on May 9, 2023 at the City Council meeting. During this meeting staff received feedback from City council members. There were not members of the public signed up to speak.	Councilmembers provided feedback on including the design and reconstruction of Parkway Drive within the Watson Park subdivision.	All comments were accepted	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Non-targeted/broad community	The 2023 Action Plan draft is available on the city website www.pflugervilletx.gov/cdbg for review from residents.	Comments pending	Comments pending	www.pflugervilletx.gov/cdbg
3	Newspaper Ad	Non-targeted/broad community	An ad was placed in the newspaper on June 21, 2023 announcing the location of where the 2023 Action Plan draft would be available for review and listing the public hearing date for the City Council meeting.	comments pending	comments pending	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Pflugerville is receiving an entitlement grant in the amount of \$291,642 during the 2023 Program Year (October 1, 2023- September 30, 2024) to meet underserved needs. The result of these activities will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	291,642	0	0	291,642	0	CDBG funds will be used to address priority needs such as public service and public infrastructure. The City does not expect to receive additional funds from the 2019-2023 Consolidated Action Plan and will be updating the Consolidated Action Plan next plan year.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Infrastructure projects contemplated in the Action Plan are within right of way maintained by the City. In addition, in the event that infrastructure projects are more expensive than the amount covered by CDBG, the City will cover overages with the use of City general fund or similar resources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Infrastructure projects selected will be constructed on property already owned by the City of Pflugerville. Proposed community services will take place within existing facilities owned and operated by the City of Pflugerville.

Discussion

The Strategic Plan focuses on projects funded through CDBG funds provided to the City by HUD on an annual basis. Based on the City's annual allocation of \$291, 642 for Program Year 2023, the City is expected to receive approximately \$1.3 million over the five-year Consolidated Plan period. The City's allocation has generally increased each but this plan has been developed assuming a flat level of funding from HUD over the five-year period, with no reduction for administrative costs, but it is possible that reductions or additions could occur in future project years.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Community Services	2019	2023	Non-Housing Community Development	Pflugerville CDBG	Community Service	CDBG: \$43,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
2	Infrastructure	2019	2023	Non-Housing Community Development	Pflugerville CDBG	Infrastructure	CDBG: \$234,060	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 352 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Community Services
	Goal Description	The community services projects goal is to help residents attend programming that may otherwise not be financially available to them.

2	Goal Name	Infrastructure
	Goal Description	The project is expected to help approximately 100 household located along Parkway Drive.

Projects

AP-35 Projects – 91.220(d)

Introduction

The projects selected reflect the highest priorities as identified within the Pflugerville Consolidated Plan.

Projects

#	Project Name
1	Youth and Senior (62+) Scholarships
2	Workforce Training
3	Program Administration
4	Parkway Drive Design

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects selected address the highest prior needs as identified in the 2019-2023 Consolidated Action Plan.

AP-38 Project Summary

Project Summary Information

No.	Project	Goals Supported	Geographic Areas	Needs Addressed	Funding
1	PY23 – Youth and Senior (62+) Scholarships	Community Services	Pflugerville CDBG - Other	Community Service	CDBG : \$15,000
	Description	Providing financial assistance to qualifying Pflugerville families for participation in City sponsored youth activities and programs such as Pfun Camp, swimming, various sports, arts, dance programs and programs designed specifically for the senior population. Qualifying seniors would be 62+ in age based on HUD requirements.			
	Target Date for Completion	09/30/2024			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	These scholarships will help at least 100 Low/Low-Mod income families and senior 62+ in the Pflugerville community attend Parks and Recreation programs.			
	Location Description (additional information for this discussion	Various locations around the City.			

	may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Offer scholarships in the maximum amount of \$200 per year to LMI children within the City to participate in recreation programs, including summer camp, offered by the City's Parks and Recreation Department. Offer scholarships in the maximum amount of \$200 per year to seniors aged 62+ to participate in recreational programs offered by the City's Parks and Recreation Department.			
	PY 22- Workforce Solutions	Community Services	Pflugerville CDBG - Other	Community Service	CDBG : \$28,000
	Description	Help fund the Pflugerville Community Development Corporation, PCDC, current workforce training program			
	Target Date for Completion	09/30/2024			
2	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Provide financial assistance to qualifying Pflugerville residents to participate in the PCDC workforce training program.			
	Location Description (additional information for this discussion	Through the Workforces Solutions offices located in Austin, Texas			

