

**FY19 Budget Amendments
Exhibit A**

General Fund

Parks and Recreation

Small Passenger Bus Replacement

The City's 24-passenger bus needs extensive interior, front end, roof, and a/c repairs. The 16 year old bus has over 79,000 miles and is used to transport the Seniors, Pfun Camp and other small City groups as needed. The bus will be replaced with a similar model that includes comfortable seating for 24 to 30 passengers, a handicap lift, and updated interior space of good, durable quality.

Account	Description	Amount
4-400-700	Equipment	75,000
Funding Source(s):		
	FY19 net revenue*	(75,000)

Replacement Mobile Stage (additional funding)

The FY19 budget includes \$80,000 for a replacement mobile stage. To meet the versatile needs and efficiencies of the department, staff has reevaluated the cost proposal submitted in conjunction with the budget and requests additional funds to fulfill these objectives.

Account	Description	Amount
4-400-700	Equipment	20,000
Funding Source(s):		
	FY19 net revenue*	(20,000)

* The FY19 budget was approved with a net revenue of \$394,086. Allocation of these purchases, would result in a remaining net revenue balance of \$299,086.