

Change Order No. 03

| | | | |
|---|--|--|--|
| Project Name: <u>Lake Pflugerville Phase 01</u> | | Project Number: _____ | |
| Project Owner and Address: City of Pflugerville | | Date of Change Order Issuance: <u>12/02/2021</u> | |
| 100 E. Main Street | | | |
| P.O. Box 589 | | Date of Original Agreement: <u>06/02/2021</u> | |
| Pflugerville, TX 78691 | | Notice to Proceed Date: <u>6/28/2021</u> | |
| Project Contractor and Address: Terra Path | | Original Substantial Date: <u>12/28/2021</u> | |
| 6007 Blue Bluff Rd. | | Original Final Date: <u>1/11/2022</u> | |
| Austin, Texas 78724 | | Original City Council Contract Price <u>\$1,547,102.44</u> | |

It is agreed to modify the Contract referred to above as follows:

| Description of Changes | | | | |
|------------------------|---|----------------------|--------------------------|-------------------------|
| Item # | Description Of Changes | Deduct from Contract | Change in Contract Price | Change in Contract Time |
| | Fog Seal Existing Parking Lot | | | |
| 01 | Seal Coat | | \$16,281.00 | 14 |
| | Striping Existing Parking Lot | | | |
| 02 | Refl pavement (4") striping | | \$4,582.50 | 0 |
| 03 | Wheel stops | | \$3,840.00 | 0 |
| | Toilet Accessories | | | |
| 04 | Toilet accessories | | \$460.00 | 0 |
| | Backfill the Existing Piers | | | |
| 05 | Flowable fill | | \$399.00 | 7 |
| 06 | Remove exst. Light poles | | \$800.00 | 0 |
| | Pull Boxes | | | |
| 07 | Pull boxes | | \$2,499.00 | 0 |
| | Excavation Channel | | | |
| 08 | Swale channel | | \$2,412.00 | 21 |
| 09 | Skid steer track loader | | \$1,865.00 | 0 |
| 10 | Roller 3-5 ton | | \$1,220.00 | 0 |
| 11 | Skid steer 72" dozer | | \$695.00 | 0 |
| 12 | Superintendent | | \$1,680.00 | 0 |
| 13 | Foreman | | \$1,440.00 | 0 |
| 14 | General Labor 1 | | \$1,000.00 | 0 |
| 15 | General Labor 3 | | \$1,000.00 | 0 |
| | Sidewalk Underdrain | | | |
| 16 | Sidewalk underdrain | | \$1,200.00 | 7 |
| 17 | Remove exist sidewalk | | \$450.00 | 0 |
| 18 | Skid Steer track loader | | \$1,119.00 | 0 |
| 19 | Superintendent | | \$1,260.00 | 0 |
| 20 | Foreman | | \$1,080.00 | 0 |
| 21 | General Labor 1 | | \$750.00 | 0 |
| 22 | General Labor 3 | | \$750.00 | 0 |
| | Concrete Walkway (near the lake) | | | |
| 23 | Install Sidewalk | | \$105.00 | 0 |
| 24 | Remove Sidewalk | | \$150.00 | 0 |
| | Install Post and Cable | | | |
| 25 | Install Post and Cable Fence | | \$7,020.00 | 0 |
| | Materials and Labor markup | | | |
| 26 | Total Materials Cost | | \$724.50 | 0 |
| 27 | Equipment | | \$734.85 | 0 |



| | | | | |
|-------------------------|-----------|--|-------------|---|
| 28 | Labor | | \$9,097.60 | 0 |
| 29 | Markup | | \$1,275.18 | 0 |
| 30 | Insurance | | \$658.90 | 0 |
| Difference Net = | | | \$66,548.53 | 0 |

*Provide attachment(s) for new items or price quotes which include Blue Book Pricing

It is agreed to modify the contract referred to as description of changes as follows:

| Contract Change Summary | |
|---|--|
| Contract Price prior to this change: \$1,563,388.97 | Net Increase (decrease) of this Change Order Days : 49 |
| Net Increase (decrease) of this Change Order: \$66,548.53 | Revised Contract Time with all approved Change orders Substantial Date :2/27/2021 |
| Revised Contract Price with all approved Change Orders: \$1,629,937.50 | Revised Contract Time with all approved Change orders Final Date: 3/13/2021 |

The changes included in this Change Order are to be accomplished in accordance with the terms, stipulations and conditions of the original Contract as though included therein.