	may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	This will help low, low-Mod residents participate in the PCDC workforce training program.			
	PY-22 Administrative Cost	Community Services Infrastructure	Pflugerville CDBG - Other	Infrastructure Community Service	CDBG : \$14,582
	Description	Administrative cost incurred by the City of Pflugerville to administer the CDBG grant program.			
	Target Date for Completion	09/30/2024			
3	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Administrative costs of running the program in support of all families assisted through the infrastructure and community service projects being completed during PY2023, and administrative costs related to the creation of the Consolidated Plan			
	Location Description (additional information for this discussion	N/A			

	may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Administration of the grant program.			
	PY- Parkway Drive Design	Infrastructure	Pflugerville CDBG - Other	Infrastructure	CDBG : \$234,060
4	Description	Establish design plans needed to reconstruct approximately 3,100 linear feet of roadway into an urban section including pavement, curb, gutter, drainage, sidewalk, and streetlights with local road cross section with potential for a traffic calming improvement. Comprehensive drainage improvements are needed for the area to address current roadside ditches.			
	Target Date for Completion	09/30/2024			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	This project is projects to help approximately 100 household that live along Parkway Drive.			

<p>Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)</p>	<p>This project is slated to take place with the City of Pflugerville, specifically the Watson Park subdivision located along the north side of W Pecan Street. This subdivision is located in the census tract 423 Block Group 1.</p>
<p>Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)</p>	<p>This project would be for the design needed to reconstruct the road and address items such drainage while providing connectivity to the residents to trail and pedestrian access to commercial along W Pecan St.</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Projects were not solely selected based on a specific geographic area of the city however, infrastructure projects are located within areas that meet the low and moderate income areas where more than 43.58 percent of the households are living at or below 80 percent of the median income otherwise the project serves presumed low income citizens while other projects serve a city wide program for low to moderate income youth.

Geographic Distribution

Target Area	Percentage of Funds
Pflugerville CDBG	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In order to meet the 43.58 percent criteria, research found that the projects are generally limited to three block groups that can consistently meet the threshold for projects. The projects selected for consideration focused on infrastructure needs for low to moderate income areas and greater benefit to the community overall by incorporating youth programs.

Discussion

The infrastructure project for this year's Action Plan is anticipated to work with the block groups that consistently meet the 43.89 percent criteria. The proposed project within the City of Pflugerville specifically the Watson Park subdivision. A previous project reconstructed a small street that is located along the length of Parkway Dr.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Recognizing that a diversity of housing types and affordability is important to the community as a whole, planning staff continues to review housing types available in the community to ensure workforce housing is accommodated within the community and participates in planning efforts that aid in the development of affordable projects within Pflugerville.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

For the five-year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. The City of Pflugerville does not have a Public Housing Authority and residents seek assistance from Travis County for housing vouchers and other types of housing assistance.

Actions planned during the next year to address the needs to public housing

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan. In February of 2017 the City Council passed two resolutions in support of tax credit housing that would aid in the construction of projects serving residents with 60% of the area median income (AMI). In 2021, the City Council passed a resolution of no objection in support a tax credit housing project that would aid in providing housing for residents in the northern part of the community. It is anticipated that Pflugerville will continue to see these requests to provide support for projects that meet the needs of the community. The 2040 Comprehensive Plan was adopted in April of 2022. Planning staff is currently pursuing code amendments that would address housing with the corridor districts and add in housing types that will help to fill in the missing middle housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan. As previously stated, the City of Pflugerville does not have a Public Housing Authority and residents seek assistance from Travis County for housing vouchers and other types of housing assistance. Pflugerville is working in a regional partnership with two other cities, two counties and five Public Housing Authorities on Fair Housing and working to gain a better understanding of the needs for housing, including public, within our region.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable

Discussion

Recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff continues to review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville. Additionally, the

City utilizes services provided by Travis County for housing aid as well as public housing. The City will continue to work with Travis County as well as entities that proposal local developments offering housing vouchers or other types of financial aid for housing.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs of the homeless. Pflugerville works in conjunction with Travis County to ensure that resources outside of CDBG are made available to Pflugerville residents.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. The City utilizes data and services offered by ECHO and Travis County HHS/VS to aid in our knowledge of homeless issues as well as the needs of addressing homeless population and to reach that specific population in our area which has seen a 22 percent drop since 2011. The City is also a member of CAN (Community Action Network) a partnership of governmental, non-profit, private and faith-based organizations which leverage mutual resources to collectively improve social, health, educational and economic opportunities in our community. This partnership aids in the knowledge of not only the homeless populations but a variety of issues effecting the community and provides for opportunities to reach various populations and find services for the varying needs.

