

City of Pflugerville

Minutes - Final

City Council

Tuesday, May 14, 2024 5:00 PM 1611 Pfennig Lane

Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 5:00pm. Mayor Pro Tem Doug Weiss and Councilmembers Ceasar Ruiz, Kimberly Holiday, Rudy Metayer, Jim McDonald, and David Rogers were in attendance.

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Thomas Hunter, Assistant City Manager; Terri Toledo, Director of Management Services; Trista Evans, City Secretary; Charles Zech, City Attorney; Abby Morrison, Public Works Services Director; Brandon Pritchett, Public Utility Director; Evan Groeschel, Operations Director; Cindy Breaux, CIP Program Manager; Shane Mize, Parks and Recreation Director; Jeff Dunsworth, City Engineer; Breanna Higgins, Special Projects Manager; Jeremy Frazzell, Planning and Development Services Director; Robyn Miga, Assistant Development Engineering Director; Katie Kam, Assistant Director of Traffic and Transportation; Jeff Achee, Assistant Parks and Recreation Director.

2. Regular Agenda

2A. 2024-0413

Joint worksession with City Council and the Planning and Zoning Commission regarding the 5-year Capital Improvement Plan for FY 2025-2029 related to drainage, information technology, facilities, parks, transportation, reclaimed water, water, and wastewater projects.

Mayor Gonzales opened the item for discussion. Ms. Morrison provided an overview of the 5-year Capital Improvement Plan. Ms. Breaux discussed the plan design and stated there are regular updates. Ms. Breaux reviewed the funding sources and answered questions from council. Ms. Morrison reviewed comparison city programs. Ms. Breaux reviewed the general fund total program funding summary. Ms. Kam reviewed the drainage program. Mr. Groeschel reviewed the facility program. Ms. Kam reviewed the transportation program and answered questions from council regarding some of the changes in the scheduling of projects to provide traffic relief to FM 685 and extensions in Stonehill. Discussion followed regarding needs of FM 685. Mr. Coffman provided comment about growth in the city and the transportation needs.

Mr. Mize reviewed parks projects and provided information about shade in the

parks. Mr. Mize reviewed ongoing projects and answered questions regarding 1849 Park plans. Mr. Achee provided information about the timeline and answered questions from Mayor Pro Tem Weiss about impact on operations budget.

Mr. Coffman called the Planning and Zoning Commission meeting to order at 5:41pm. Planning and Zoning Commissioners in attendance: Jonathan Coffman, Sally Decelis, Amanda Maedgen, Nicholas Hudson.

Mr. Pritchett reviewed the utility fund and funding sources, reclaimed water program, and answered questions from council. Mr. Pritchett discussed the wastewater program and answered questions from Mr. Ruiz regarding decommissioning lift stations. Mr. Coffman discussed the water and wastewater projects as generational level investment and provided information about the discussions at the Planning and Zoning Commission meeting. Mr. Coffman adjourned the Planning and Zoning Commission meeting at 5:59pm.

2B. <u>2024-0465</u>

1.) Executive Session Item: Consultation with legal counsel pursuant to Section 551.071 of the Texas Government Code for discussion regarding Gilleland Creek Pool.

Mayor Gonzales read the item and stated the city council was retiring to executive session at 5:59pm.

Mayor Gonzales reconvened the worksession in open session at 6:39pm.

3. Adjourn

Mayor Gonzales adjourned the worksession at 6:39pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on May 28, 2024.