

Parks Capital Projects

The City of Pflugerville Parks and Recreation System offers more than 50 miles of hike and bike trails and over 1,400 acres of parks, open space and greenbelts. The City provides a full range of amenities from pavilions, gazebos and playgrounds to pools and picnic areas. The City will continue to improve parks, trails and facilities as well as welcome new park infrastructure. The 5-year CIP Parks total is \$51.3M.

Funded Projects											
Project ID	Park Projects	Description	Total Cost	Design	Construct	Project Source	Funding Source	Approved Funding Prior to FY22	Proposed Funding Needed	Proposed Funding Source	
1	Lake Pflugerville Phase 1	Upgrades as outlined in the recent Lake Pflugerville Master Plan to include additional shade structures, trail improvements, board walk, restrooms and leisure amenities	\$ 2,314,985.00	2018	2021	2014 Bond	2014 GO Bond	\$ 2,314,985.00	\$ -	NA	
2	Gilleland Creek Pool Bath House Improvements	Remove and replace the pool facility buildings for safety, accessibility and functionality purposes. Project will replace the ticket/guard office and the restroom/ shower buildings.	\$ 1,200,000.00	2016	2022	2016 CO Bond	2016 CO Bond	\$ 1,200,000.00	\$ -	NA	
3	Green Red Barn Improvements	Project will improve structural integrity to the building as deemed necessary by an earlier engineering study. Will also provide needed accessibility, safety and aesthetic improvements to the existing restroom and adjacent pavilion. Will also consider improvements to the Bohls House for increased rental potential for events in the barn.	\$ 250,000.00	2021	2022	2016 CO Bond	2016 CO Bond	\$ 250,000.00	\$ -	NA	
4	1849 Park Maintenance Barn	Design and construct a Parks Maintenance Facility at 1849 Park	\$ 740,000.00	2021	2022	2016 CO Bond	2016 CO Bond	\$ 740,000.00	\$ -	NA	
5	Trail Improvements	Close remaining trail gaps in our trail system, enhance the overall trail system with development of trailheads at appropriate locations, and develop a wayfinding system for trail users and visitors.	\$ 1,575,000.00	2021	2022	2020 Bond	2020 GO Bond	\$ 1,575,000.00	\$ -	NA	
6	Neighborhood Parks	Funding for the development of neighborhood parks, including Mallard, Pecan, Kelly Ln, Picadilly and Wilbarger Phase 2.	\$ 7,350,000.00	2021	2022	2020 Bond	2020 GO Bond	\$ 7,350,000.00	\$ -	NA	
7	Land acquisition	More than 20 acres for recreation space, destination play space and future needs.	\$ 5,565,000.00	2021	NA	2020 Bond	2020 GO Bond	\$ 5,565,000.00	\$ -	NA	
8	Lake Pflugerville Phase 2	Development of the north side of the lake, around to the west boundary and minor improvements at the Biehle property off Becker Farm Rd	\$ 11,025,000.00	2021	2023	2020 Bond	2020 GO Bond	\$ 11,025,000.00	\$ -	NA	
9	1849 Park Phase 2	Expansion of the sports fields with six additional baseball/softball fields and associated infrastructure.	\$ 15,225,000.00	2021	2023	2020 Bond	2020 GO Bond	\$ 15,225,000.00	\$ -	NA	
10	Destination Playspace	Phase 1 development of a destination playground.	\$ 1,575,000.00	2021	2023	2020 Bond	2020 GO Bond	\$ 1,575,000.00	\$ -	NA	
Total Funded			\$ 46,819,985.00								

Unfunded Projects											
Project ID	Park Projects	Description	Total Cost	Design	Construct	Project Source	Funding Source	Approved Funding Prior to FY22	Proposed Funding Needed	Proposed Funding Source	
1	Parks Master Plan	Perform Strategic Planning Efforts to update the Parks Master Plan	\$ 200,000.00	2022	NA	2011 Master Plan	TBD	\$ -	\$ 150,000.00	GF	
2	Playground Replacement Program Year 1	Industry standard for playground replacement is 15 years. We currently have 14 playgrounds at or above 15 years old and 3 more that will be in the 15 or more year range by the end of FY 26. To address this problem we are recommending 2 playground replacements a year over the next 5 CIP cycles to help up catch up to the our playground replacements that have been deferred over the years. Playgrounds always are listed as high priority among citizens. (Prices include demo, new equipment, shade and install estimates.)	\$ 300,000.00	2022	2022	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -	\$ 1,500,000.00	GF	