With the on-going COVID-19 pandemic ECHO, Ending Community Homelessness Coalition, suspended point in time counts, providing for challenges in identifying homeless needs within the community. The 2023 point in time count was completed on January 28, 2023. The City of Pflugerville of falls within Precinct 1 which had a 14.2 % decrease from the previous count in 2020 in unsheltered homelessness. This precinct though includes are large area of eastern Travis County is not specific to just the city of Pflugerville. We work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library). Through the City's Public Library care items are given to those that are identified as homeless. Through this effort staff has identified several homeless individuals and have provided resources to these persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will

work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Discussion

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship

program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online (<https://experience.arcgis.com/experience/7e566e401d9142008bbfecfa8b01febb/page/Home/?views=All-Projects>) as well as within our public facilities (i.e. Recreation Center and Library).

The City anticipates that the this need will elevated when the next Consolidated Plan is completed and such anticipates allotting funding towards projects that will help to provide resources for those in the community experiencing homelessness.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Based on the Analyses of Impediments that Pflugerville participated in, Pflugerville has been identified as affordable with few barriers to housing. The city continues to work to with surrounding communities to ensure to better affordable housing in Central Texas. Staff also continues to review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville. The efforts produced from the implementation of the 2040 Aspire Comprehensive Plan that was adopted this year are anticipated to further to the City's goal of maintaining affordable housing by addressing the missing middle in regards to housing options.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Unified Development Code, provides for a set of ordinances regulating development within the City, and the City continues to be diligent in review of the land use ordinances affecting housing and housing types and the opportunities for growth throughout the community that provides for a mix of housing types in every area of the community.

The 2040 Comprehensive Plan was adopted in April 2022 and city staff has started the process to update policy to help achieve the goals and action items outlined in the Comprehensive Plan. In late 2022 and early 2023 staff has worked to incorporate code amendments that will provide the missing housing types with in the corridor districts. These amendments are currently starting the public input phasing and are anticipated to be adopted in August 2023.

The City has partnered with the cities of Austin and Round Rock as well as Williamson and Travis counties and 5 public housing authorities to collaborate on a regional four housing study. The results of this study were completed in 2019. Pflugerville continues to work with its regional partners on housing issues as a result of the Analysis of Impediments completed in 2019. The City is actively working to maintain this connection to our regional partners in efforts to further goals outlines in the report.

Discussion:

In addition to allowing for a mix of housing types the City has passed three resolutions in support of tax credit housing providing more dwelling units available to residents at 60% of the area median income or below.

AP-85 Other Actions – 91.220(k)

Introduction:

Pflugerville's Program Year 2023 (PY23) Action Plan lists the projects and activities the City intend to undertake beginning October 1, 2023 to meet the goals and objectives outlined in the 2019-2023 Consolidated Plan. The Action Plan details how the City will use the CDBG funds and describes how the City will address housing and non-housing community development needs.

Actions planned to address obstacles to meeting underserved needs

Potential obstacles to meeting underserved needs include: rapid population growth (3rd fastest growing city in the country with a population over 50,000 per Census release June 2018), need for transportation to existing services, access to affordable recreation facilities and programs, rising cost of housing. While population growth will occur, Pflugerville has worked through various planning processes to help manage that growth over time, addressing water, wastewater, roadways, parks, trails, land use, housing and a multitude of other issues that coincide with a rapidly growing city. The projects selected are to complement the long-term plans for a growing city that aid in meeting underserved needs of the low to moderate population.

Actions planned to foster and maintain affordable housing

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will continue to review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

Actions planned to reduce lead-based paint hazards

The City utilizes community services provided by Travis County for the remediation of lead based paint in Pflugerville's housing supply. Approximately 226 homes within the City of Pflugerville were constructed during the time when lead based paint was accepted for use. The City will continue to utilize Travis County Health and Human Services and Veterans Services, which receives funds through State grants and the Travis County General Fund to provide limited lead based paint remediation on houses built before 1978.

