



City of Pflugerville

Minutes - Final

City Council

Monday, December 19, 2022

12:00 PM

1611 Pfennig Lane

Worksession

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 12:00pm. Mayor Pro Tem Doug Weiss and Councilmembers Ceasar Ruiz and Jim McDonald were in attendance. Councilmember David Rogers joined the worksession at 12:05pm. Councilmember Rudy Metayer joined the worksession at 12:07pm.

City staff in attendance: James Hartshorn, Deputy City Manager; Thomas Hunter, Assistant City Manager; Trista Evans, City Secretary; Terri Toledo, Director of Management Services; Melissa Moore, Finance Director; Sara King, Assistant Finance Director; Breanna Higgins, Assistant to the City Manager; Trellis Gaarder, Executive Assistant.

2. Public Comment

There was no one present wishing to speak under public comment.

3. Regular Agenda

3A. [2022-1182](#) Discussion regarding budget amendments and hotel occupancy tax.

Mayor Gonzales opened the item for discussion. Ms. Moore reviewed budget amendment requirements such as what causes a budget amendment and when a budget amendment goes to council. Ms. Moore answered questions from council about budget amendment scenarios. Discussion followed regarding fund balance. Ms. Moore provided information about budget estimates.

Ms. Moore reviewed hotel occupancy tax and what the revenue can be used for. Mr. Hartshorn provided information about the Chamber of Commerce and hotel occupancy tax. Discussion followed regarding cooperation with the Chamber of Commerce. Mr. Ruiz left the worksession at 12:49pm.

4. Adjourn

Mayor Gonzales adjourned the worksession at 12:55pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as submitted on January 10, 2023.