Accepted for Contractor by: _____

Date: _____

Recommended for Approval by Engineer of Record: _____

12/07/2021
Date: _____

Recommended for Approval by: Patricia Davis, P.E. City Engineer _____

Date: _____

Approved for Owner by: Sereniah Breland, City Manager _____

Attest: _____

Date: _____

Distribution: Contractor _____ File _____ Field _____ Owner _____ Other _____



Change Order #3 Breakout

Project: Lake Pflugerville Phase 1

Date: 12.02.2021

Description: Additional Work

| Labor | Unit | Qty | Unit Price | Total Price |
|----------------------|-------------|------------|-------------------|--------------------|
| Labor | HR | 40 | \$25.00 | \$1000.00 |
| Labor | HR | 40 | \$25.00 | \$1000.00 |
| Foreman | HR | 40 | \$36.00 | \$1440.00 |
| Super | HR | 40 | \$42.00 | \$1680.00 |
| Labor | HR | 30 | \$25.00 | \$750.00 |
| Labor | HR | 30 | \$25.00 | \$750.00 |
| Foreman | HR | 30 | \$36.00 | \$1080.00 |
| Super | HR | 30 | \$42.00 | \$1260.00 |
| Swale & Channel | CY | 134 | \$18.00 | \$2412.00 |
| Total | | | | \$11372.00 |
| 55% Mark Up | | | | \$6254.60 |
| 25% Mark Up | | | | \$2843.00 |
| Total Mark-Up | | | | \$9097.60 |
| Days | | | | 7 Days |

| Materials: | Unit | Qty | Unit Price | Total Price |
|------------------------------|-------------|------------|-------------------|--------------------|
| Flowable Fill | CY | 3 | \$133.00 | \$399.00 |
| Pull Boxes | EA | 7 | \$357.00 | \$2499.00 |
| Total | | | | \$2898.00 |
| Total Mark-Up 25% | | | | \$724.50 |
| Days | | | | 7 Days |

| Equipment | Unit | Qty | Unit Price | Total Price |
|---------------------------------------|-------------|------------|-------------------|--------------------|
| Skid Steer Track Loader | Day | 5 | \$373.00 | \$1865.00 |
| Roller 3-5 Ton Double Drum | Day | 5 | \$244.00 | \$1220.00 |
| Skid Steer 72" Dozer Blade Attachment | Day | 5 | \$139.00 | \$695.00 |
| Skid Steer Track Loader | Day | 3 | \$373.00 | \$1119.00 |
| Total | | | | 4899.00 |
| Total Mark-Up 15% | | | | \$734.85 |



Change Order #3 Breakout

| | | | | |
|------|--|--|--|---------|
| Days | | | | 21 Days |
|------|--|--|--|---------|

| Mark-up | Unit | Qty | Unit Price | Total Price |
|--|------|------|------------|-------------------|
| Seal Coat (Jennite AE) | SY | 4020 | \$4.05 | \$16,281.00 |
| Refl Pav Mrk Typ I & II (W) (Sld) (4") | LF | 1833 | \$2.50 | \$4,582.50 |
| Concrete Wheel Stop | EA | 64 | \$60.00 | \$3,840.00 |
| Remove Existing Light Poles | EA | 2 | \$400.00 | \$800.00 |
| Pull Boxes (Material) | EA | 7 | \$357.00 | \$2,499.00 |
| Total | | | | \$25,503.5 |
| Total Mark-Up 5% | | | | \$1275.18 |
| Days | | | | 14 Days |

By Contractor:

Major Davenport

Digitally signed by Major Davenport
DN: cn=Major Davenport, o, ou,
email=major@terra-path.com, c=US
Date: 2021.12.06 12:52:31 -0600

Major Davenport Project Manager -Terra Path

12/6/2021

Date

Approved by:

Construction Manager: Brad Marshall, City Of Pflugerville

Date

Director of Public Works: Dan Franz, Halff Associates, Inc

Date

Project Manger: Brandon Hay, Halff Associates, Inc

Date