Actions planned to reduce the number of poverty-level families

Approximately 4.8% of Pflugerville residents live in poverty (2020 American Community Survey 5-year estimate). Female headed households with children are particularly affected by poverty. The City's anti-

poverty strategy is based on attracting a range of businesses and providing workforce development and a mix of uses throughout the community that are supportive of each other reducing or eliminating the need to find housing, employment or services outside of the community. The economic development division of the City, the Pflugerville Community Development Corporations, works daily to attract businesses and employment opportunities to the city.

Actions planned to develop institutional structure

Effective implementation of the Consolidated Plan involves a variety of agencies. Coordination and collaboration within the City of Pflugerville and between agencies helps to ensure that the needs in the community are addressed. The key departments and agencies that are involved in the implementation of the Plan are described below.

City of Pflugerville, Planning and Development Services Department

The Planning Department is responsible for the administration of the City's programs funded by CDBG money. This office has primary responsibility for managing and implementing the City's Consolidated Plan programs and related documents.

Other City departments are also involved in providing services, include the Engineering Department, Parks and Recreation Department and the Public Works Department.

City of Pflugerville, Finance Department

The City Finance Department manages the CDBG procurement processes for commodities, professional services and construction. Expertise in the area of federal standards has been created within the department. The department submits all financial reports, including the SF-425.

Travis County Health & Human Services and Veterans Services Department (TCHHS/VS)

TCHHS/VS offers a variety of services to Pflugerville and Travis County residents including:

- Utility, Rent and Mortgage Assistance
- Family Assistance
- Children's Services
- Senior Services
- Public Health Services
- Emergency Services
- Food Assistance

Actions planned to enhance coordination between public and private housing and social

service agencies

The City is committed to continuing its participation and coordination with federal, state, county and local agencies as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. The City will continue to work with the area service providers as well as the building industry to address housing and community needs.

Discussion:

The City of Pflugerville works year-round to provide services to address the needs of the residents and utilize CDBG funds where the anticipated funding is sufficient to complete a project that can meet the goals as provided for within the Consolidated Plan while working in other areas to address identified needs not otherwise prioritized by CDBG.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	97.00%

The benefit provided by CDBG for Program Year is estimated at 97% with the balance of 3% being allocated towards administrative costs. Any costs not utilized related to administration will be reallocated to be utilized towards projects and programs.

1A	Project Name	Streetlight Program- Alternate Project
	Target Area	Pflugerville CDBG
	Goals Supported	Infrastructure
	Needs Addressed	Public Facilities/Infrastructure
	Funding	CDBG: \$234,060
	Description	Providing streetlights with the Yellow Sage, Watson Park, Gatlinburg and Windermere Subdivisions where there are currently gaps. This project is aimed at making bringing the street light spacings within these subdivisions into conformance with the City of Pflugerville Engineering Design Manual. There by making our sidewalks and trail a safe to place to be in the early morning and evening hours when residents will be using these areas.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	This activity will assist approximately 1880 individuals and families living in the Census Tract 18.60 Block Group 1 and Census Tract 18.42 Block Group 2.
	Location Description	This project is slated to take place with the City of Pflugerville, specifically the Yellow Sage, Watson Park, Windermere and Gatlinburg Subdivisions.
	Planned Activities	The project is proposed to fill in the streetlight gaps on streets with in the Yellow Sage, Watson Park, Windermere and Gatlinburg Subdivisions where the street light spacing does not currently meet the required spacing per the City of Pflugerville' Engineering Design manual.

1B	Project Name	Design of Cumulus Drive -Alternate Project
	Target Area	Pflugerville CDBG
	Goals Supported	Infrastructure
	Needs Addressed	Public Facilities/Infrastructure
	Funding	CDBG: \$234,060
	Description	
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	This activity will assist approximately 1880 individuals and families living in the Census Tract 18.42 Block Group 2.
	Location Description	Cumulus Drive is located in the Skyview Manor Subdivision in the
	Planned Activities	The design of the reconstruction of approximately 340 ft of road known as Cumulus Drive. To include pavement reconstruction, drainage, curb and gutter.