Unfunded Projects

Project ID	Park Projects	Description	Total Cost	Design	Construct	Project Source	Funding Source	Approved Funding Prior to FY22	Proposed Funding Needed	Proposed Funding Source
3	Shade Program Year 1	Installation of shade on our youngest playgrounds in our inventory to protect the city's investment and provide shaded playgrounds throughout our park system. (1849 Phase 1)	\$ 65,000.00	2022	2022	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -	\$ 325,000.00	GF
4	Standardized Signage Phase 1	Standardize park signage at ten parks a year with limestone boulder park sign currently used with all renovated park projects. (amount covers purchase & installation of approx. five park signs)	\$ 50,000.00	2022	2022	CIP	NA	\$ -	\$ 50,000.00	GF
5	Standardized Signage Phase 2	Standardize park signage at ten parks a year with limestone boulder park sign currently used with all renovated park projects. (amount covers purchase & installation of approx. five park signs)	\$ 50,000.00	2022	2023	CIP	NA	\$ -	\$ 50,000.00	GF
6	Playground Replacement Program Year 2	Industry standard for playground replacement is 15 years. We currently have 14 playgrounds at or above 15 years old and 3 more that will be in the 15 or more year range by the end of FY 26. To address this problem we are recommending 2 playground replacements a year over the next 5 CIP cycles to help up catch up to the our playground replacements that have been deferred over the years. Playgrounds always are listed as high priority among citizens. (Prices include demo, new equipment, shade and install estimates.)	\$ 300,000.00	2023	2023		NA	\$ -	\$ 300,000.00	GF
7	Shade Program Year 2	Installation of shade on our youngest playgrounds in our inventory to protect the city's investment and provide shaded playgrounds throughout our park system. (1849 Phase 2)	\$ 65,000.00	2023	2023	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -	\$ 65,000.00	GF
8	Trail Connectivity	Trail connectivity and anticipation of new gaps created by development as the city grows.	\$ 500,000.00	2023	2024	Pflugerville Trails Master Plan and Parks Development Plan	NA	\$ -	\$ 1,000,000.00	GF
9	Wells Point Fence Replacement	Removal of the existing fencing that has reached end of life and installation of 4,450 feet of 6' fencing.	\$ 200,000.00	2023	2023	Parks, Rec & Open Space Master Plan: Goal 5, Policy 1 Parks will be accessible to and safe for all people	NA	\$ -	\$ 200,000.00	GF
10	Playground Replacement Program Year 3	Industry standard for playground replacement is 15 years. We currently have 14 playgrounds at or above 15 years old and 3 more that will be in the 15 or more year range by the end of FY 26. To address this problem we are recommending 2 playground replacements a year over the next 5 CIP cycles to help up catch up to the our playground replacements that have been deferred over the years. Playgrounds always are listed as high priority among citizens. (Prices include demo, new equipment, shade and install estimates.)	\$ 300,000.00	2024	2024	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -	\$ 300,000.00	GF

