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Pflugerville CDC 512.990.3725 16225 Impact Way, Suite 2 Pflugerville, Texas, 78660

Job Creation



89.4 Total 45.0 Direct 44.4 Spin-off

Salaries



\$29,287 Average \$40,000 Direct \$18,418 Spin-off

Capital Invest.



\$2.10m Buildings + FF&E

Residential Dev.



1.7 Homes 11.2 Relocations

10 Years Net Benefits

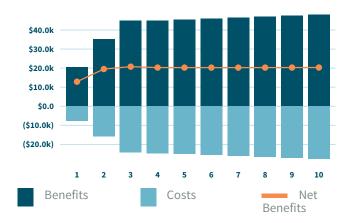
City \$195,056
County \$146,700
School District \$135,413
Other \$74,397
Total \$551,567

Project i-Robot - Impact Report

Sisu Devices is expanding current 5,600 sf facility at 1520 Royston Lane to 17,600 sf...

10 Years Net Benefit for City of Pflugerville

| Net Benefits | \$195,056 |
|-----------------------------------|-------------|
| Present Value | \$149,215 |
| Sales Tax | \$45,622 |
| Real Property Taxes | \$79,248 |
| FF&E Property Taxes | \$19,957 |
| Inventory Property Taxes | \$26,059 |
| New Residential Property Taxes | \$15,359 |
| Utility Revenue | \$141,317 |
| Utility Franchise Fees | \$47,835 |
| Miscellaneous Taxes and User Fees | \$51,076 |
| Benefits Subtotal | \$426,472 |
| Cost of Utility Services | (\$127,364) |
| Cost of Government Services | (\$104,052) |
| Costs Subtotal | (\$231,416) |



Incentives Analysis



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Creation Incentive Net Benefits

Incentive