

2010-2015 Priorities for Implementation

Recommendation 2010-2015 Priorities	Capital Cost Estimate	Annual Operational & Maintenance Cost Estimate
Complete renovations to trail from Railroad Avenue to Myrtle Pfluger Teer Trail	+/- \$75,000	N/A
Ongoing repairs to maintain the Heritage House Museum	+/- \$50,000	N/A
Finish construction on the Green Red Barn	+/- \$150,000	N/A
Design and construct connector hiking/biking trails	+/- \$450,000 / mile	+/- \$9,000 / mile
Design and construct a new Senior Adult Center (No pool)	+/- \$1,500,000	TBD
Expand the existing Recreation Center to include indoor pool & expand gym	+/- \$1,500,000	+/- \$75,000
Design and construct a football/soccer complex	+/- \$4,000,000	+/- \$80,000
Feasibility Study for new Recreation Center	+/- \$60,000	N/A
Design and construct a new Recreation Center	+/- \$10,000,000	+/- \$500,000
Design and develop new parks	+/- \$28,000 / acre	TBD
Individual park master plans as necessary	+/- \$20,000 each	TBD

2016-2020 Priorities for Implementation

Recommendation 2016-2020 Priorities	Capital Cost Estimate	Annual Operational & Maintenance Cost Estimate
Design and construct a baseball/softball complex - 9 game fields including Championship field	+/- \$6,000,000	+/- \$100,000
Design and develop new parks	+/- \$28,000 / acre	TBD
Individual park master plans as necessary	+/- \$25,000 each	TBD
Design and construct connector hiking/biking trails	+/- \$450,000 / mile	+/- \$9,000/mile
Feasibility Study for new Recreation Center	+/- \$60,000	N/A
Design and construct a new Recreation Center	+/- \$10,000,000	TBD
Feasibility Study for new Aquatic Center	+/- \$60,000	N/A
Design and construct a new Aquatic Center	+/- \$5,000,000	TBD
Design and construct a new tennis court complex	+/- \$500,000	+/- \$20,000
Design and construct a new skatepark	+/- \$800,000	+/- \$10,000
Design and construct a new disc golf course	+/- \$75,000	+/- \$10,000
Update Master Plan	N/A	TBD

2021-2030 Priorities for Implementation

Recommendation 2021-2030 Priorities	Capital Cost Estimate	Annual Operational & Maintenance Cost Estimate
Design and develop new parks	+/- \$28,000 / acre	TBD
Individual park master plans as necessary	+/- \$20,000 each	TBD
Design and construct connector hiking/biking trails	+/- \$450,000 / mile	\$9,000/mile
Feasibility Study for 1 new Recreation Center with indoor pool	+/- \$80,000	N/A
Design and construct 1 new Recreation Center with indoor pool	+/- \$20,000,000	TBD
Design and construct a football/soccer complex	+/- \$4,000,000	+/- \$80,000
Design and construct a baseball/softball complex - 9 game fields including Championship field	+/- \$6,000,000	+/- \$100,000
Design and construct a new skatepark	+/- \$800,000	+/- \$10,000
Design and construct a new disc golf course	+/- \$75,000	+/- \$10,000