Unfunded Projects

Project ID	Park Projects	Description	Total Cost	Design	Construct	Project Source	Funding Source	Approved Funding Prior to FY22	Proposed Funding Needed	Proposed Funding Source
11	Shade Program Year 3	Installation of shade on our youngest playgrounds in our inventory to protect the city's investment and provide shaded playgrounds throughout our park system. (Pflugerville Heights)	\$ 65,000.00	2024	2024	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -		GF
12	Pickleball and Tennis Courts	Additional tennis courts and pickleball courts at locations to be determined. The city currently has one tennis court/pickleball court in the park system inventory. The United States Tennis Association (USTA) recommends a city have one court with public access for every 10,000 residents and pickleball is one of the fastest growing sports for adult and active older adults in the country.	\$ 500,000.00	2024	2024	Parks, Rec & Open Space Master Plan: Priorities for Implementation 2016-2020 and 2019 Rec and Senior Center feasibility study	NA	\$ -	\$ 500,000.00	GF
13	Outdoor Fitness Workout Station	Installation of outdoor fitness area to provide residents free, equitable access to fitness workout areas. These area are usually great amenities to pursue grants to cover up to 50% of costs.	\$ 250,000.00	2024	2024	Pflugerville Trails Master Plan and Parks Development Plan	NA	\$ -	\$ 250,000.00	GF
14	Playground Replacement Program 4	Industry standard for playground replacement is 15 years. We currently have 14 playgrounds at or above 15 years old and 3 more that will be in the 15 or more year range by the end of FY 26. To address this problem we are recommending 2 playground replacements a year over the next 5 CIP cycles to help up catch up to the our playground replacements that have been deferred over the years. Playgrounds always are listed as high priority among citizens. (Prices include demo, new equipment, shade and install estimates.)	\$ 300,000.00	2025	2025	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -		GF
15	Shade Program Year 4	Installation of shade on our youngest playgrounds in our inventory to protect the city's investment and provide shaded playgrounds throughout our park system. (Black Locust)	\$ 65,000.00	2025	2025	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -		GF
16	Playground Replacement Program Year 5	Industry standard for playground replacement is 15 years. We currently have 14 playgrounds at or above 15 years old and 3 more that will be in the 15 or more year range by the end of FY 26. To address this problem we are recommending 2 playground replacements a year over the next 5 CIP cycles to help up catch up to the our playground replacements that have been deferred over the years. Playgrounds always are listed as high priority among citizens. (Prices include demo, new equipment, shade and install estimates.)	\$ 300,000.00	2026	2026	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -		GF
17	Shade Program Year 5	Installation of shade on our youngest playgrounds in our inventory to protect the city's investment and provide shaded playgrounds throughout our park system. (Zola Park)	\$ 65,000.00	2026	2026	Parks, Rec & Open Space Master Plan: Goal 5, Policy 3 Existing parks will be renovated to increase patronage	NA	\$ -		GF
18	Trail Connectivity	Trail connectivity and anticipation of new gaps created by development as the city grows.	\$ 500,000.00	2025	2026	Pflugerville Trails Master Plan and Parks Development Plan	NA	\$ -	\$ 500,000.00	GF
19	Destination Dog Park	Destination dog park approximately 2-3 acres in a location to be determined. Cost does not include land acquisition.	\$ 500,000.00	2024	2025	Recommendation of the Parks and Rec Commission	NA	\$ -	\$ 500,000.00	GF

Unfunded Projects												
Project ID	Park Projects	Description	Total Cost	Design	Construct	Project Source	Funding Source	Approved Funding Prior to FY22	Proposed Funding Needed	Proposed Funding Source		
20	Paved Trails	Design and develop Plans, Specifications and Estimate (PS&E) for Paved Trails (2 Miles) to meet ADA/PROWAG standards	\$ 1,036,757.00	TBD	TBD	ADA Transition Plan	TBD	\$ -	\$ 1,036,757.00	GF		
21	Unpaved Trails	Design and develop Plans, Specifications and Estimate (PS&E) for Unpaved Trails (2 Miles) to meet ADA/PROWAG standards	\$ 381,693.00	TBD	TBD	ADA Transition Plan	TBD	\$ -	\$ 381,693.00	GF		
22	Public Rights-of-Way Sidewalk	Design and develop Plans, Specifications and Estimate (PS&E) for sidewalk (3 Miles) to meet ADA/PROWAG standards near or around Parks facilities	\$ 626,961.00	TBD	TBD	ADA Transition Plan	TBD	\$ -	\$ 626,961.00	GF		
Total Unfunded			\$ 4,575,000.00									
Total Parks:			\$ 51,394,985.00									